



Province of the
EASTERN CAPE
EDUCATION



vote 6

2024
2025

ANNUAL
PERFORMANCE
PLAN

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ACRONYMS

Acronyms	Description
AAC	Autism Alternative and Augmentative Communication
AET	Adult Education and Training
AIDS	Acquired Immune Deficiency Syndrome
AIP	Audit Improvement Plan
ASIDI	Accelerated School Infrastructure Delivery Initiative
CAPS	Curriculum and Assessment Policy Statements
CEM	Council of Education Ministers
CFO	Chief Financial Officer
CMC	Circuit Management Centre
COGTA	Department of Cooperative Governance and Traditional Affairs
CSLP	Circuit School Landscape Plans
DBE	Department of Basic Education
DDD	Data Driven District
DRPW	Department of Roads and Public Works
ECEAC	Eastern Cape Education Advisory Council
EAP	Environment Assessment Practitioners
ECD	Early Childhood Development
ECDC	Eastern Cape Development Corporation
ECSECC	Eastern Cape Socio Economic Consultative Council
ECDoE	Eastern Cape Department of Education
EDO	Education Development Officers
EDD	Electronic Document Delivery System
EE	Employment Equity
EFMS	Education Facilities Management System
EGRA	Early Grade Reading Assessment
EIG	Education Infrastructure Grant
EMIS	Education Management Information System
EPWP	Expanded Public Works Programme
ESTP	Education System Transformation Plan
FET	Further Education and Training
FP	Foundation Phase
GEC	General Education Certificate
GET	General Education and Training
HEI	Higher Education Institution
HIV	Human Immune-Deficiency Virus
HOD	Head of Department
HR	Human Resources
HRD	Human Resources Development
ICT	Information and Communication Technology
IRM	Treasury Infrastructure Reporting Module
IA	Implementing Agent
ICU	Internal Control Unit
IT	Information Technology
IDMS	Infrastructure Delivery Management System
IPIP	Infrastructure Programme Implementation Plans
IPMP	Infrastructure Programme Management Plan
IQMS	Integrated Quality Management System
ISPFTED	Integrated Strategic Planning Framework for Teacher Education and Development
LAIS	Learner Attainment Improvement Strategy
LMS	Learning Management System
LSEN	Learners with Special Education Needs

LTSM	Learning and Teaching Support Materials
MEC	Member of Executive Council
MST	Mathematics, Science and Technology
MTEF	Medium-Term Expenditure Framework
MTSF	Medium Term Strategic Framework
NCS	National Curriculum Statement
NDP	National Development Plan
NEET	Not be in Education, Employment, or Training
NEPA	National Education Policy Act
NGO	Non-Governmental Organisation
NQF	National Qualifications Framework
NSC	National Senior Certificate
NSOI	Non- Standardised Output Indicator
NSNP	National School Nutrition Programme
OHS	Occupational Health and Safety
OSD	Occupation Specific Dispensation
PDP	Provincial Development Plan
PELRC	Provincial Education Labour Relations Council
PFMA	Public Finance Management Act
PGITOC	Provincial Government Information Technology Officers Council
PID	Profound Intellectual Disabilities
PILIR	Policy on Incapacity Leave and Ill-Health Retirement
PIRLS	Progress in International Reading Literacy Study
PMDS	Performance Management and Development System
PPI	Programme Performance Indicator
PI	Performance Indicator
PYEI	Presidential Youth Employment Initiative
PGCE	Post Graduate Certificate in Education
PPN	Post Provisioning Norms
PSU	Programme Support Unit
RCL	Representative Council of Learners
SACE	South African Council for Educators
SHREQ	Safety and Health Environment Quality
SASAMS	South African School Administration and Management System
SASL	South African Sign Language
SEACMEQ	Southern and Eastern African Consortium for Monitoring Educational Quality
SAQA	South African Qualifications Authority
SASA	South African Schools' Act
SBA	School Based Assessments
SCM	Supply Chain Management
SDIP	Service Delivery Improvement Plan
SETA	Sector Education and Training Authority
SGB	School Governing Body
SDM	Service Delivery Model
SIAS	Screening, Identification, Assessment and Support
SID	Severely Intellectually Disabled
SITA	State Information Technology Agency
SOI	Standardised Output Indicator
SMT	School Management Team
TIMSS	Trends in International Mathematics and Science Studies
TICSA	Teacher Internship Collaboration South Africa
U-AMP	User Asset Management Plan
WSE	Whole School Evaluation

EXECUTIVE AUTHORITY STATEMENT

In the past decade, we have made significant strides in enhancing access, participation, and equity in the education system within the Eastern Cape. The new administration is recommitted to strengthening and advancing this mission by prioritising education as a crucial aspect of social transformation and modernisation in the province.

Over the last five years, our primary focus has been on enhancing all aspects of teaching and learning in the region. This dedication aligns with the government's National Development Plan, demonstrating our support for the Sustainable Development Goals of the United Nations and the Continental Education Strategy for Africa (CESA) by the African Union.

As the Eastern Cape Department of Education prepares for the final year of implementation under the 2020-2025 Strategic Plan, the 2024-2025 Annual Performance Plan (APP) will highlight key objectives connected to the outcomes of the Medium-Term Strategic Framework.



In the upcoming period, the Department will allocate significant resources to monitor and execute these priorities, ensuring that education delivery is measured against specific targets, including:

- Ensuring 100% participation in Early Childhood Development (ECD) capacity enhancement for practitioners.
- Increasing enrolment of 5-year-olds (Grade RR) in Educational Institutions by 2024.
- Enhancing ECD infrastructure.
- Improving access to water, sanitation, and electricity in schools.
- Enhancing numeracy skills for Grade 3 learners.
- Providing skills development training for officials.
- Advancing the School Rationalisation Programme.
- Introducing relevant skills subjects for the 4th Industrial Revolution (4IR) such as robotics, coding, and digital learning.
- Empowering young individuals through skills development programs and SETA initiatives.
- Ensuring all learners receive required textbooks annually across all grades and subjects.

In his 2024 State of the Province Address (SOPA), the Honourable Premier, Oscar Mabuyane, confirmed that our education system is now operating smoothly. The progress has been evident from 2019 to 2023, with an increase from 76.4% to 81.4%. Despite facing challenges in 2020 due to the global COVID-19 pandemic, where the achievement dropped to 68.0%, we have managed to maintain an upward trajectory.

To appreciate the hard work of schools and teachers, the Department hosted the MEC Awards in 2024, recognising educators from primary to secondary schools. The success of the 2023 class is attributed to the dedicated efforts that began in Grade 1 in 2011, highlighting the significance of acknowledging work at the primary school level. Additionally, we are proud to introduce the Premier's Top Achiever's Awards in memory of the late Head of Department, Dr. S Nuku, which will also offer the Dr. Soyisile Nuku Scholarship to deserving learners. With a directive from the Premier, our aim is to achieve a 90% matric pass rate by 2030.

The Department will follow the revised Education System Transformation Plan (ESTP) 2024-2029 to maintain its focus on delivering high-quality basic education for all. Efforts have been made to enhance school-readiness by increasing learners' access to textbooks and workbooks, aiming to ensure that every student has the necessary materials.

The Reading Strategy 2020-2030 has shifted its focus from English First Additional Language to Home Language, aligning with global and local research. The primary goal is to create appropriate African Home language materials like graded readers, decodable texts, and alphabet charts. These resources will be regularly included in the planning of Learner Teacher Support Material (LTSM) for 2024/25.

The strategy remains dedicated to elevating the education sector through the implementation of School Reading Policies, providing reading materials in learners' languages, involving parents and partners, enhancing communication, and advocating for literacy.

Aligned with the MTSF priority of better preparing youth to contribute to a prosperous and equitable South Africa upon leaving the schooling system, the Department has crafted and will implement its Digital Transformation Strategy over the next five years. This initiative will involve utilising digital technologies to enhance learning outcomes, including virtual learning, electronic distribution of educational materials, and collaborative learning platforms. The Department will complete the www.ecdoe.online platform, serving as a provincial Learning Management System (LMS) covering all grades, within a five-year period. This strategy aims to integrate ICT into the provision of quality education.

President Cyril Ramaphosa highlighted in his 2024 State of the Nation Address the issue of youth disengagement in Employment, Education, or Training (NEET). The Department plans to address this by providing job opportunities through initiatives like internships, learnerships, and work integrated learning, with a focus on youths with disabilities. Additionally, skills programmes and accredited courses are offered to enhance employability, particularly in sectors like manufacturing, hospitality, and beauty. The *Bonke Ngabethu* project aims to promote diversity and impact the province's population.

The Department plans to empower current schools to enhance the Three Streams Model concept. There is a commitment to enhance the resources and investment in existing agricultural schools to support food security and agricultural skills. This initiative will open up avenues for numerous learners to pursue careers that can benefit both themselves and the economy. Moreover, there are strategies in place to enhance infrastructure and equipment for occupational and vocational subjects. The Department also aims to enlist specialist educators and artisans to teach the practical aspects of these subjects. Furthermore, there are intentions to offer scholarships to qualified artisans to complete the Post Graduate Certificate in Education (PGCE) to enable them to formally teach in schools.

In addition to these endeavours, the Department is preparing a strategic support programme to strengthen Technical High Schools in the region. This will involve enhancing the Civil Engineering (Construction) curriculum by incorporating ongoing infrastructure projects in the province and utilising established relationships with the Department's Implementing Agents. The collaborative approach aims to offer learners hands-on experience beyond traditional classroom settings. The main goal is to ensure that Technical High school learners not only grasp theoretical knowledge but also develop practical skills necessary for real-world tasks. This initiative will enhance student learning outcomes and address industry needs by fostering a more skilled workforce.

The Department's priority is addressing significant infrastructure challenges and backlogs concerning school sanitation, deteriorating schools, storm-affected schools, inadequate facilities for selected Special Schools, water provision, and overall infrastructure upkeep. Through Education Infrastructure Conditional Grant (EIG) allocation of R1,87 billion, the Department will persist in providing a safe schooling environment for our learners.

A heartfelt gratitude goes out to everyone contributing to shaping the future through education. Your dedication to ensuring continuous learning, embracing new technologies, and creating safe learning environments for our learners is truly remarkable. Together, we are overcoming challenges and working towards a brighter future for our children.

I extend my deepest gratitude for your unwavering commitment to education. Let us work together to create a better tomorrow for generations to come.



Mr F.D. Gade
Member of the Executive Council (MEC)
Eastern Cape Department of Education

ACCOUNTING OFFICER STATEMENT



The current administration is committed to achieving all education priorities and objectives for 2024-25. These goals will be aligned with principles such as equality, dignity, ethics, solidarity, and inclusion, in line with the Provincial Development Plan.

The Department's initiatives, outlined in the 2020-2025 Strategic Plan, will focus on providing equal educational opportunities for all learners, with a primary emphasis on improving education in urban and rural areas. This commitment to quality education and accessibility will involve investing in infrastructure, enhancing the Department's human resources capacity, promoting inclusivity, ensuring safety, health, and the overall well-being of learners and educators, and implementing a curriculum that emphasises essential 21st-century skills.

The 2024/2025 Annual Performance Plan will set measurable targets and output indicators to assess progress against the priorities and interventions outlined in the Department's 2020-2025 Strategic Plan. As the final phase of the Five-Year Plan, the Department will review achievements since 2019 to determine the realisation of the Department's Theory of Change.

The Department has outlined specific interventions to prioritise policy implementation:

- Implementing policies and plans to enhance and transform the education system, focusing on two core areas: Good governance/administration and effective/functional schooling.
- Embracing a project management approach for policy and plan implementation.
- Concentrating on effective teaching, learning, monitoring, support, and assessment of learners across all schools, and executing the Learner Attainment Improvement Strategy (LAIS).
- Ensuring compliance with all relevant statutes, plans, government, and non-governmental requirements.
- Upholding sound financial management practices and operations.
- Timely provision of resources to offices and schools.
- Implementing daily governance routines and executing the audit improvement plan.
- Promoting labor harmony in all institutions.
- Swift implementation of plans and commencement of rapid infrastructure projects.
- Continual execution of the 2024-2029 ESTP (Education Sector Transformation Plan).

In this financial year, the Department aims to enhance Early Childhood Development (ECD) centres by improving quality, skills of practitioners, and community involvement. Specific verification procedures for funding eligibility at Community-Based Sites (CBS) are in place. Advocacy efforts promote registration for funding, while practitioners are encouraged to acquire relevant qualifications. Annual support is planned for practitioners to obtain full-time ECD qualifications to boost service quality.

The Department will continue to embrace new educational technologies and explore ways to utilise ICT to enhance administrative systems, assist teachers, learners, and schools. The province is actively incorporating emerging technologies to enrich teaching and learning, preparing learners for technological advancements in society. The province will also concentrate on improving and utilising its ICT resources to streamline administration, foster educator and staff development, and promote learning. The Department's data management systems will be utilised effectively as they serve as the repository for accurate data collected from all districts and schools.

The Eastern Cape Department of Education provides high-quality education, transforming the schooling sector, and promoting social unity in local schools by introducing Mother Tongue-Based Bilingual Education (MTBBE) to enhance education standards and uphold linguistic rights. We are a leader in using African languages for teaching, launching MTBBE in schools and hosting national initiatives to promote language-based education. The success of MTBBE validates the Eastern Cape's model, recommending African Languages as the Language of Teaching, Learning, and Assessment (LOLTA) to improve foundational learning and student retention rates.

The Department's school infrastructure programme prioritises underprivileged schools, specifically in rural and township areas, for renovations and upgrades. By modernising rural schools, the aim is to bridge the gap between urban and rural educational institutions.

The Department is committed to enhancing and maintaining school infrastructure to create safe and conducive learning environments. This will involve replacing outdated structures with modern facilities to cater to the requirements of the Fourth Industrial Revolution (4IR). In addition, our plans include the refurbishment of existing run-down hostels and providing an inclusive education environment for Learners with Special Education Needs.

The Department supports learners with special needs by providing ongoing support to special schools with Autism units and assisting schools offering South African Sign Language. Teacher training on the SIAS Policy will be conducted and resource centres will offer services with specialists. Accommodation and assistive devices will be prioritised for all learners with barriers, including those in mainstream schools, under the *Bonke Ngabethu High Impact Project*.

The Department is committed to implementing initiatives to support underprivileged learners, improve learning capabilities, and facilitate educational access. Key efforts include providing nutritious meals to 1 677 847 learners in Quintiles 1-3 Public Ordinary Schools and selected Special Schools, focusing on breakfast in disadvantaged areas. In addition, parents of learners in Quintile 1-3 public ordinary schools will receive employment opportunities and skills training. These actions aim to reduce poverty and boost the local economy. Furthermore, 103 000 learners will benefit from scholar transport services to ensure school attendance. The Department will also continue funding learners in No Fee schools at the prescribed rate of R1 672 per learner in Quintiles 1-3.

School safety is a major concern due to criminal incidents like assaults, theft, and vandalism. The Department plans to improve school security in the 2024/25 Financial Year through collaborations with community structures and local communities to foster a safer learning environment.

The Department plans to expand the Learner Attainment Improvement Strategy (LAIS) to address declining performance in Gateway Subjects, alongside the Teacher Development Policy Framework. Collaboration with Higher Education Institutions and Teacher Unions aims to enhance teacher training to improve math and science education. The Maths and Science Conditional Grant (MST) will support programmes to boost performance in these subjects to reach the 2024 target of 85%.

Over the next five years, the Department plans to implement a blended strategy for Learner Teacher Support Materials (LTSM) provision. This strategy involves maintaining part of the current LTSM budget for physical textbooks while allocating another portion towards enhancing ICT connectivity and supplying hardware like routers, laptops, tablets, and Interactive (white) boards to schools. The DBE is responsible for developing and updating digital content for educational use. The ECDoE will ensure that all laptops and tablets provided for learning come equipped with appropriate software to facilitate independent learning, with teachers offering monitoring and support. Introducing coding, robotics, and programming in schools during this period will significantly address this challenge.

The Eastern Cape Department of Education remains dedicated to providing every learner with access to high-quality, fair, and pertinent education in the province. Our pledge to transform the schooling sector in the Eastern Cape and promote social harmony in local schools is unwavering. Through innovative enhancements to our education system, we aim to enhance the standard of education and create opportunities for all children to receive a quality education in their lifetime.

The 2024-2029 Revised Education System Transformation Plan (RESTP) remains the Department's key strategy, centered around five pillars. We are committed to addressing inefficiencies and areas of underperformance until satisfactory results are achieved across all aspects. The implementation of the ESTP is expected to improve the Department's audit outcomes significantly.

Our stakeholders in the education can rest assured that we are dedicated to delivering the best possible outcomes, despite challenges such as budget constraints. We value the crucial role that all stakeholders play in ensuring that our learners derive the maximum benefit from our education system.



Ms. S.A. Maasdorp
Acting Head of Department
Eastern Cape Department of Education

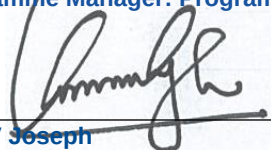
OFFICIAL SIGN OFF

It is hereby certified that this 2024/25 Annual Performance Plan for the Eastern Cape Department of Education:

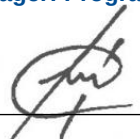
1. was developed by the management of the Eastern Cape Department of Education under the guidance of the Member of the Executive Council (MEC) for Education, Mr. FD Gade.
2. considers the relevant Legislation, Policies, and other mandates for which the Eastern Cape Department of Education is responsible.
3. accurately reflects the Strategic Outcomes and Outcome Indicators which the Eastern Cape Department of Education will endeavour to achieve over the period 2024/25.



Ms. X Kese
Programme Manager: Programme 1



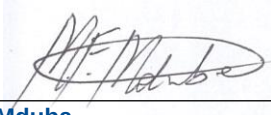
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Ms. SA Maasdorp
Acting Head of Department
Date:

Approved by:



Mr. F D Gade
Member of the Executive Council: Education

1. UPDATES TO INSTITUTIONAL POLICIES AND STRATEGIES

Sustainable Development Goals (SDGs)

Sustainable Development Goal (SDG) 4 seeks to ensure inclusive and equitable quality education and promote lifelong learning opportunities for all. Achieving this goal necessitates increased efforts, especially for the most vulnerable communities, such as persons with disabilities and impoverished households. The basic education sector adapted the UNESCO SDGs into the Action Plan to 2024: Towards the Realisation of Schooling 2030, which is crafted to achieve the long-term vision of education as encapsulated in the Constitution and National Development Plan (NDP), Vision 2030.

Revised Medium-Term Strategic Framework (RMTSF) 2019-2024

The Revised Medium-Term Strategic Framework (RMTSF) 2019-2024 is both a five-year implementation plan and an integrated monitoring framework which outlines the priorities for the sixth administration. The three pillars underpin seven priorities, which will be achieved through the joint efforts of government, the private sector and civil society. It aims to address the challenges of unemployment, inequality, and poverty through the following three pillars:

- Achieving a more capable state
- Driving a strong and inclusive economy
- Building and strengthening the capabilities of South Africans

Below are the seven priorities for the sixth administration:

- Priority 1: A capable, ethical and developmental state
- Priority 2: Economic transformation and job creation
- Priority 3: Education, skills and health
- Priority 4: Consolidating the social wage through reliable and quality basic services
- Priority 5: Spatial integration, human settlements and local government
- Priority 6: Social cohesion and safe communities
- Priority 7: A better Africa and world

All national sector plans, Provincial Growth and Development Strategies, Municipal Integrated Development Plans, Departmental Strategic Plans and Annual Performance Plans must be aligned to the revised MTSF 2019-2024. It provides a clear, transformative framework within which national, provincial, and local government can plan for and drive service delivery. The Department of Education is responding to Priority 3: Education, Skills, and Health.

P-MTSF Apex Indications & Key Integration Areas

For the province to achieve the P-MTSF, the integration between government departments is critical. The Department of Education plays a pivotal role in contributing towards the attainment of Key Integration Areas (KIAs) through the different strategies implemented to deliver on its mandate.

The Office of the Premier has been implementing Broadband connectivity in our schools, and we continue working together to ensure that all schools are connected. The Department will create employment opportunities for youth through the Expanded Public Works Programme (EPWP), which will not only reduce unemployment but will also provide young people with work experience and alleviate poverty. Additionally, the Department will contribute towards poverty reduction by providing nutritious daily meals to all learners in Quintile 1- 3 schools.

Skills development remains a crucial intervention for the Department, aiming to empower employees and youth outside the Department's employment. The Human Resource Development Directorate will be lead youth development programmes through the bursaries and internships including opportunities for youth with disabilities who are Not in Education, Employment, or Training (NEET). The implementation of the Three Stream Model in 2024/25 will also support economic growth in the province by equipping learners with skills for the evolving job market.

Collaborations with other government departments will be essential to ensure effective functioning of Maritime, Agricultural, and Technical Vocational schools. Funding will be allocated to address these Key Integration Areas, resulting in significant impacts, both short and long term, in the province.

The table below outlines the Key Integration Areas with associated risks and mitigation strategies.

ECDoE CONTRIBUTION TO KEY INTEGRATION AREAS (KIAs)						
KIA	CONTRIBUTION	RESOURCES	SPATIAL REFERENCING	RISKS	MITIGATION	IMPLEMENTATION PARTNERS/ COLLABORATIONS
Inclusive Early Childhood Development and Learner Attainment	Inclusion of children with disabilities in the ECD programme. Target 0-4 children and parents from communities for ECD programmes. Training of Pre – Grade R Centre Managers and practitioners on the National Curriculum Framework. Register ECD services and ensure children access these.	ECD Conditional Grant R 268.9 million	12 Districts	Psycho-social support failure in Early Childhood Development. Poor Learner Performance	Implement Education System Transformation Plan Improving learner access to textbooks and workbooks to ensure that no learners are without the books they need	NGOs and Stakeholders within the sector. Department of Social Development.
Youth Development	Issue bursaries, internships, learnerships and training for unemployed youth. This includes: MEC Top Achievers -130 ETDP-SETA -MEC- 115 Funza Lushaka – 222 Matthew Goniwe – 180 Military Veterans -21 Internships – 966 Learnerships-1200 Work Integrated Learning-130 EPWP –2900 The programmes will benefit unemployed youth, unemployed graduates as well as beneficiaries of military veterans. An investment will be set aside targeting the development of unemployed youth living with disabilities. Focus will be on those Not in Education, Employment and Training (NEET)	Conditional Grants	The programmes will be implemented in all 12 educations districts with each district having a set target.	Same beneficiaries across programmes in the different Government Departments.	To propose for a central team at OTP that will track beneficiaries across departments.	Higher Institutions of Learning. ETDP-SETA
Gender Based Violence (GBV)	The Department will monitor Implementation of Protocols for management and reporting of Sexual Abuse in Schools. School Management Teams and School Governing Bodies will be trained on: – (a) DBE Protocols for management and reporting of Sexual Abuse in Schools	Equitable Share	12 Districts	Violation of the protocols by the custodians at school level.	To report sexual offenders to SAPS and include them on the Sexual Offenders Register.	Collaborate with School Health and Safety Directorate. SAPS; Community Safety; SACE

ECDoE CONTRIBUTION TO KEY INTEGRATION AREAS (KIAs)					
KIA	CONTRIBUTION	RESOURCES	SPATIAL REFERENCING	RISKS	MITIGATION
	(b)Awareness on the three (3) Amended GBV/F Legislation. To have discussions with teachers aiming at building capacity on 'Opening Our Eyes' – a manual to address GBV/F in South African Schools. A bootcamp on GBV/F will be organised for learners.				
Transformational Programmes	As designated groups registered on the Centralised Supplier Database (CSD) and the Construction Industrial Development Board (CIDB), the Department will ensure that 40% of designated groups (women, youth, people with disabilities and military veterans) benefit as part of the procurement process. To issue bursaries, internships, learnerships and training aimed at unemployed youth. Women, Youth, People with Disabilities and Military Veterans.	Equitable Share and Conditional Grant funding to be used.	Province wide	Limited exposure to adequate education opportunities is beneficial for economic success.	Increase access among historically disadvantaged learners to niche subjects such as those in engineering and computing.
					Provincial Treasury; SETA; Internal collaboration between Supply Chain Management; Human Resource Management & Development

ECDoE CONTRIBUTION TO KEY INTEGRATION AREAS (KIAs)						
KIA	CONTRIBUTION	RESOURCES	SPATIAL REFERENCING	RISKS	MITIGATION	IMPLEMENTATION PARTNERS/ COLLABORATIONS
Social Cohesion and Moral Regeneration	Ensure maximum participation by schools in co-curricular activities that enhance learner's skills i.e School Sport; Heritage Programmes; Inkciyo /Indoni; Indigenous Games; Moot Court; Music; and the School Safety programme. Promote access to quality education by providing learners with Scholar Transport & Hostel Accommodation.	Equitable Share	12 Education Districts	Rising social ills.	Implement welfare interventions including essential minimum psychosocial support services (in line with norms and standards).	Collaboration with Department of Transport; DSRAC; Department of Community Safety
Primary health care and health promotion mental health & non-communicable diseases	Manage health, psychosocial and welfare barriers that hinder effective teaching and learning. Implement the Integrated School Health Programme. Conduct early screening and identification of children with developmental difficulties, vision, hearing and mental health difficulties (as per SIAS Policy 2014). Promote comprehensive individual and organisational wellness including work-life balance. Appoint Learner Support Agents.	HIV & AIDS Conditional Grant R46 million	12 Education Districts	Inadequate access to healthcare services and treatment facilities.	School Health and Safety Directorate to work in collaboration with Department of Health.	Collaboration with Department of Health; Inclusive Education Directorate and Wellness Directorates (Internally).
Ocean's Economy	Ensure that curriculum delivery is undertaken as per the policy prescripts. Advocacy, marketing, and expansion of Maritime schools. Attract learners with particular interest in Maritime or related careers. Organise Career experience programmes. Recruit qualified teachers for Maritime subjects.	Equitable share	Nelson Mandela Bay Buffalo City Metro ORT Coastal Alfred Nzo East	Non-availability of teachers with specialisation in the Maritime subjects	Higher Institutions of Learning to conduct career exhibitions to attract more learners in this field. Conduct advocacy on Maritime education.	Collaboration with South African International Maritime Institute (SAIMI), Department of Transport (DoT), Transport Education and Training Authority (TETA) and other Public Private Partners (PPP).

ECDoE CONTRIBUTION TO KEY INTEGRATION AREAS (KIAs)						
KIA	CONTRIBUTION	RESOURCES	SPATIAL REFERENCING	RISKS	MITIGATION	IMPLEMENTATION PARTNERS/ COLLABORATIONS
Skills Development and Training	Provide bursaries as well as accredited leadership and management courses for women. Unemployed youth to be provided with training on various handymen/women trades such as building, carpentry, and plumbing.	Through COE, ETDp-SETA; Conditional Grants	12 Districts	Budget cuts	Collaboration with external stakeholders.	ETDP-SETA
Agricultural Commercialisation	Resource Agricultural schools with poultry houses, piggery houses, tunnels, processing facilities, etc. to develop them into Centres of Excellence and Food Hubs in their communities. Collaboration with external stakeholders to assist in the commercialisation of the school farms. Resource, monitor and support three rural schools in OR Tambo Inland for the Siyakhana Growth and Development Project. Resource, monitor and support 20 rural schools for the Sprouting Entrepreneurs Project.	Equitable share	17 Agricultural schools (8 districts) 3 rural schools in OR Tambo Inland 20 rural schools in Joe Gqabi 80 rural schools in 12 districts.	Lack of funding. Natural Disasters.	Intensify collaborations	Wild Coast Foods; Lui Agri Pty Ltd; VEGADO Farms DRDAR; AGRISA; Siyakhana NPO & UJ; Austrian Federal Ministry of Education, Science and Research

ECDoE CONTRIBUTION TO KEY INTEGRATION AREAS (KIAs)						
KIA	CONTRIBUTION	RESOURCES	SPATIAL REFERENCING	RISKS	MITIGATION	IMPLEMENTATION PARTNERS/ COLLABORATIONS
Agricultural Commercialisation (cont.)	Vodacom launched and sponsored the Vodacom Sustainable Living Project and incorporated the use of smart technologies like Internet of Things (IoT), Connected Farmer and soil probes to maximise production and improve market access. All these technologies are capable of functioning on any device such as a tablet, laptop, smart mobile phone, and data linked to the establishment and support of school garden projects. Provision of all production inputs for participating schools	External Sponsorship	80 rural schools in all 12 education districts which includes 17 Agricultural Schools	Lack of funding.	Intensify collaborations.	Vodacom as main sponsor; DRDAR as technical advisor
Anti-Poverty Programme	Serve nutritious meals to schools through the National School Nutrition Programme (NSNP). Increase the number of schools breakfasts to learners in poverty-stricken areas. Provide kitchen equipment and utensils to all schools. Employ Volunteer Food Handlers / Meal Servers. Ensure SMMEs benefit from the NSNP.	NSNP Conditional Grant R1.7 billion	Quintiles 1-3 including targeted special schools across the province.	Burglary and theft in schools.	Use of IGR, SGBs QLTC structures to safeguard schools.	Collaborate with School Administration for financing, monitoring, and reporting.
Broadband	Provide LAN and Wi-Fi to all the schools that will benefit from the broadband project. ECDoE will use the dashboard system to monitor the hits and the number of downloads. Provide routers to schools not yet benefitting from broadband.	Equitable Share	1 000 Rural Schools across the province.	Non-provision of Broadband to deep rural schools.	Provision of routers to schools not yet benefitting from Broadband.	OTP and SITA

DoE CONTRIBUTION TO KEY INTEGRATION AREAS (KIAs)						
KIA	CONTRIBUTION	RESOURCES	SPATIAL REFERENCING	RISKS	MITIGATION	IMPLEMENTATION PARTNERS/ COLLABORATIONS
Integrated Infrastructure Planning and Delivery	To provide and maintain infrastructure facilities for schools and non-schools (education administration building). Department will ensure that the performance of projects, programmes, and procurement plans of implementing agents (IA)) is closely monitored.	Education Infrastructure Grant – R1.8 billion	12 Districts	Natural disasters. Burglary and theft.	Develop a Disaster Management Plan. Use SGBs, QLTCs and IGR Structures for safeguarding of government properties.	Enhancement of the collaborative work of the Provincial Infrastructure Working Groups (PIWG). The recently established Provincial Infrastructure Steering Committee (PISC), chaired by the Department of Public Works and Infrastructure and reports to the Office of the Premier, manages project preparation, integration, and reporting across government departments.
Social determinants of health, education	Provide and maintain infrastructure facilities for schools and non-schools (education administration building). On a monthly basis, the Department will ensure that the performance of projects, programmes, and procurement plans of implementing agents (IA) is closely monitored.	Education Infrastructure Grant- R1.8 billion	12 Education Districts	Budget cuts. Natural disasters. Burglary and theft.	Develop a Disaster Management Plan. Use SGBs, QLTCs and IGR Structures for safeguarding of government properties.	Enhancement of collaborative consultation processes in the selection and implementation of projects to be improved through Infrastructure-User Asset Management Planning, as well as opportunities through transparent procurement processes suited to local enterprises and artisans.

National Development Plan 2030 (NDP)

The NDP puts forward several priorities that will drive all development initiatives from the government and private sector. The aim of the NDP is to ensure that South Africans have access to education and training of a high quality, leading to significantly improved learning outcomes by 2030. The plan gives a 2030 horizon and emphasises what is critical to the development of human capital starting with the Early Childhood Development (ECD) sector, which is the foundation for all development in the country. Alignment of all initiatives and strategies by various sectors will thus be critical in each five-year period until 2030.

The NDP's vision for 2030 is that "South Africans should have access to training and education of the highest quality, characterised by significantly improved learning outcomes". Education, therefore, is an important instrument in equalising individuals' life chances, ensuring economic mobility and success, and advancing the goals of economic growth, employment creation, poverty eradication and the reduction of inequality. Basic education, comprising ECD (for children aged 0 to 4) and school education (starting with Grade R for children aged 5 up to Grade 12), forms the foundation of the education system.

The NDP envisages that each community has a functional school with teachers who love teaching and learning, where schools have access to quality Learner Teacher Support Materials (LTSM) and learners and staff are safe and work in a conducive environment.

The NDP focuses on the following key strategies that have been incorporated as part of the Eastern Cape Department of Education (ECDoE) five-year plan:

- Access to quality Early Childhood Development.
- Improve quality teaching and learning to ensure that 90% of learners in Grades 3, 6 and 9 achieve 50% or more in languages, mathematics and science.
- Produce highly skilled individuals.
- Allow for different parts of the education system to work together so that learners can take different pathways to high quality learning opportunities.
- Position education as the most important investment for our country; and
- Instill the values of lifelong learning, continuous professional development and knowledge production.

Chapter 9 of the NDP should be read in conjunction with the *Action Plan to 2024: Towards the Realisation of Schooling 2030*, the current long-term Strategic Plan for the basic education sector. The two policy frameworks are complementary.

The Provincial Development Plan

The Provincial Development Plan (PDP) is grounded in the NDP but is shaped by critical priorities specific to the Eastern Cape. By 2030, the Eastern Cape will be an enterprising and connected province wherein all people reach their potential. A sustainable future for the Eastern Cape rests on people-centred development grounded in the following thematic areas:

- **An enterprising province:** A province where people actively participate in their own and the region's social and economic development. People take the initiative to develop their communities leveraging existing and potential resources and capabilities. An enterprising province is also a province of entrepreneurs, across scales, sectors and space, including social entrepreneurs.
- **A connected province:** A province that has a strong infrastructure network connecting rural and urban areas; connecting people to services and opportunities; one which is connected to the economic hubs of South Africa, the continent and the world, via land, air and sea; ensures that all are connected to each other and the world via broadband internet; but people remain connected to their origins, history and each other in the spirit of The Home of Legends.
- **A province where all reach their potential:** A province where birthplace, gender, race, disability, sexual orientation, age do not determine and limit a person's future and opportunities.

Figure 1: Eastern Cape Vision 2030 Goals



Action Plan to 2024: Towards the realisation of schooling 2030

The *Action Plan 2024: Towards Realisation of Schooling 2030* has 27 goals, covering a broad range of issues and interventions. Of these, 13 deal with performance and participation outcomes and 14 deal with the 'how' of realising these outcomes.

The 13 goals for the improvement of national learning outcomes are:

- i. Increase the number of learners in Grade 3 who, by the end of the year, have mastered the minimum language and numeracy competencies for Grade 3.
- ii. Increase the number of learners in Grade 6 who, by the end of the year, have mastered the minimum language and mathematics competencies for Grade 6.
- iii. Increase the number of learners in Grade 9 who, by the end of the year, have mastered the minimum language and mathematics competencies for Grade 9.
- iv. Increase the number of Grade 12 learners who become eligible for a Bachelor programme at a university.
- v. Increase the number of Grade 12 learners who pass mathematics.
- vi. Increase the number of Grade 12 learners who pass physical science.
- vii. Improve the average performance of Grade 6 learners in languages.
- viii. Improve the average performance of Grade 6 learners in mathematics.
- ix. Improve the average performance in mathematics of Grade 8 learners.
- x. Ensure that all children remain effectively enrolled in school until the age of 15 years.
- xi. Improve the access of children to quality ECD below Grade 1.
- xii. Improve the grade promotion of learners through Grades 1 to 9.
- xiii. Improve the access of youth to Further Education and Training (Technical and Vocational Education and Training) beyond Grade 9.

The 14 goals to support the improvement of learning outcomes are:

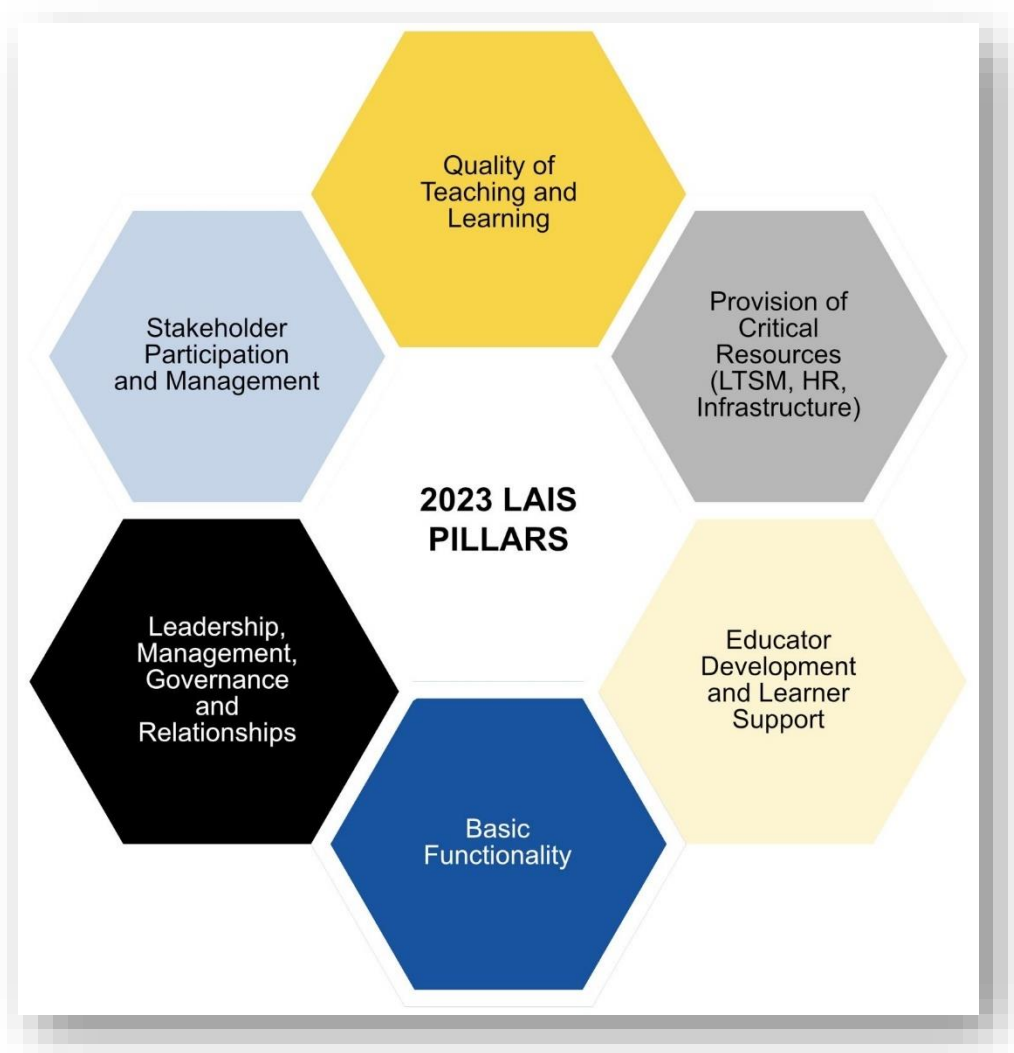
- i. Attract in each year a new group of young, motivated, and appropriately trained teachers into the teaching profession.
- ii. Ensure the availability and utilisation of teachers is such that excessively large classes are avoided.
- iii. Improve the professionalism, teaching skills, subject knowledge and computer literacy of teachers throughout their entire careers.
- iv. Strive for a teacher workforce that is healthy and enjoys a sense of job satisfaction.
- v. Ensure learners complete all the topics and skills areas that they should cover within their current school year.
- vi. Ensure that every learner has access to the minimum set of textbooks and workbooks required according to national policy.
- vii. Increase access amongst learners to a wide range of media, including computers, which enrich their education.
- viii. Ensure that the basic annual management processes occur across all schools in the country in a way that contributes towards a functional school environment.
- ix. Improve parent and community participation in the governance of schools, partly by improving access to important information via the e-Education strategy.
- x. Ensure all schools are funded at least at the minimum per learner levels as determined nationally and that funds are utilised transparently and effectively.
- xi. Ensure that the physical infrastructure and environment of every school inspires learners to want to come to school and learn, and teachers to teach.
- xii. Use schools as vehicles for promoting access to a range of public services amongst learners in areas such as health, poverty alleviation, psychosocial support, sport and culture.
- xiii. Increase the number of schools which effectively implement the inclusive education policy and have access to centres which offer specialist services.
- xiv. Improve the frequency and quality of the monitoring and support services provided by district offices to schools, partly through better use of e-Education.

DEPARTMENTAL STRATEGIES

LEARNER ATTAINMENT IMPROVEMENT STRATEGY (LAIS)

The Learner Attainment Improvement Strategy (LAIS) is a dynamic, context-specific approach that is updated annually based on the historical performance of educational institutions. Its goal is to enhance learner performance through a comprehensive process of implementation, monitoring, support, accountability, and impact assessment. The strategy is built upon six pillars, which are rolled out in three phases, each targeting specific beneficiaries. The level of support provided is influenced by contextual factors, including the institution's historical performance in assessments.

Figure 2: Six Pillars - Learner Attainment Improvement Strategy

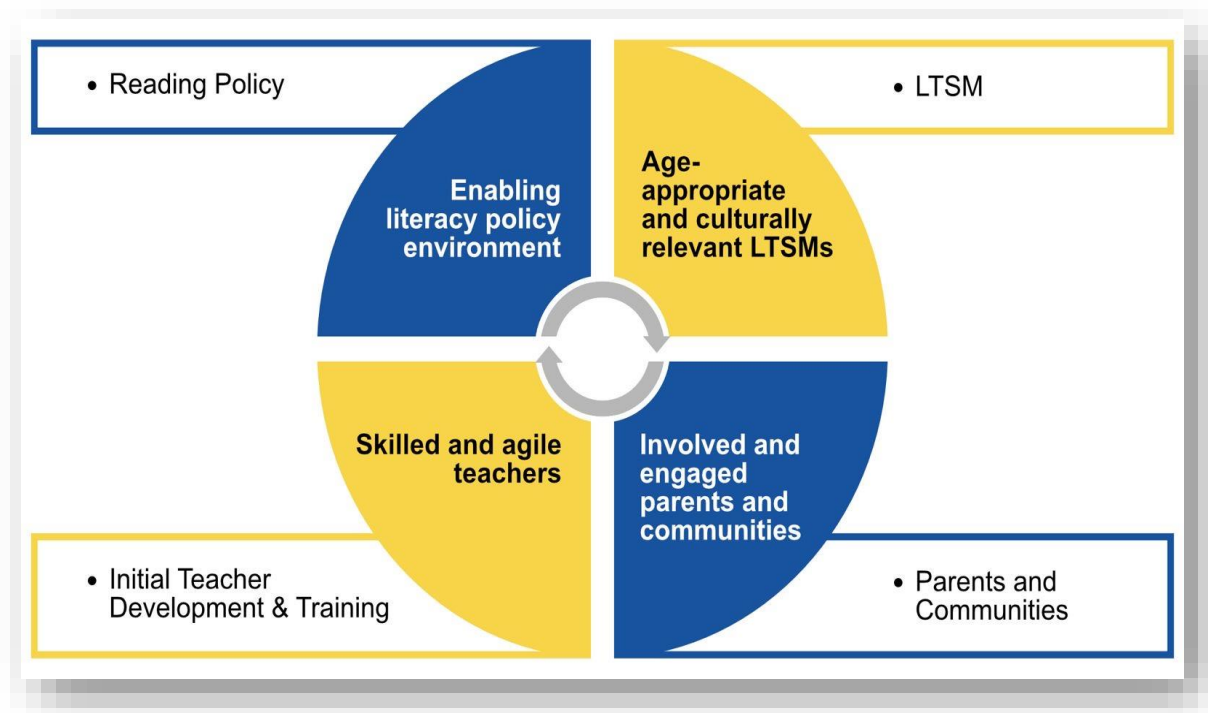


ECDOE READING STRATEGY 2020-2030

The Eastern Cape fully acknowledges the reading problem in the province and is making a concerted effort to deal with the poor reading ability of learners. The Department developed a comprehensive Reading Strategy which was launched in October 2022. The reading literacy strategy has been co-created with experts from the sector and subjected to several reviews internally and externally.

The reviews have resulted in several changes which includes, reducing the areas of focus from 10 to 4 pillars and shifting the focus from English First Additional Language to Home Language, based on international and local evidence. The priority is placed on appropriate African Home language materials including graded readers, decodable texts, and alphabet freezes. In 2024/25 the Department will focus on providing Learner and Teacher Support Materials (LTSM) and monitoring the implementation of the School Reading Policies.

Figure 3: ECDOE Reading Strategy Pillars



EARLY CHILDHOOD DEVELOPMENT

The Departmental focus on Early Childhood Development (ECD) funding will be on the three key objectives: to expand the coverage of services from 0-9; to ensure that poorer children, and children with developmental difficulties and/or disabilities are not excluded because of the cost of services; and to improve the quality-of-service provided across the province.

MOTHER TONGUE BASED BILINGUAL EDUCATION

The implementation of Incremental Introduction of African Languages (IIAL) and Mother Tongue Based Bilingual Education (MTBBE) in the province remains a fundamental transformational policy imperative. The Department, through its Language in Education Unit, working together with Department of Basic Education (DBE) and the National Education Collaboration Trust (NECT), have continued work in the development of a national implementation strategy for MTBBE which is earmarked to be implemented in all provinces in 2025.

2024-2029 EDUCATION SYSTEM TRANSFORMATION PLAN (ESTP)

The Department acknowledges that the strategies implemented are starting to produce positive results, but further efforts are needed to fully transform the province's education system. The period 2019 to 2024 is marked by the consolidation of the good work that has been done. New strategies that will maintain and reinforce the

positive trajectory in the province's learning outcomes will be accelerated. Lessons learnt from the previous work of the Department will guide our future perspective and improved learner performance will continue to be the overriding goal in all our plans and strategies. This work will be guided by the Five Pillars that comprise the ESTP.

The Education System is multi-faceted and complex and requires systemic transformation at all levels. It takes account of widely disparate conditions, characterised by differing degrees of capacity, poverty, inequality and privilege. It extends beyond mechanisms of delivery, seeking to mobilise educators, learners and communities to celebrate learning, to be ambitious and disciplined in order to realise personal and social development, employment, and opportunities for a better quality of life. Education must become relevant to the people of the Eastern Cape so that they are adequately skilled and employable resulting in growth of the Provincial economy.

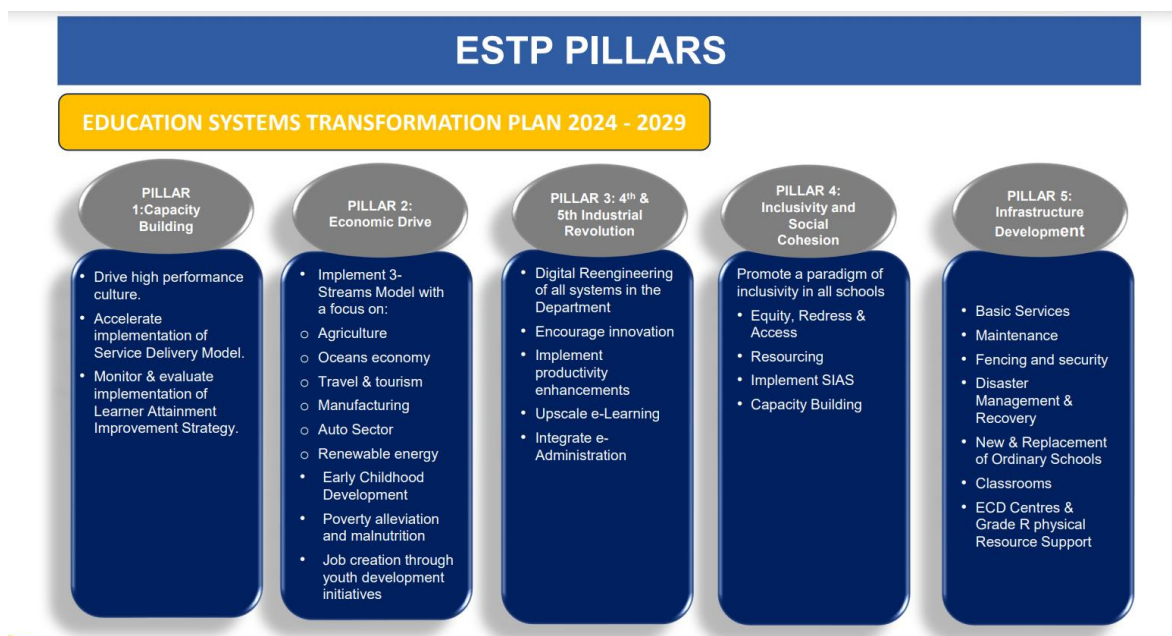
The objective is to produce learners who are productive within society, entrepreneurial, self-employable and committed to lifelong learning.

The Education System Transformation Plan intends to achieve the following:

1. Increased number of functional schools
2. Rationalised and realigned small and unviable schools
3. Fully Capacitated and Functional Districts and Head Office
4. Social partners mobilised and rallied around the change agenda
5. Increased supply of appropriately trained educators
6. Adherence to national funding norms
7. Unqualified audit
8. Implementation of GEC from Grade 9
9. MTBBE
10. Promotion and advocacy for schools of skills through the implementation of 3 streams model
11. Inclusivity

The figure below depicts the five pillars of the 2024-2029 ESTP.

Figure 4: ESTP Pillars



PROVINCIAL DIGITAL TRANSFORMATION IMPLEMENTATION PLAN

The Eastern Cape Provincial Government has developed a *Digital Transformation Strategy 2022-2027* which aspires to build a world-class government system, which includes the modernisation of public education and improvement of standards of performance for the whole system. The strategy has been presented by the Office of the Premier (OTP) and mediated by the Eastern Cape Socio-Economic Consultative Council (ECSECC) to various departments for implementation in the Provincial Government Information Technology Officers Council (PGITOC) meetings. The Eastern Cape Department of Education requested the OTP to present the strategy to

the top management meeting after which it was endorsed for implementation. Based on this, the Department developed the implementation plan with five focus areas centred around the deliver quality education.

The implementation of this strategy focuses on:

- Leveraging and enhancing ICT capabilities** to enhance effectiveness and efficiency in administration, to foster the professional development of educators and officials, and to support learning.
- Supporting effective administration** by introducing online tools through which schools and districts can visualise important statistics. Reports show that district managers are becoming increasingly aware of how data can contribute towards better planning and management.
- Improvements in the availability of computers and digital content in schools:** The Department will prioritise providing digitised learning materials on devices, with a focus on the most disadvantaged schools in impoverished communities, including multigrade, multiphase, farm, and rural schools.
- Supporting teacher development and learning:** The Department will ensure that all educators participate in e-skills programmes and will promote the use of Information and Communications Technology (ICT) to enhance teacher collaboration and use digital connectivity to support professional learning communities.

ECDoE ICT STRATEGY

The ECDoE ICT Strategy is a comprehensive document that is aligned to DPSA directives on ICT governance. Its goal is to achieve a comprehensive ECDoE Digital Evolution over the current term of service, the Department has taken specific focus on revolutionising the ICT environment as follows:

The document focuses on the following eight (8) objectives as the guiding focal points to improve ICT in the next five (5) years:

1. Enhance Connectivity
2. Establish a functional Helpdesk and ITSM System
3. Develop Internal ICT Capabilities
4. Upgrade ICT Hardware
5. Improve ICT Governance
6. Enhance Data Driven Decision Making
7. Foster a Digital Culture
8. Ensure ICT Security and Compliance

Figure 5: ICT Strategic Objectives



5-Year Implementation Roadmap

- The Bulk of the implementation is planned for the remainder of the financial year 2024/25
- Funding these objectives becomes quite key for the department to achieve its goals.

YEAR	OBJECTIVE 1 <i>Enhance Network Connectivity</i>	OBJECTIVE 2 <i>Establish a Functional Helpdesk and ITSM System</i>	OBJECTIVE 3 <i>Develop Internal ICT Capabilities</i>	OBJECTIVE 4 <i>Upgrade ICT Hardware</i>	OBJECTIVE 5 <i>Improve ICT Governance</i>	OBJECTIVE 6 <i>Enhance Data-Driven Decision-Making</i>	OBJECTIVE 7 <i>Foster a Digital Culture</i>	OBJECTIVE 8 <i>Ensure ICT Security and Compliance</i>
2024/25	100%	100%	10%	60%	20%	20%	20%	20%
2025/26			30%	20%	20%	20%	20%	20%
2026/27			60%	10%	20%	20%	20%	20%
2027/28				5%	20%	20%	20%	20%
2028/29				5%	20%	20%	20%	20%

No	ICT Projects 2024/25
1.	School Cabling Project: Ensure all schools are all Wi-Fi enabled in order to enable e-Teaching and Learning and facilitate utilization of Broadband. Address Phase 1 of: Cyber security and Install monitoring software.
2.	Address Phase 1 of: Upgrade 2x major Data Centres, Implement Redundancy stabilize Connectivity (ZWL & MMLI)
3.	Procurement of Working tools for all office-based employees and administration in schools

2. UPDATES TO RELEVANT COURT RULINGS

Centre for Child Law and 25 others v Minister of Basic Education and 4 others

The historical matter *Centre for Child Law and 25 others v Minister of Basic Education and 4 others*. The outcome is that education may not discriminate against learners who do not have official documentation and that undocumented learners are entitled to basic education, like any other learner. The outcome of the case will have far reaching effects on the provincial education environment, specifically on policy and protocols for school admissions. The matter is still pending. Department of Home Affairs was to conduct paternity test on these children, we are still awaiting their feedback.

Equal Education and Another v Minister of Basic Education and Others

In the matter regarding public school infrastructure, judgment found several sections of the Regulations relating to Minimum Norms and Standards for Public School Infrastructure (the sub-regulations) inconsistent with the Constitution, the South African Schools Act and a 2013 court order mandating the promulgation of the Regulations. It declared these sections of the Regulations unlawful and invalid and affirmed that government has an obligation to provide safe and adequate school infrastructure as a component of the right to basic education in terms of section 29(1)(a) of the Constitution. It also affirms that this obligation is immediately realisable and any failure to meet the obligation must be justified by the government. There have been no new developments since the court order.

SITA vs Department of Economic Development Environmental Affairs and Tourism (DEDEAT), ECDoE and others

In this matter, the State Information Technology Agency (SITA) brought an application to firstly interdict the further implementation of the contract between ECDoE and Sizwe for the distribution of 55 000 tablets, sim cards, and 13 virtual classrooms. In Part B of the application, SITA requested the court to review the procurement process. The matter is ongoing. In Part A, the court has issued an interim interdict as applied for by SITA. The review application will be heard in due course. The ECDoE has filed an application for leave to appeal the issuing of the interim interdict and has applied for the interdict to be stayed pending the outcome of the appeal. The matter is on-going and the parties are negotiating a settlement proposal to bring this matter to finality.

Centre for Child Law on behalf various schools vs MEC and others

In this matter, the Centre for Child Law demanded the upgrade and cleaning of ablution facilities, which the Department provided to the schools in the recent past. The matter was settled on the basis that SGB's acknowledge their responsibility to maintain ablution facilities, and to use funds for maintenance to do so. Schools were ordered to report to the Department on how the maintenance funds were used. We believe it is a huge step in the right direction, as schools and SGB's must take responsibility for the proper use of maintenance funds and take the responsibility to clean and maintain necessities such as ablution facilities. There have been no new developments in this matter.



Province of the
EASTERN CAPE
EDUCATION



Part **B**

**OUR STRATEGIC
FOCUS**

Impact Statement

Globally competitive learners who are able to succeed in a diverse and innovative world regardless of the socio-economic context of their schools.

Vision

All learners provided with opportunities to become productive, responsible, and competitive citizens through an inclusive quality basic education system.

Mission

To achieve the vision, we will:

- Implement appropriate and relevant educational programmes through quality teaching and learning.
- Mobilise community and stakeholder support through participation; and
- Institutionalise a culture of accountability at all levels of the Department.

Values

- High performance
- Responsiveness
- Accountability
- Empathy
- Access
- Equity
- Integrity

3. UPDATED SITUATIONAL ANALYSIS

The Eastern Cape Department of Education's Theory of Change is a strategic framework that emphasises innovation, stakeholder involvement, flexibility, and a strong focus on teaching and learning. This approach is designed to address the unique challenges and needs of the Eastern Cape province while equipping learners with the skills required to thrive in the modern world. It is closely aligned with the 2020-2025 Strategic Plan and reflects a comprehensive understanding of the education landscape in the region.

The Strategic Plan is based on a thorough analysis of National and Provincial Policy Frameworks, research, and consultations with stakeholders. It reflects a comprehensive understanding of the educational landscape and the needs of the Eastern Cape province. To effectively implement its Strategic Plan, the ECDoE recognises the need for innovation. This involves developing operational and data capturing systems that can provide essential information for monitoring, planning, and improvement. This data-driven approach ensures that decisions are based on accurate and up-to-date information.

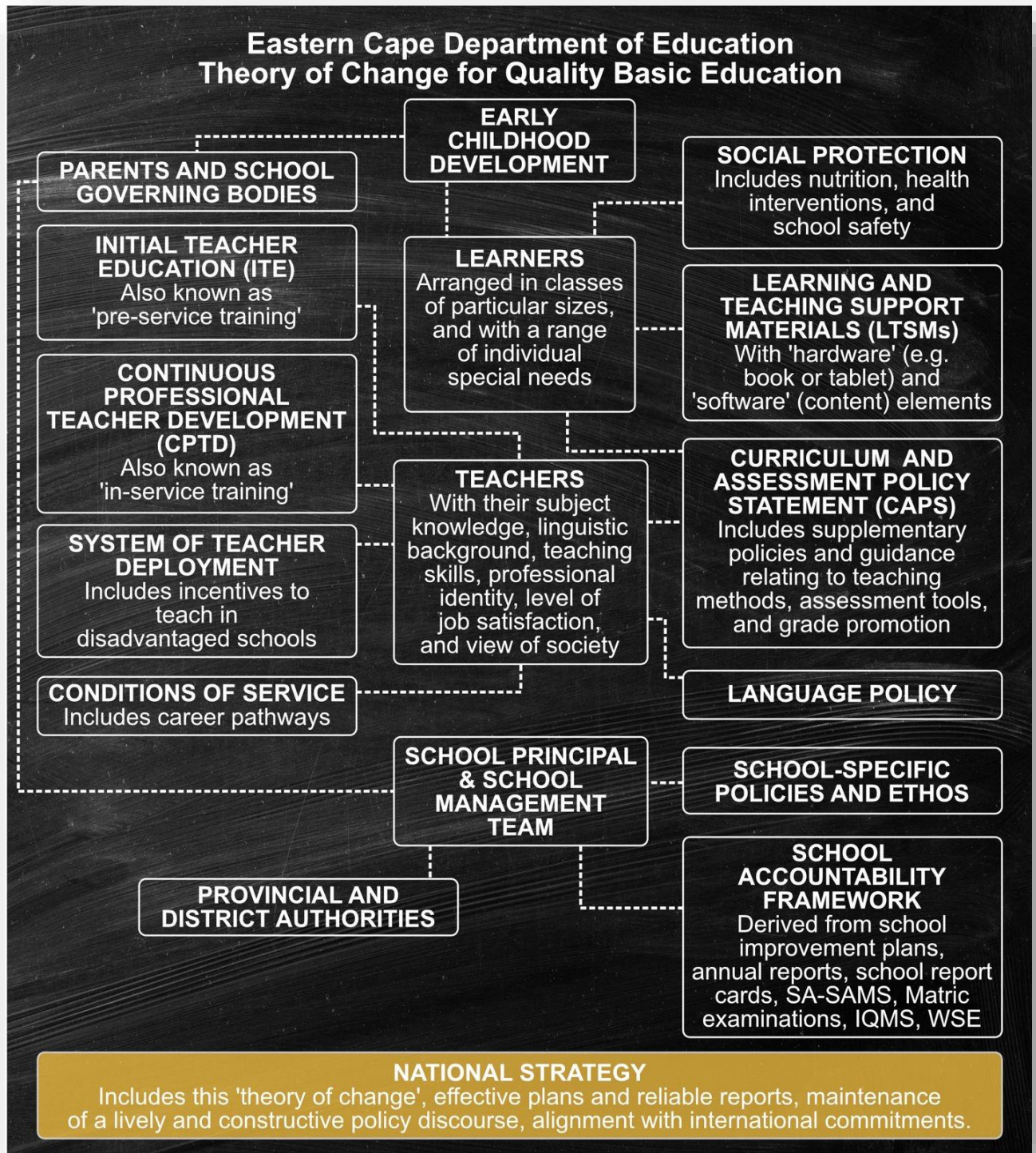
The ECDoE emphasises the importance of involving stakeholders in the process. We understand that those directly affected by the education system, such as learners, teachers, parents, and the community, are best positioned to identify challenges and propose solutions. Involving these primary stakeholders ensures that the solutions developed are relevant and practical.

The Department acknowledges the dynamic nature of education and the varying availability of resources. Therefore, it stresses the need for flexibility in executing its mandate, mission, vision, objectives, and responsibilities. This allows the ECDoE to adapt to changing circumstances and make the most of the resources at our disposal.

Central to ECDoE's Theory of Change is the prioritisation of teaching and learning. By placing a strong emphasis on improving these processes, we aim to enhance the quality of education provided in the province. This is crucial for producing learners who are well-equipped for the challenges of the 21st century. One of the key goals of the Theory of Change is to develop learners who can think critically and develop locally relevant and innovative solutions.

The Department intends to empower learners with skills that are not only innovative but also relevant to the local context. This aligns with the broader aim of addressing the challenges facing the province and the country at large. Critical thinking and innovation are valuable skills for problem-solving and adaptability. The sketch below is an illustration of the Department's Theory of Change:

Figure 6: A Theory of Change for Quality Basic Education



4. UPDATES TO LEGISLATIVE AND POLICY MANDATES

The following are the main legislative mandates under which Eastern Cape Department of Education operate:

The Constitution of the Republic of South Africa Act No 108 of 1996

The Constitution which is the supreme law of the Country confers to everyone, in terms of Section 29, a right to education (including basic and further education), which the state, through reasonable measures, must make progressively available and accessible; receive education in the official language or languages of their choice in public educational institutions where that education is reasonably practicable; and establish and maintain at one's expense independent educational institutions.

Public Finance Management Act 1 of 1999

To regulate financial management in the national government and provincial governments; to ensure that all revenue, expenditure, assets and liabilities of those governments are managed efficiently and effectively; to provide for the responsibilities of persons entrusted with financial management in those governments; and to provide for matters connected therewith.

South African Schools Act (SASA) No 84 of 1996

To provide a uniform system for the organisation, governance, and funding of schools. It promotes access, quality, and democratic governance in the schooling system. It ensures that all learners have the right of access to quality education without discrimination and makes schooling compulsory for children aged seven (7) to fifteen (15) years or the ninth (9th) grade, whichever occurs first. It provides for two types of schools – independent schools and public schools. The provision in the Act for democratic school governance through School Governing Bodies (SGB) is now in place in all public schools countrywide. The school funding norms, outlined in South African Schools Act (SASA), prioritise redress and target poverty regarding the allocation of funds for the public schooling system.

The Eastern Cape Schools Education Act (ECSEA), 1997 (Act No. 1 of 1997)

This Provincial Act provides for a uniform education system for the organisation, governance and funding of Eastern Cape schools and makes provision for the specific educational needs of the province. It provides for the control of education in schools in the province and for other matters connected therewith.

The National Education Policy Act No 27 of 1996

The purpose of the act is to provide for the determination of national policy for educators, including the determination of policy on salaries and conditions of employment of educators. It was designed to inscribe in law policies, as well as the legislative and monitoring responsibilities of the Minister of Education, and to formalise relations between national and provincial authorities. It laid the foundation for the establishment of the Council of Education Ministers (CEM), as well as the Heads of Education Committee.

Employment of Educators Act No 76 of 1998

To provide for the Employment of Educators by the State, for the regulations of the conditions of services, discipline, and retirement and discharge of educators and for related matters.

Public Services Act No 103 of 1994

To provide for the organisation and administration of the public service of the Republic, the regulation of the conditions of employment, terms of office, discipline, retirement, and discharge of members of the public services, and matters connected therewith.

Basic Education Laws Amendment Bill

This Act provides for the amendment of the South African Schools Act, 1996 (Act No. 84 of 1996), and the Employment of Educators Act, 1998 (Act No. 76 of 1998) (the SASA and the EEA, respectively) – which, if accepted will have far reaching implications for schools and SGBs.

South African Council of Educators Act, 2000 (Act 31 of 2000)

This Act makes provision for the continued existence of the South African Council for Educators; to provide for the functions and composition of the said council; and to provide for matters incidental thereto.

Labour Relations Act & Basic Conditions of Employment Act 75 of 1997

These are the primary laws governing labour issues. They implement sections 27 and 23 (1) of the constitution, acknowledging the right to fair labour practices and adhering to international employment standards.

Skills Development Act No 97 of 1998 & Skills Development Levies Act No 9 of 1999

The purpose of these Acts is to provide an institutional framework to devise and implement national, sector and workplace strategies to develop and improve the skills of the South African workforce. They aim to provide learnerships that lead to recognised occupational qualifications and regulate employment services. The Skills Development Levies Act No 9 of 1999 provides for the imposition of the levy regarding improvement of work force skills where every employer is obliged to pay a skills development levy based on a specified percentage of the leviable amount.

Occupational Health and Safety Act No 85 of 1993

The Occupational Health and Safety Act, no 85 of 1993 provides for the health and safety of persons at work as well as the protection of persons other than persons at work against hazards to health and safety arising out of or in connection with the activities of persons at work.

Preferential Procurement Policy Framework Act No 5 of 2000

The Preferential Procurement Policy Framework Act, 2000 (Act No 5 of 2000), and the Preferential Procurement Regulations, 2001, apply to all tenders, contracts, and orders unless the Accounting Officer decides otherwise before the tenders are invited. The Public Finance Management Act No 1 of 1999, as amended by Act 29 of 1999, addresses the funding and expenditure of state funds. This Act aims to promote good financial management to maximise service delivery through the efficient and effective use of limited resources.

Government Immovable Asset Management Act No 19 of 2007

This Act establishes a standardised framework for managing immovable assets owned or used by national or provincial departments. It ensures that the use of these assets aligns with the service delivery objectives of the respective departments. Furthermore, it provides guidelines and minimum standards for immovable asset management and addresses related matters.

South African Qualifications Authority (SAQA) Act, 1995 (Act 58 of 1995)

The SAQA Act mandates the development and implementation of a National Qualifications Framework. To achieve this, it establishes the South African Qualifications Authority and addresses related matters.

Promotion of Equality and Prevention of Unfair Discrimination Act 4 of 2000

This Act gives effect to section 9 read with item 23 (1) of Schedule 6 of the Constitution, to prevent and prohibit unfair discrimination and harassment; to promote equality and eliminate unfair discrimination; to prevent and prohibit hate speech; and to provide for matters connected therewith.

The Promotion of Administrative Justice Act [PAJA], 2000 (Act 3 of 2000)

The PAJA Act gives effect to the right to administrative action that is lawful, reasonable, and procedurally fair and to the right to written reasons for administrative action as contemplated in section 33 of the Constitution of the Republic of South Africa, 1996 and to provide for matters incidental thereto. The Act applies to all administrative decisions of organs of state. Public Services Regulations promulgated in 2016 affects all operations of the public sector in general and should be read in conjunction with the Act.

Protection of Personal Information POPI Act (POPIA) No 4 of 2013

The essence of the Protection of Personal Information Act (POPIA) No 4 of 2013 is to safeguard personal information processed by public and private bodies in South Africa. The Act promotes the right to privacy by ensuring that personal data is collected, stored, and used in a lawful and secure manner.

Promotion of Access to Information Act No. 2 of 2000

This Act applies to the exclusion of any provision of other legislation that- (a) prohibits or restricts the disclosure of a record of a public or private body; and (b) is materially inconsistent with an object, or a specific provision, of this Act.

Promotion of Administrative Justice Act No 3 of 2000

The purpose of this Act is to promote fair administrative procedures on all actions that will adversely affect rights or legitimate expectations of any person.

The Use of Official Languages Act 12 of 2012

The aim of the Act is to ensure the implementation of language policy and establishment of functioning National Language Units by, national departments, public entities, and national public enterprises.

Intellectual Property Rights from Publicly Financed Research and Development Act 51 of 2008

To provide for more effective utilisation of intellectual property emanating from publicly financed research and development; to establish the National Intellectual Property Management Office and the Intellectual Property Fund; to provide for the establishment of offices of technology transfer at institutions; and to provide for matters connected therewith.

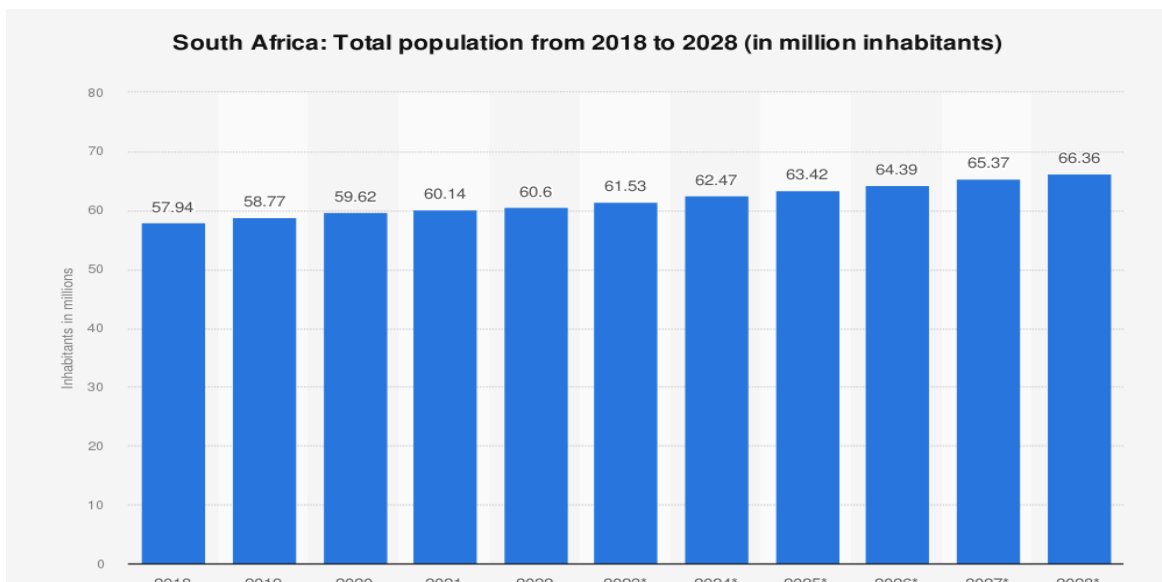
5. EXTERNAL ENVIRONMENTAL ANALYSIS

The PESTEL analysis was used to better understand the broader external factors that could influence the Department's strategic decisions and operations. This tool has helped to unpack the actual context in which the Department operates and the extent to which these factors impact the delivery of our institutional mandate.

The South African population in 2022, stood at 62,027,503 million (Stats SA), with the Eastern Cape accounting for 11.6%.

The population is forecast to rise to 66 million in 2030 (The World Counts, 2023), with the learner population also increasing over the same period. This means that the Department needs to be aware of the number of teachers leaving the system and the services needed as times evolve (Statistics Times, 2023). While the majority (about 65 percent) of the provincial population still resides in rural areas, an increasing share of the population has been moving to urban centres.

Figure 7: South African Population Source: <https://www.statista.com/>



Rural public schools continue to face resource shortages, attributed to various challenges like maintenance neglect, vandalism, and natural disasters. Consequently, the unanticipated rise in population poses a risk of overcrowding in classrooms. The prevailing infrastructure backlog results in an unequal ratio of learners to teachers as enrolment demands increase, highlighting the insufficient number of educators and resources to accommodate the growing student population.

The progress of teaching and learning is often hindered by various factors which include:

- Inadequate number of teachers and quality resources
- Constant adjustments in department programmes
- Reallocation of budgets and restructuring of the School Management Teams for effective service delivery
- Strain on school resource targeting and fund allocation due to changing populations
- Increased learner-teacher ratio and stagnant budget leading to resource cuts
- Challenges in funding mechanisms with growing student and school numbers
- Tight budget constraints leading to adjustments to meet increased demands and inflationary pressures faced by the ECDoE.

The growing population further exacerbates the issue of insufficient books, with a 4.9% increase nationally, and a 7.4% rise in the Eastern Cape. Additionally, the expanding population will strain the delivery of other services, like school nutrition programmes. Consequently, more learners will require additional food to support the nutrition initiative.

The growing population is adding pressure to the scholar transport services for many schools in rural areas. While the ECDoE's programme reaches its goals, the rising number of learners requiring transportation to other schools may challenge its sustainability. Consequently, the expanding population, alongside the existing scholar transport services, could disrupt the educational process if some learners are not transported punctually. This situation may lead to a backlog in the Department's future service delivery targets.

Furthermore, a growing population will have a negative impact on the Department's new initiatives like the Eastern Cape Reading Strategy. This strategy aims to enhance teachers' skills to deliver high-quality education across all levels, offering them the essential reading materials for effective teaching and laying the groundwork for digital literacy to help learners adapt to the tech-driven world. Implementing and maintaining this innovative teaching strategy may prove challenging due to the need to adjust resource allocation to accommodate the expanding population.

With a continuous focus on education, our province has made significant strides. In the 2023 National Senior Certificate (NSC) Exam, we achieved an impressive 81.4% pass rate, pushing us towards greater achievements. The percentage of learners eligible for university studies has more than double from 14.5% to 39.6% in 2023. Specifically, between 2019 and 2023, the Eastern Cape has attained 146 561 Bachelor's passes and 108 442 Diploma passes. Notably, in 2022, all districts performed above 70%, marking a positive shift in district performance.

Economic Factors

The Department is addressing the economic needs of the province through the Education System Transformation Plan (ESTP). A key focus of the ESTP is Economic Drive, ensuring that education equips learners with relevant skills to support the province's economic growth. Emphasising basic education as crucial for youth skill development, the ESTP aims to align education with economic needs. The Department advocates for the Three Streams Model, emphasising Agricultural Education, Maritime Studies (Oceans Economy), and Travel & Tourism through the Technical Vocational Stream, to meet skill demands in key sectors of the Eastern Cape economy. By fostering partnerships with stakeholders, the Department aims to enhance education delivery through collaborations. Initiatives will commence from lower primary levels to help learners explore their interests early, preventing delays in finding their passions post-high school. This approach aims to reduce the number of graduates and school leavers facing uncertainty in their career paths, leading to repeated programme changes and bursary applications.

The provincial economy is on a path to recovery, after the devastating period of COVID-19 in 2020 and 2021. In the first three quarters of 2022, there was notable growth in the Gross Domestic Product (GDP) of the Eastern Cape. This growth led to an increase of 144,000 employed individuals in our province between Quarter 3 of 2021 and Quarter 3 of 2022 (SOPA, 2023). The rise in job opportunities is a positive trend that we aim to sustain, as there are still many unemployed citizens in our province. We are dedicated to creating more economic prospects daily to ensure that women, men, and young individuals can secure jobs with a strong educational foundation by 2030, resulting in improved learning outcomes. Education plays a crucial role in equalising life opportunities, promoting economic mobility and success, and achieving our key objectives of economic growth, job creation, poverty alleviation, and reducing inequality.

It is crucial for the Department to be informed and ready for economic shifts at the provincial, national, and international levels. These changes impact teaching, learning, teachers, learners, and society. One challenge confronting the education system in the province is the increasing national debt, resulting in budget reductions within the Department. Therefore, maintaining the quality of education is a vital investment for economic advancement and inequality reduction. The Department must persist in delivering consistent services despite economic fluctuations.

Fuel Prices

Fluctuating fuel prices have an impact on education by causing taxi fares to rise, which poses challenges for learners and educators who rely on public transportation, particularly those from underprivileged backgrounds. This could potentially cause taxi drivers collaborating with the Department for Scholar Transport to adjust their rates, leading to increased pressure on the Department's budget. Additionally, this situation might impact educational assistants who rely on public transportation and receive minimum wage.

Power outages caused by load shedding and rising fuel costs pose challenges for households relying on fuels like paraffin. This situation forces them to prioritise fuel expenses over other household necessities, as it is essential for learners to prepare for school and cook meals, particularly during winter when they have additional classes. The increasing fuel costs impact the scholar transport initiative, requiring additional funding; otherwise, there may be fewer beneficiaries, impacting the Department's National School Nutrition Programme (NSNP). These price hikes will not only affect fuel expenses but also grocery costs, influencing the Department's nutrition programme.

Inflation

South Africa's annual inflation rate fell further to a two-year low of 4.7% in July 2023, from June's 5.4% and below market forecasts of 5%, moving further within the Central Bank's target range of 3%-6% (Trading Economics, 2023). The moderation in inflation reflected a notable decline in prices of transportation (-2.6% vs 1.8% in June), of which fuels (-16.8% vs -8.3%) and slower price growth for food and non-alcoholic beverages (9.9% vs 11%). Conversely, prices rose faster for other Consumer Price Index (CPI) items such as housing and utilities (5.1% vs 4.2%), especially electricity (14.7% vs 7.9%), as municipalities have raised electricity tariffs by more than 18%, effective July.

The annual core inflation, which excludes prices of food, non-alcoholic beverages, fuel, and energy, reached a 10-month low of 4.7% in July 2023, from 5% in the prior month and below market forecasts of 4.9%. On a monthly basis, consumer prices increased by 0.9% in July, the most in four months, though below market estimates of a 1.1% rise. It is inevitable that the increasing prices will affect the standard operating procedures of teaching and learning in schools as some changes need to be made as the already allocated budgets may not keep up to perform the functional duties of the schools (Stats SA, 2023).

Bursaries

Most Universities offer bursaries or grants to learners that have excelled in their previous studies or in sport. The National Student Financial Aid Scheme (NSFAS), a statutory body funded by the Department of Higher Education, provides study loans to academically able but financially needy learners. This program has helped numerous South African school leavers secure spots in Higher Education Institutions to enhance their personal growth and improve their economic status, their families', and the nation's overall prosperity.

The Funza Lushaka Bursary Programme is a nationwide effort that offers financial support to learners keen on a teaching career. Those who receive these bursaries are expected to teach at a public school for the duration they were funded. Over and above these, the Department is funding eligible students through the Mathew Goniwe bursary and this has been a valuable initiative. It not only supports the education and professional development of future teachers but also expands the Department's pool of qualified educators. This can lead to a more diverse and skilled teaching workforce, ultimately benefiting the educational outcomes in the region.

Internships

Initiatives such as the Teacher Internship Collaboration South Africa (TICZA) are collective impact projects designed to support mutually reinforcing activities across discrete actors in the education sector with varying interests while helping curb the consequences of the struggling South African Economy. Within the collective impact approach, the focus lies on aligning and collaborating with government, private, and third-sector organizations to achieve common objectives and track progress together. The positive outcomes of such endeavours include well-informed teachers who contribute positively to the education system, enhanced teacher retention and job satisfaction, and a reduction in teacher shortages in critical areas.

Despite significant efforts in youth development, there remains a necessity to expand interventions. The province is facing alarming levels of young people classified as Not in Education, Employment, or Training (NEET), highlighting the urgency for specific and impactful actions. This means that there is a need to intensify skills development initiatives targeting young people and to channel their efforts in the right direction. It is, however, important to note that not all young people aspire to be entrepreneurs. Hence, the Department is collaborating with various sector Education Training Authorities (SETA), private sector, National Youth Development Agency (NYDA) and other role players to implement various education and skills development programmes. These include bursaries, internships, learnerships and other experiential learning opportunities (SOPA, 2023).

Social Factors

The Eastern Cape has the highest level of poverty and lowest levels of human development relative to other provinces in the country (Stats SA, 2023). This also means that, the province has a marginally larger percentage of households receiving social grants compared to salaries as a source of income. Grants are particularly important as a main source of income for poor households in Eastern Cape (35,0%). Therefore, at 90%, the Eastern Cape has the second highest percentage of learners benefiting from the National School Nutrition Programme (NSNP). The NSNP aims to reduce school absenteeism and prevent student dropouts in the province. This leads to a consistent number of learners participating actively in classrooms, contributing to an increased pass rate.

We are dedicated to enhancing reading skills in schools. This is implemented through the Eastern Cape Reading Strategy which is based on the National Reading Plan. The Four Provincial Teacher Development Institutes (PTDIs) will continuously embark on training of teachers on SACE approved courses or trainings on reading methodologies.

The Department is continuing in its efforts on Inclusive Education through the *Bonke Ngabethu* programme. Additionally, in partnership with the Office of the Premier (OTP), the Department has initiated Post Provisioning Norms for Therapists and Psychologists to offer support in our Special Schools.

Gender-based violence (GBV), a prevalent issue in our society, often manifests within school environments. Therefore, it is the responsibility of ECDoE, SGBs, NGOs, Civil Society, parents, and learners to address and eradicate school-related Gender-Based Violence effectively.

GBV in the form of sexual assault, includes "defilement, rape, incest, sodomy" and any other offences prescribed in Criminal Law (Sexual Offences and Related Matters) Amendment Act, 2007 (Act No. 32 of 2007), sometimes leads to learner pregnancy. This is becoming a problematic phenomenon in our schools despite the efforts of SGB members, parents, and especially Life Orientation teachers. In addition, in 2021, the National Policy on the Prevention and Management of Learner Pregnancy was introduced in Parliament and obligates schools to put strict measures in place for retaining pregnant learners and integrating adolescent mothers into the schooling system postpartum (South African Parliament, 2021). Teenage pregnancy plays a role in learner absenteeism from school. This absence not only causes emotional stress but also exposes individuals to drugs, violence, abuse, missed school meals, and a lack of social skills development. Ending gender-based violence in schools requires a sustained, comprehensive effort involving everyone to create safer environments in both communities and educational institutions.

The Department continues to grapple with disruptions in the education system affecting both teachers and learners, stemming from social unrest (service delivery protests and taxi strikes), adverse weather conditions, crime, the aftermath of COVID-19, spiritual disturbances, student pregnancies, and bullying among learners. Particularly heartbreaking was the tragic incident in our province where 21 learners lost their lives at Enyobeni Tavern in Scenery Park last year. This incident prompted the Department to strengthen its connections with parents, community leaders, faith-based, community-based and civic organisations to combat underage drinking in our communities and address issues like "Pens Down" events that hinder our youth.

COVID-19 hugely disrupted education globally, with an average learning loss of about a third to a half of a school year (Moscoviz & Evans, 2022; Patrinos, Vegas & CarterRau, 2022). Moreover, learning loss was consistently much higher among communities with lower socio-economic prospects (Moscoviz & Evans, 2022). This made things worse for South Africa as we already had a highly unequal education system even before COVID. With COVID-19, we must acknowledge the disturbance in the school calendar as well as national and internal school timetables, with longer school closures (UNESCO, 2022). Also, schools and parents in rural areas were less equipped to pivot to remote teaching and learning, thus most of them were left behind with a backlog of the curriculum. This in turn exacerbated the learning backlog and increased educational inequality (World Bank, 2020). However, the Department worked tirelessly to ensure that learners continued to produce good results through combined efforts from the learners themselves, civic society, parents, and departmental staff.

Environmental Factors

In 2023, the Eastern Cape province faced severe floods, heavy rains, and storms, significantly impacting the infrastructure across all municipalities. The affected areas include O.R Tambo Municipality, Ingquza Hill, King Sabata Dalindyebo, Buffalo City, and Nelson Mandela Bay Municipality. These extreme weather events highlight the region's vulnerability to climate change, underscoring the need for the Department to enhance its policies and regulatory framework to address emerging environmental challenges that pose a threat to the education system. Climate change-induced damage affects school infrastructure, including community-built structures and new buildings with design flaws, leading to educational disruptions. Additionally, acts of vandalism, theft, and other man-made disasters further jeopardise the educational environment. The ECDoE is collaborating with key

stakeholders like the Department of Public Works and Department of Economic Development and Environmental Affairs to expedite efforts in fortifying schools against natural disasters caused by climate change.

In the 2022/23 Financial year, the Department of Education (DoE) and the Department of Public Works & Infrastructure (DPWI) collaborated in an emergency and disaster rehabilitation programme involving 120 schools. Of these 106 schools were repaired at a cost of just over R127 million. The Eastern Cape Climate Change Response Strategy by the Department of Economic Development and Environmental Affairs fails to address the Education Sector's susceptibility to natural disasters.

Moreover, education and learning extend beyond the traditional classroom setting, as learners thrive in a positive environment. Inadequate spatial planning hinders equal access to quality education. In response, the Department has introduced temporary classrooms to address the backlog caused by weather-related damage. However, some schools in remote areas still lack sufficient classrooms, forcing learners to study outdoors under trees due to overcrowding. Overpopulation not only impacts service delivery in the province but also strains the environment, leading to limited access to essential resources. This issue is a significant environmental concern worldwide.

Overpopulation, climate change, water supply, loss of biodiversity, pollution, global warming, and ozone layer depletion are some of the relevant environmental issues challenging the development of education globally and nationally. For example, global warming has an effect in providing an environment that challenges productivity and comfort in classrooms during summer seasons due to increasing temperatures. To address environmental challenges, the National Environmental Management Act, 107 of 1998 (NEMA), serves as a key environmental law. It includes regulations and policies like the 'specific environmental management act' (SEMA), which are in line with initiatives such as The Environmental Protection Policies (EPP), the National Water Act, 36 of 1998, and the Marine Living Resource Act of 1998, among others. These laws play a crucial role in tackling environmental concerns at both national and provincial levels according to the Environmental Law Guide in South Africa, 2020.

To tackle environmental concerns and their influence on our education system, Environmental Education (EE) was implemented. EE includes initiatives like the Southern African Development Community Regional Environmental Education Programme (SADC REEP), designed to integrate environmental studies into all South African school levels as a new curriculum (Maropeng, Motshegoa, 2006). The EE curriculum will be implemented using Outcome Based Education (RNCS), which includes policy interpretation guidebooks to assist educators in interpreting 'environment' across eight Learning Area Statements. In addition, there are field trip guides available for various environmental ecosystems to provide learners and teachers with a firsthand experience of the environment.

In certain remote areas, schools face challenges with poor road conditions and a lack of bridges, making it difficult for learners and teachers to reach the institutions. Moreover, the limited network coverage in these regions adds to the struggle, especially when learners cannot physically attend school and access virtual learning resources in this era of the Fourth Industrial Revolution. Despite being equipped with ICT materials, learners face obstacles due to infrastructure deterioration and inadequate maintenance, leading to structures collapsing during classes because of harsh weather conditions. The Department acknowledges the need for significant improvements in addressing these issues but has already achieved notable progress.

Political Factors

As we enter the seventh administration, the 2025 – 2030 Strategic Plans for the Department should aim to execute the plans of the 2020 – 2025 strategies through evidence-based delivery of crucial programmes. The Eastern Cape Department of Education is facing a challenge with rural depopulation, caused by the migration of young individuals from rural regions to urban areas, towards Western Cape, KwaZulu Natal, and Gauteng, in pursuit of improved prospects. In Ecwecweni Ngcobo, Chris Hani district, a study revealed that the majority of houses in the village are inhabited by elderly citizens and teenagers, with some family members studying or working in urban areas. This migration results in children lacking study support, leading to a rise in the number of Grade 9 learners in nearby high schools. Therefore, the new administration should focus on improving service delivery in these municipalities with remote areas.

In a democratic society, power is often assumed to be the function of the elected elites from the consenting voters. Political power is never easy to be transformed into economic power that ordinary voters can possess. South Africa like many African countries is characterised by unequal power relations defined by race, class, or geographic and demographic positioning. Politics can have a high influence on the internal strategic environment of national and provincial departments, including the Department of Education. This influence can determine the distribution of infrastructure resources and funding towards the provision of quality education. For example, political influence can suggest that those who have historical economic and educational deficit should not receive equal per capita expenditure, as the ratio should at least be 1:25 to address historical disparities within the sector.

Political influence in educational practices for the ECDoE should also mean transformative education moving away from interventions that are only meant for poverty alleviation such as subsidies and social grants that tend to create dependency, but also involve critical skills for wealth creation for those excluded from economic opportunities so that there is no uniform or reliant way for people to achieve success in their lives.

Moreover, when it comes to political engagement, individuals with higher education levels are more likely to engage in political activities compared to those with lower education levels. Political conflicts are a common occurrence in South Africa, and many of these conflicts have impacted schools and classrooms. Instances of political conflict, such as labour unrest leading to go-slows and strikes due to dissatisfaction, disrupt daily operations and departmental projects like Teacher Development Training, causing delays in teaching and learning.

The Department needs to be prepared to address both local and international political consequences. The rise in service delivery protests, escalating into violent and highly destructive demonstrations that damage infrastructure and create no-go zones, is partly influenced by politics. Political turmoil can hinder educational transformation success, causing delays, impeding progress, and undermining development efforts.

Technological Factors

The rise of new digital technologies and websites has hastened novel forms of human interaction on online platforms. Thus, it is crucial to revolutionise education to establish educational institutions and curricula that cater to technologically proficient teachers and learners. By implementing the Department ICT strategy, which emphasizes Mobile Learning, Cloud Computing, Gaming, Artificial Intelligence, Teacher Managers/Mentors, social media, and Big Data, the Department can enhance education accessibility through these innovative systems. For instance, supporting ICT initiatives like Eastern Cape Connect and forming alliances with companies like Snapplify can facilitate the transition to the Fourth Industrial Revolution (4IR). This transformation will enable the ECDoE to streamline internal administration, deliver quality teaching, and foster globally competitive learners.

The ECDoE also intends on establishing partnerships with relevant stakeholders in the private sector to enable the expansion of a fast network coverage reaching schools even in peripheral areas. This will enable learners to access e-learning and the use of other platforms to help advance their soft skills starting from ECD.

According to the Department of Basic Education, e-education is an important area of innovation in modern ICT's delivery schooling in the next five years. e-education together with SA-SAMS provide tangible benefits in terms of data distribution and introduction of online tools. Public-Private-Partnerships between education departments with Dell Foundation and other stakeholders provided valuable lessons on how to harness technology, but also on how partners can work together to advance e-Education. This then concludes the strategy of adapting to a new way of doing things after the pandemic of COVID-19. For example, EdTech which relates to the use of technology in classroom for learning is some of the anew technologies that can be used produce more dynamic and digital learning materials. Partners such as Sasol Indalo Foundation have produced a variety of materials that can be copied as well as the conversion of national workbooks to interactive digital materials.

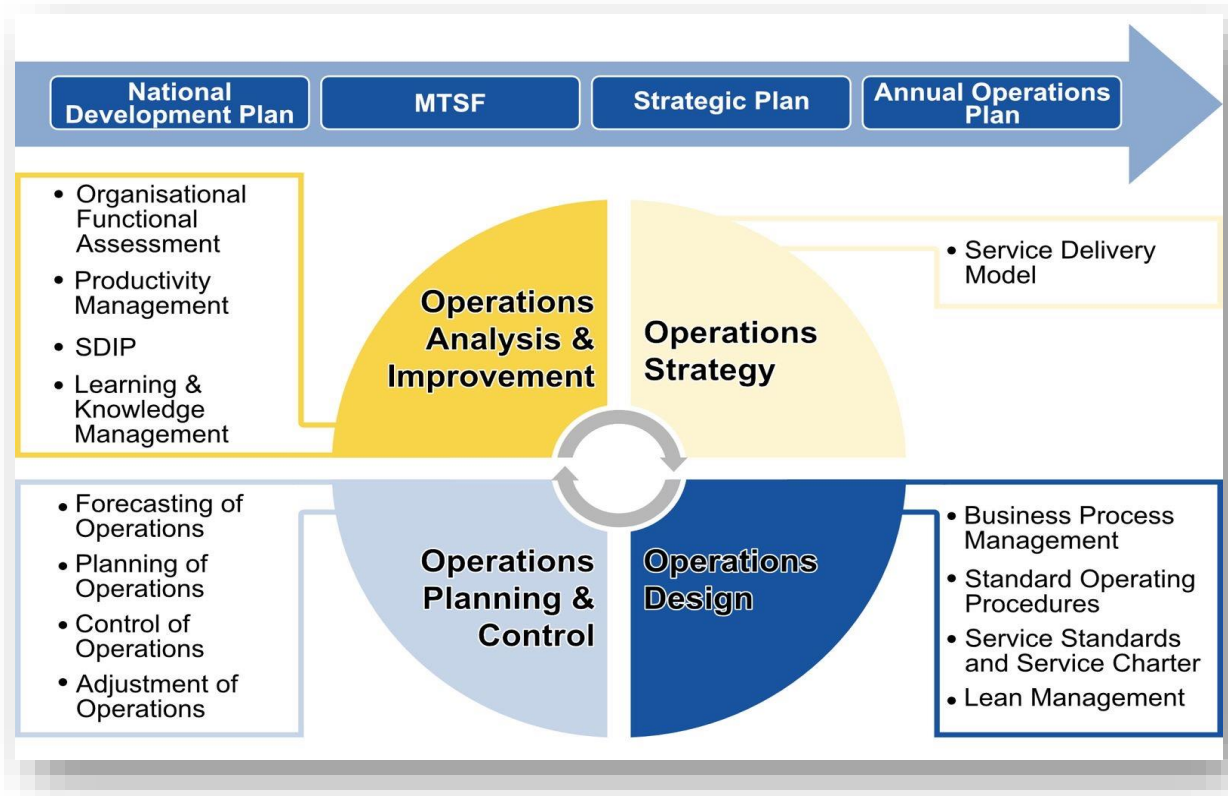
Furthermore, early introduction of technology in schools is vital to help manage the current advancement in ICT and the future. It is predicted by ADTECH Group that in 2031 robots will replace all repetitive tasks. This means that children need to be taught skills such as empathy, creativity, and higher cognitive thinking which computers cannot do (Joubert, 2022). Also, to increase the access of different populations to technology, is to use robotic tools such as Terrapin's Bee-Bots which can provide opportunities for children without means at home, to become technologically literate at an early age. These programmable robots help children with all manner of critical thinking skills in classrooms especially in the ECD level.

6. INTERNAL ENVIRONMENTAL ANALYSIS

The Department is in the process of revising the existing Service Delivery Improvement Plan (SDIP) for the next three years. The SDIP aligns to the vision and mission of the Department and will be subjected to improvement through the MTEF period. The ECDoE embraces a vision of creating a platform where “All learners are provided with opportunities to become productive, responsible and competitive citizens through an inclusive quality basic education system;” supported through its mission to:

- Implement appropriate and relevant educational programmes through quality teaching and learning;
- Mobilise community and stakeholder support through participation; and
- Institutionalise a culture of accountability at all levels of the Department.

Figure 8: The ECDoE Operations Management Value



The ECDoE has a responsibility to ensure that there is maximum access to quality basic education and training provided to the citizens of this Province. This mandate is supported by the following service delivery outcomes:

- To improve the quality of teaching, learning and assessment within compulsory school-going phases.
- To improve all educational institutions and develop them into thriving centres of excellence.
- To strive to progressively provide access to further/higher education.
- To provide an adequate supply of the right quantity and quality of suitably qualified educators and practitioners; and
- The acquisition of the skills required to drive the curriculum, administration, social and psychological support programmes.

The National Development Plan (NDP): Vision 2030, states that districts have a responsibility to “provide targeted support to improve practices within schools and ensure communication and information sharing between authorities and schools. Schools need to share best practice.” The Department has 217 Circuit Offices to service 5 045 public schools in the province.

Education districts play a central role in ensuring that all learners have access to education of progressively high quality. Districts are the link between the Provincial Education Department, their education institutions, and the

public in general. They are often the major, and sometimes the only source, of external assistance and support received by schools. Districts are, therefore, a key vehicle for initiating, testing, driving, and sustaining systemic reforms. Schools often lack the capacity to redesign themselves and school functionality therefore relies in many ways on the functionality of education districts.

A Circuit Management Framework was developed and has been approved. The objective is to support, monitor and hold Circuit Managers accountable for improved circuit and school functionality. The Framework has been developed using Quality Promotions & Standards guidelines on Whole School Evaluation. The rollout of District Fundamentals of Performance which focuses on improving efficiency in both finance and corporate services has begun.

Human Resources Landscape

The Human Resource (HR) Strategy of the Department will continue to develop and lead its human capital to achieve organisational goals. The HR Strategy is underpinned by ensuring that the societal objectives such as ethical and social needs, as well as the challenges faced by employees are addressed and resolved. Further to this, organisational objectives will be strengthened by the efficient recruiting of staff and the provision of identified training and development to enhance service delivery.

The functional objectives of the HR Strategy will seek to maximise human resources through performance management systems that will encourage career development and the uplifting of individual skill. This will provide the foundations for effective systematic career pathing and staff retention within the organisation that ensure continuity in expertise and the achievement of long-term goals.

The Department has two types of employees, namely, educators and public servants. The employment of these staff is based on the Organisational Structure that came to effect on the 1 April 2020. The number of employees in the Department is 64 879. The distribution of these employees is as follows:

- Public school educators are 51 097
- Office Based Educators are 1 185
- ECD Practitioners are 2 950
- Public Servants are 8 753 of which 6 235 are in schools

The Department has started implementing the components of the National Teacher Policy Framework, despite facing significant challenges that led to the slow implementation of some of its components. However, the Department continues with the development of its human resources within the Human Resource Development (HRD) Strategy, referencing HR as its own independent domain.

The Department has made tangible efforts in the qualifying and training of teachers in education reform through the providing training on the developed curricula, teaching and evaluation strategies and Educational Technology programmes within the framework of in-service teacher development. The Department created and accepted a comprehensive framework for hiring and preparing teachers, covering pre-service instruction, ongoing professional development for teachers, career paths, and time management. In addition, the Department is collaborating with organized labour to institutionalise and promote professional growth.

The following is an analysis of the situation in the detailed core areas of human resources.

Equity Plan of ECDoE

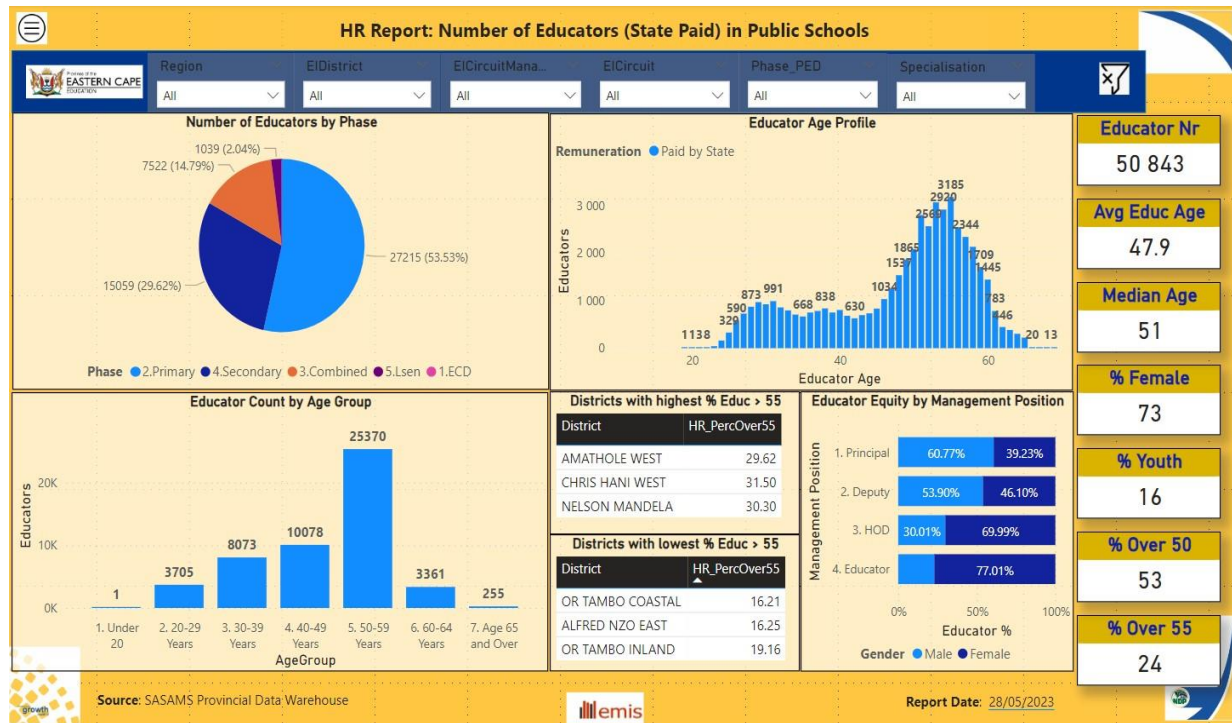
An Employment Equity (EE) Plan for the three-year term 2022-2024 has successfully developed and approved in the Department. The EE Plan, derived from the Employment Equity Act, is aimed at redress, especially for gender and people living with disabilities. Through conscious and deliberate efforts and intervention such as capacity building workshops, teacher development and skills upgrading programmes (providing bursaries to upgrade academically) the province had drawn provincial specific indicators to monitor women's empowerment and gender equity percentages of office-based women in senior management (SMS) and percentages of women school principals. The female representation has been increased at principal level and seven female middle managers were appointed to act at SMS level. Currently, the women representation at SMS level is at 36.21% although women constitute 71.6% of the workforce.

The Department has 18.7% of young people below the age of 35. From April 2022 to December 2022, we appointed 15.9% young people. Glaring areas of challenge are at Principal and Deputy Principal level where the representation of women is at 39% and 47%, respectively.

People with disabilities make up less than 2% of the population. In senior management services, women account for 34%. Efforts are being made to address these issues by reserving certain positions, although this poses

challenges with School Governing Bodies (SGBs). In the upcoming 2024/25 Financial Year, the Department will concentrate on recruiting and nurturing underrepresented groups. The goal is to achieve a minimum of 50% female representation in senior management service roles and ensure that at least 2% of the workforce consists of individuals with disabilities.

Figure 9: Snapshot: Number of Educators in Eastern Cape Public Schools



Educator environment

While there is sufficient supply of qualified educators in most of the fields, there is difficulty in recruiting qualified educators for scarce skills such as mathematics and Science. Representations have been made to the National Department of Basic Education for the awarding of Funza Lushaka bursaries to target persons studying towards qualifications in the scarce subjects including mathematics and Science as well as all other identified fields where the supply may not be sufficient. The moratorium on the filling of public service posts has also resulted in a high vacancy rate in support personnel. Highly skilled and experienced employees were lost through attrition and the posts could not be filled leading to succession planning being compromised.

The extension of the curriculum to cater for skills of a changing world will further exacerbate the shortage of teachers. There has been introduction of Maritime subjects and further piloting of Coding and Robotics. This will require adjustments in the curriculum offered in the Higher Institutions of Learning so that they produce teachers that are in demand by the system. Over and above this, there is a dire need of Afrikaans and SeSotho teachers in the province, specifically in the areas of Sarah Baartman and Joe Gqabi.

2023 Age Analysis	Principal	Deputy Principal	HOD	PL1	Grand Total
Age: 20-29 years	-	2	41	4 035	4 078
Age: 30-39 years	75	118	577	7 886	8 656
Age: 40-49 years	645	310	1 205	7 702	9 862
Age: 50-54 years	1 745	463	2 030	9 085	13 323
Age: 55-59 years	1 753	448	1 946	7 630	11 777
Age: 60-64 years	472	144	494	2 082	3 192
Age: 65 years and above	20	15	30	144	209
Grand Total	4 710	1 500	6 323	38 564	51 097

Table 1: School Based Educator Persal Snapshot Age Analysis (excl. substitutes)

The Eastern Cape Department of Education is anticipated to face a significant challenge in the upcoming years due to the aging and retirement of educators. In February 2023, 55.7% of publicly employed teachers were aged 50 or older and are expected to retire in the next 10 years, marking an unprecedented demographic shift.

The future of the South African education system hinges on how this issue is addressed. According to a study conducted in 2021 by Nic Spaull and Poppy Ntaka of Bill & Melinda Gates Foundation, the Eastern Cape is one of the provinces hit by a high retirement wave.

Limpopo, Eastern Cape, and Mpumalanga had a peak at around 53 years of age in 2021, while the Western Cape had a peak at around 55 years of age in 2021. This implies that teachers, particularly at the primary school level, are at risk of becoming scarce. Without prompt interventions, the province will face a shortage of educators. To address this issue, the Department plans to promote the inclusion of Funza Lushaka bursary recipients in the educational system. This approach will also help manage the effects of an aging teaching population. In addition to Funza Lushaka, the Department will hire recipients of the Matthew Goniwe bursary, learners funded by NSFAS, and self-funded individuals.

Table 2: School Based Head Count

DISTRICT	SCHOOL BASED EDUCATORS					SCHOOL BASED NON-TEACHING STAFF	SCHOOL BASED SUBSTITUTES	APPOINTMENTS ON SUSPENSE FILE (EXCL NOA 17 & 32)	APPOINTMENTS ON SUSPENSE FILE (NOA's 17 AND 32)
	PRINC	DEP PRINC	HOD	PL 1	Grand Total				
ALFRED NZO EAST	208	103	381	2293	2985	343	2	11	
ALFRED NZO WEST	517	113	597	3553	4780	522	8	17	
AMATHOLE EAST	648	84	501	3047	4280	459			
AMATHOLE WEST	316	41	247	1729	2333	393	5	2	
BUFFALO CITY MUNICIPALITY	375	185	684	4191	5435	762	16	24	
CHRIS HANI EAST	443	65	375	2398	3281	412		4	
CHRIS HANI WEST	338	83	397	2418	3236	568	6	18	1
JOE GQABI	252	83	339	2048	2722	321		12	5
NELSON MANDELA BAY	295	289	838	5037	6459	661	28	21	
O R TAMBO COASTAL	597	225	946	5615	7383	592	9	22	
O R TAMBO INLAND	538	143	722	4184	5587	777	5	4	
SARAH BAARTMAN	183	86	296	2051	2616	443	6	9	2
Grand Total	4710	1500	6323	38564	51097	6253	85	144	8

RANK	% FEMALE	TOTAL	FEMALE
PRINC	39%	4710	1838
DEP PRINC	47%	1500	701
HOD	71%	6323	4494
PL 1	76%	38564	29478
TOTAL	71%	51097	36511

Governance and Organisational Systems

The NDP emphasises the significance of every government department and institution's dedication to good governance principles. These principles ensure the integrity and effectiveness of government regulations, improve government performance, build trust in citizen-government interactions, and safeguard public funds. The Department has outlined legislative frameworks, regulations, instructions, institutional goals, and key responsibilities through the Eastern Cape School Education Act, the South African Schools Act, and subsequent amendments, in alignment with the National Educational Policy Act.

The Department follows an internal monitoring system to achieve institutional governance, an administrative quality system which unifies the procedures, as well as human resources systems that are fair to all employees. The Department's planning and financing of the sector is spearheaded by the collection and analysis of reliable and accurate data which is instrumental in all our decision-making processes. There have been significant improvements to the repositioned Education Management Information System (EMIS) that has enhanced communication and decision-making processes at all levels of the organisation.

The EMIS continues to unify data sources for planning, monitoring, and reporting into one database that provides accurate, timely and comprehensive data on learners, teachers, and schools, as well as on education indicators. This collated data and subsequent analysis is reported to all stakeholders within reasonable timeframes ensuring that interventions and improvements are successfully implemented and managed. The aim is to ensure improved data security by strengthening our ICT server hosting environment and back-up techniques. This will safeguard

all schools' information against any threats and potential data-loss, ensure that our information source continues to be reliable and that the latest data management techniques are implemented within our organisational data management processes.

The Eastern Cape Provincial Government has developed a Digital Transformation Strategy 2022-2027 which aspires to build a world-class government system, which includes the modernisation of public education and improvement of standards of performance. This Strategy has been presented by OTP officials and mediated by ECSECC to various departments for implementation in the PGITOC meetings.

The Department continues to use Geographic Information Systems by incorporating educational data into the educational reality of the country. By overlaying data collected through EMIS with digital maps, educational information and indicators can be mapped and visualised to support decision-making. This involves pinpointing suitable sites for new school construction, enhancing educational infrastructure, and boosting enrolment rates by considering learner distribution, local requirements, population density, growth trends, and the availability of provincially owned land. Furthermore, work will continue ensuring that the Department supports schools in improving data capturing and ensuring validity of information captured through strengthening the processes within SASAMS and providing training to our schools on new developments within the system.

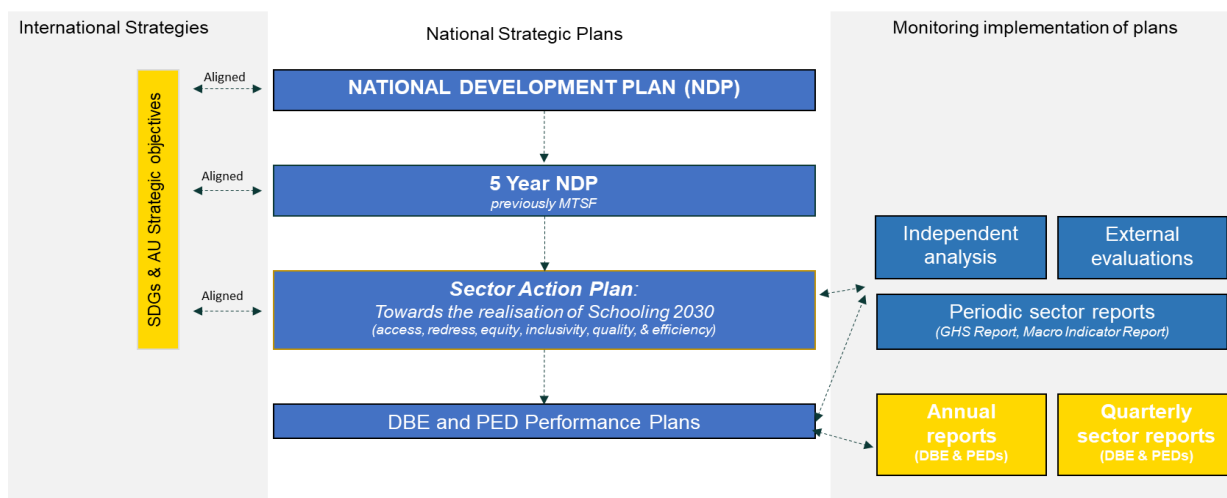
The new organisational structure on PERSAL which will migrate all Head Office staff to the new the Department is implementing structure. The new structure was developed in line with the Department's strategic goals; however, it has not been easy to fully populate it with employees due to budgetary constraints, which leaves many unfilled positions.

The organisational and posts establishment structure was approved for implementation by the MEC in the 2019/20 financial year and in the 2024/25 FY is in its fourth year of operation. It is a requirement that organisational structures of public service institutions be amended after 3-5 years, as depicted in the Amended 2015 Department of Public Service and Administration (DPSA) directive on changes to the organisational structure of the Department. This timeframe allows a department to unpack their current strategy in ensuring they continue to exercise its purpose and mandate.

Strategic Planning

The Department's strategic planning process is guided by international strategies (the Sustainable Development Goals, AU strategic objectives); national strategic plans (the NDP; Sector Action Plan; and National and provincial performance plans).

Figure 10: ECDoE Strategic Planning Framework



The Department will persist in setting priorities, channelling its energy and resources, to strengthen operations. It aims to ensure that employees and stakeholders are aligned towards common objectives, establish agreements on desired outcomes, and adapt the organisation's course in response to a changing environment. This disciplined approach will lead to pivotal decisions and actions that define our identity, service, and mission, shaping a brighter future for the province's citizens.

The planning process will not only clarify our direction and necessary steps for progress but also detail how the Department will gauge the success of its strategies and interventions. External factors impacting the Department will be carefully considered, alongside an analysis of internal strengths and weaknesses, to define goals and strategies for goal achievement. Our strategy encompasses implementation methods and outlines how goals will be measured and evaluated.

We are committed to addressing organisational challenges effectively by responding to both internal and external needs and pressures. This will involve close cooperation among leadership, human resources, managerial expertise, and external assistance to ensure the smooth adaptation to all changes. Our strategic planning processes will be successfully executed through the collaboration of line managers throughout the value chain. Interactive procedures that engage all stakeholders, both internally and externally, will be facilitated. We will explore different consultation methods and incorporate best practices into our projects and programmes.

Institutional Performance

To achieve excellence in institutional performance and meet the expectations of stakeholders, the Department integrated International Quality Systems and Excellence concepts into its core operations. This included establishing a Quality Management System at the head office, district offices, and public schools, aligning with public sector regulations and educational management principles. Moreover, the Department engaged in Individual Excellence Awards to recognise and reward outstanding and exemplary employees. In addition, the Department developed supporting strategies like Knowledge Management, and Risk and Disaster Management.

Despite the Department's numerous accomplishments, it continues to encounter obstacles in achieving peak levels of quality, excellence, and innovation. These challenges include a lack of understanding of global excellence concepts, the necessity to establish an accredited quality system in line with contemporary global standards, and insufficient integration of feedback from satisfaction surveys and recommendations to enhance institutional performance.

Risk Management

The Risk Management Strategy of the Department will further enhance the processes of making and implementing decisions to reduce the negative impact of risks related to providing quality education in the province. Risk identification and mitigation within the Department follow best practice methodologies at head office, district, and school levels, integrated into all operational planning. This approach leads to policy development and implementation. Regular reviews and updates of all Risk Management strategies are conducted to align with strategic goals, priorities, and legal obligations. The Risk Management Strategy aims to support the Department's objectives and enhance educational delivery by guiding decision-making on finances, resources, intervention programmes, and human resource allocation in the province.

Empowerment of vulnerable groups, elderly, the disabled, military veterans and LGBTQI

The Department plans to increase the employment of women and people with disabilities in management positions at both institution and office-based level. We will improve management and administration at all levels of the education system through the training of female educators by offering a *Leadership Programme for Women Leaders* (NQF Level 8). The goal is to gradually increase the percentage of female representation on levels 13 to 16 until reaching a 50% milestone.

Psycho-social support services in schools will be further strengthened through the adoption and implementation of targeted interventions and support strategies in collaboration with the Department of Social Development (DSD). Learners will receive age-appropriate support for substance abuse, teenage pregnancy, and girl-/boychild support programmes. We envisage establishing onsite health and psycho-social facilities at schools to provide health, education and social services to all children including learners with mental health or substance abuse issues. These in school-clinics are aimed at reducing the leading causes of fatalities, disease, and disability in our schools.

The Department plans to organise workshops to promote the National School Safety Framework (NSSF) and for Managing Suspension and Expulsion of Learners in Public Ordinary Schools. The workshops aim to:

- Educate School Safety Teams on the NSSF by School Safety Coordinators.
- Provide training on disciplinary procedures to School Management Teams (SMT) and School Governing Bodies (SGBs) in all regions.
- Enable Regional Managers to train coordinators on disciplinary procedures. Enhance safe school environments and conduct awareness campaigns.

Audit Outcomes

The table below illustrates the Department's remarkable progress highlighted in the audit. A focused effort is required in the area concerning Immovable Tangible Capital Assets. This fiscal year, the Department is working diligently to address this high-risk area and aims to receive an unqualified audit opinion. Following the findings of the Auditor General of South Africa (AGSA), an audit improvement plan has been developed, and ongoing monitoring will track progress until these issues are resolved.

Analysis of Annual Financial Statements by Financial Year							
AFS LINE ITEM	2022-23	2021-22	2020-21	2019-20	2018-19	2017-18	2016-17
Immovable Tangible Capital Assets	Qualification	Qualification	Qualification	Qualification	Qualification	Qualification	Qualification
Employee Benefits: Capped Leave	Sustained	Sustained	Qualification Addressed	Qualification	Qualification	Qualification	Qualification
Irregular Expenditure	Sustained	Sustained	Sustained	Qualification Addressed	Qualification	Sustained	Qualification
Commitments	Sustained	Sustained	Sustained	Sustained	Qualification Addressed	Qualification	Qualification
Transfer Payments	Sustained	Qualification Addressed	Qualification	Sustained	Sustained	Sustained	Sustained
Accruals	Sustained	Sustained	Sustained	Sustained	Sustained	Sustained	Sustained
Fruitless & Wasteful Expenditure	Sustained	Sustained	Sustained	Sustained	Sustained	Sustained	Qualification
Goods & Services	Sustained	Sustained	Sustained	Sustained	Sustained	Sustained	Sustained
Movable Tangible Assets	Sustained	Sustained	Sustained	Sustained	Sustained	Sustained	Sustained

Table 3: Analysis of Annual Financial Statement by Financial Year

Academic Achievements

To enhance learning outcomes across all grades, the Department has introduced a range of interventions. One notable initiative is the Provincial Academic Improvement Plan, which has shown positive results across all grades, particularly Grade 12. According to the Progress in International Reading Literacy Study (PIRLS), South Africa was ranked last out of 50 countries in a reading comprehension test for grade 4 learners. PIRLS revealed that 78% of South African Grade 4 learners fall short of international benchmarks, lacking basic reading skills by the end of the school year, a sharp contrast to the 4% internationally. The study highlighted that over 80% of learners evaluated in African languages struggled with reading for meaning, with 84% of boys and 72% of girls facing challenges in this area.

The key recommendations from PIRLS emphasise the need to enhance reading instruction by empowering teachers through improved pedagogical content knowledge, especially in the Foundation Phase and African languages. Increasing reading time in the Foundation and Intermediate Phases, promoting good reading habits, and encouraging extracurricular reading are also crucial. It is essential to provide resources such as school libraries and classroom libraries to support these efforts. Targeted interventions should focus on high-risk groups, including boys and learners in remote rural areas and townships.

The Provincial Academic Improvement Strategy prioritises the promotion of meaningful reading. By providing a clear framework, this strategy guides initiatives aimed at enhancing reading skills at all educational levels within the province.

National Senior Certificate Results

The 2023 National Senior Certificate (NSC) results highlight the remarkable success achieved through the unwavering commitment of various stakeholders, including administration, districts, school management, as well as the dedication shown by both learners and teachers. Despite facing challenges in the teaching and learning process, the Department celebrated impressive matric results:

- The matric class of 2023 achieved an 81.4% pass rate, a significant improvement from the 77.3% pass rate in 2022. This marks a notable 4.1% increase from the 2019-2023 average of 76.5%.
- The number of Bachelor passes also saw a positive growth, rising by 2.8% from 36.8% in 2022 to 39.6% in 2023. This increase resulted in 37 898 learners achieving this milestone, up from 34 974 learners in the previous year.

The Eastern Cape Education Department showcased exceptional matric performance, placing the province on par with the North West and Western Cape, with only a slight difference in rankings setting them apart.

District Performance

The performance of the districts was promising in 2019 as 11 districts performed above 70% with one achieving 81.4%. Performance in 2020 declined as the country was engulfed in the COVID-19 pandemic. There were only three districts that achieved above 70%.

Surprisingly, district performance took a turn for the better in 2021 with nine districts performing above 70%. In 2023, the province experienced a quantum leap which placed it in the league of the 80s. Eight districts performed above 80%, and the remaining four performed between 76% and 79%.

Five more districts, compared to 2022, joined the 80% benchmark.

The top five performing districts in 2023 were:

- **Position 1:** Alfred Nzo East achieved 85.1% - an 8.1% improvement from 77.0%.
- **Position 2:** Alfred Nzo West achieved 84.2% - a 1.5% improvement from 82.7%.
- **Position 3:** Chris Hani East achieved 84.1% - a 4.5% improvement from 79.6%.
- **Position 4:** Joe Gqabi achieved 83.9% - a 12.2% improvement from 71.7%.
- **Position 5:** Nelson Mandela achieved 83.1% - a 2.7% improvement from 80.4%.

At 12.2%, Joe Gqabi showed the highest improvement, followed by Chris Hani West (8.9%), Alfred Nzo East (8.1%), and OR Tambo Coastal (7.2%).

Key enhancements have been observed in the following areas:

- The number of schools operating at 60% or lower has decreased from 131 to just 81, indicating that only 8.4% of our schools perform at this level.
- The number of schools performing at 80% pass has increased from 202 to 216.
- The number of schools performing at 90% pass has increased from 236 to 307.
- The number of schools performing above 90% pass has increased from 233 to 254.

The table below illustrates the district performance and learner enrolment from 2019 to 2023:

Year	2019		2020		2021		2022		2023		Average over 5 years	
District Name	Bachelor %	Rank	Bachelor %	Rank	Bachelor %	Rank	Bachelor %	Rank	Bachelor %	Rank	Bachelor %	Rank
BUFFALO CITY	37.5	2	37.5	1	42.9	1	43.5	1	42.6	2	41.2	1
NELSON MANDELA METRO	39.2	1	37.0	2	39.2	2	38.2	5	41.0	6	39.0	2
OR TAMBO INLAND	33.0	3	29.7	5	34.9	5	38.4	4	40.5	7	35.9	3
CHRIS HANI EAST	29.5	10	27.3	8	31.1	9	41.4	2	45.1	1	35.4	4
ALFRED NZO WEST	28.7	11	27.9	7	33.9	6	40.9	3	42.3	3	35.3	5
AMATHOLE EAST	31.7	4	28.3	6	35.7	4	37.1	6	41.0	5	35.2	6
ALFRED NZO EAST	30.7	7	27.0	9	32.8	8	36.3	7	41.7	4	34.5	7
SARAH BAARTMAN	31.4	5	31.6	3	33.7	7	32.9	9	33.7	12	32.8	8
CHRIS HANI WEST	30.0	9	29.7	4	30.9	10	30.7	11	35.9	8	31.6	9
AMATHOLE WEST	21.7	12	25.8	10	35.9	3	35.9	8	34.4	11	31.4	10
OR TAMBO COASTAL	31.0	6	24.6	12	27.5	11	30.4	12	35.3	10	30.0	11
JOE GQABI	30.5	8	25.8	11	27.3	12	30.8	10	35.6	9	30.0	12
Province	32.2	4	30.0	4	34.2	6	36.7	7	39.6	8	35.0	7

District Bachelor pass rates have improved commendably. Seven districts performed above 40%, while 5 performed below the Provincial average of 39.6%. The districts achieving the highest number of Bachelor passes are:

- **Position 1:** Chris Hani East achieved 45.1% - a 3.8% improvement from 41.3%.
- **Position 2:** Buffalo City achieved 42.6% - although the result declined by 1.5% from 43.5% in 2022.
- **Position 3:** Alfred Nzo West achieved 42.2% - a 1.7% improvement from 40.5%.
- **Position 4:** Alfred Nzo East achieved 41.9% - a 5.2% improvement from 36.7%.

The table below illustrates the percentage of learners that obtained bachelor passes:

Year	2019			2020			2021			2022			2023			Average over 5 years		
District Name	Wrote	Pass %	Rank	Wrote	Pass %	Rank	Wrote	Pass %	Rank	Wrote	Pass %	Rank	Wrote	Pass %	Rank	Wrote	Pass %	Rank
NELSON MANDELA METRO	8002	81.4	1	9366	75.6	1	11489	78.2	2	11914	80.4	3	11962	83.1	5	52733	79.8	1
BUFFALO CITY	7303	78.0	2	8301	73.6	2	10274	79.0	1	11095	81.5	2	11250	81.4	7	48223	79.0	2
ALFRED NZO WEST	6686	76.9	5	7738	67.9	5	8960	73.7	5	8551	83.0	1	9277	84.2	2	41212	77.4	3
ALFRED NZO EAST	3683	77.6	3	4449	68.2	4	6107	72.7	6	6228	76.7	8	6303	85.1	1	26770	76.5	4
AMATHOLE EAST	6381	76.7	6	6483	67.3	7	7622	74.4	4	8020	77.8	6	8290	82.5	6	36796	76.1	5
CHRIS HANI WEST	4007	75.4	9	4440	70.6	3	5852	71.9	8	5940	72.1	10	5631	80.9	8	25870	74.2	6
OR TAMBO INLAND	8052	76.0	8	8933	65.2	8	11265	70.3	9	12230	76.9	7	12653	79.6	9	53133	74.0	7
CHRIS HANI EAST	3585	71.9	11	4118	62.2	11	4971	69.5	10	4703	79.6	4	4865	84.1	3	22242	73.9	8
SARAH BAARTMAN	2580	73.0	10	2951	67.7	6	3614	72.1	7	3810	75.8	9	3805	76.6	12	16760	73.3	9
AMATHOLE WEST	3068	64.7	12	3058	63.2	10	3677	74.6	3	3994	78.3	5	4227	77.3	11	18024	72.4	10
JOE GOABI	3045	76.4	7	3781	61.5	12	5094	69.2	11	4840	71.7	11	4276	83.9	4	21036	72.4	11
OR TAMBO COASTAL	7016	77.2	4	9169	64.5	9	12953	66.9	12	13650	70.5	12	13158	78.4	10	55946	71.4	12
Province	63408	76.4	8	72787	68.0	5	91878	72.9	6	94975	77.2	7	95697	81.4	7	418745	75.5	6

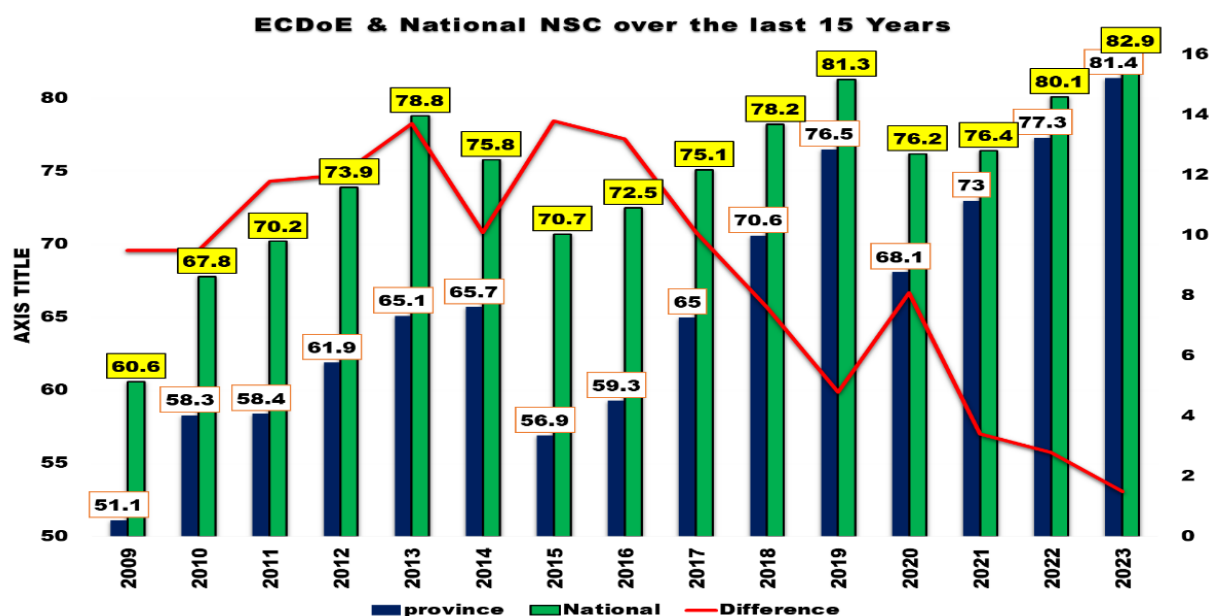
Table 5: Percentage of learners that obtained bachelor passes

At a national level, the Eastern Cape Province has consistently ranked last in performance compared to other provinces. Looking back over the past 15 years, in 2009, the provincial performance was 51.1%, while the national performance was at 60.6%. There was a significant improvement from 2009 to 2023, with the province reaching a performance level in the 80s.

In 2023, the national percentage was 82.9%, slightly higher than the province's 81.4%. The close margin of 1.5% has been quite exciting. With a target of achieving 85% in 2024, there is optimism that this gap will be bridged. The province has consistently celebrated the quality of its results, with top achievers recognised at the national level each year. Notably, our province has excelled in encouraging high participation in pure mathematics, a significant contribution towards the National Development Plan's objectives.

The graph below shows the provincial National Senior Certificate (NSC) analysis over the last 15 year in comparison with National levels:

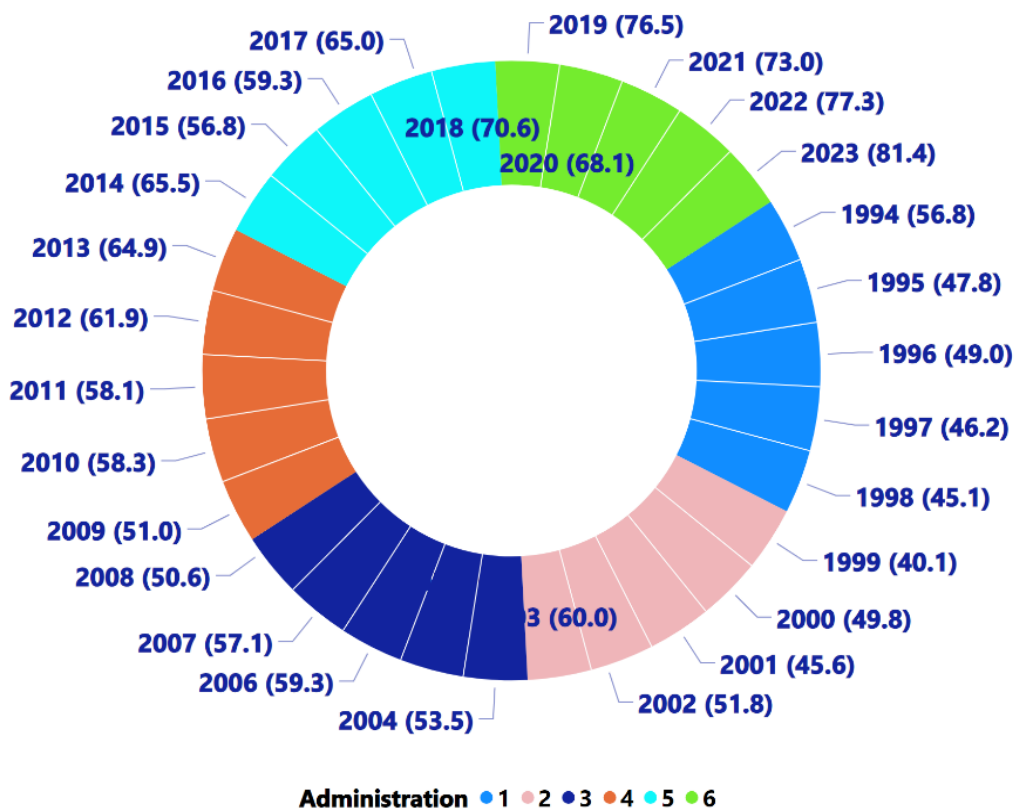
Figure 11: Provincial National Senior Certificate (NSC) analysis



The province has made significant progress with the NSC, encompassing the initial decade of our democracy under two different government administrations. This era marked a transformative phase that merged 18 former education departments into a single entity. It was characterised by policy development and curriculum creation, facing notable resistance along the way. The NSC exams serve as a vital tool to gauge the education system's effectiveness.

Tracking Grade 12 learners' performance since 1994, at the dawn of democracy, the province's results have fluctuated from 56.4% to 81.4%. While there have been variations over the 30-year span, as highlighted by the Honourable Premier Oscar Mabuyane in his SOPA 2023, the education ecosystem is starting to function like a well-oiled machine. This progress is illustrated in the pie chart below, showing an improvement from 77.3% in 2022 to 81.4% in 2023. There is optimism that the upcoming cohort will continue to bring pride to the province's residents.

Figure 12: 30-Years of National Senior Certificate (NSC) Analysis



Learner Dropout Rate

The social repercussions of poor educational outcomes among individuals aged 15 to 35 are severe, with a national trend showing a significant number of learners leaving school before completing matric. Both boys and girls have high dropout rates, influenced by poverty pushing boys into the labour market as unskilled workers. Some learners may struggle academically, while others face home-related challenges exacerbated by their socio-economic status. In response to the COVID-19 pandemic in 2020, the Department of Basic Education allowed parents to choose between homeschooling and online learning. Many parents opted for homeschooling due to the outbreak. The impact of COVID-19 on dropout rates will become clearer now that all schools have fully reopened. Schools can now monitor if learners who were homeschooled have returned. The Department aims to minimise dropout rates, ensuring smooth transitions and optimal throughput rates within the education system, particularly focusing on Early Childhood Development.

Teacher Development

The focus of teacher development programmes is to continuously improve the skills and capacity of educators in line with Integrated Strategic Planning Framework for Teacher Education and Development (ISPFTED 2011-2025), which promotes targeted, subject-specific teacher education and development aimed at improving teacher content knowledge. Goal 16 demands the improvement of professionalism, teaching skills, subject knowledge, and computer literacy of teachers throughout their careers.

The Provincial Teacher Development Institute (PTDI) has a primary mandate to serve as a physical hub for coordinating and delivering national and provincial professional teacher development programmes. District Teacher Development Centres (DTDCs) function as training facilities within districts, providing teachers with tailored training, access to educational resources, curriculum materials, and lesson plans.

The focus for 2024/25 remains on training educators in languages, technical subjects, mathematics, and sciences at all schooling levels. Training will cover content, teaching methods, ICT integration, and Assessment Task Plans (ATPs). School Management Teams (SMTs) will continue to receive leadership and management training, while district officials will be equipped to offer enhanced support to educators. The Department aims to ensure all educators benefit from e-skills programmes, promote the use of ICT for teacher collaboration, and encourage digital connectivity to foster professional learning communities. Coding and robotics training will be a key focus during the 2024/25 academic year, with programmes aligned with the National Department and external partners to implement these disciplines in selected schools across the province.

Early Child Development

Following SONA 2023, the Department is dedicated to enhancing Early Childhood Development (ECD). Since the ECD function shifted from DSD to ECDoE, the programme now serves 5 323 ECD centers, with 2 786 of them registered and funded by the Department. Another 514 centres were in the registration process, while 2 025 were not yet formally registered as ECD centres. This new responsibility has proven beneficial as it helps ensure that learners entering Grade R have been monitored from ages 0 to 4. James Heckman in 2000 stressed the significance of early investments in children, pointing out that the greatest economic returns stem from early investments in children. He holds the view that the highest rate of economic returns comes from the earliest investments in children in society invests too much money in later development when it is often too late to provide great value.

Through registration drives, the Department ensured that children receive education early on from registered centres. By completing tasks such as registering centres and making Grade R compulsory, the Department aimed to achieve MTSF Outcome 1, *focusing on a strong foundation in Literacy and Numeracy*. In addition, the education sector conducted Public Hearings to support the adoption of the Basic Education Laws Amendment (BELA) Bill, which includes compulsory Grade R attendance. By the time of compiling the report, reports from provinces had not been consolidated.

The medium and long-term policy goals for ECD involve establishing proper registration and data management systems within the sector. The Department collaborates closely with State departments, NGOs, civil society, partners, and other entities to ensure that all children, including those with disabilities, have access to quality ECD. Future priorities and opportunities include registering ECD centres as partial care facilities and programmes. Five strategies are outlined for improving the quality of ECD for ECDoE. This includes curriculum-based early learning, a range of development programmes, training of ECD professionals, service coordination, and a flexible funding framework.

Figure 13: Key Interventions for young children and their families

	PREGNANCY	BIRTH TO 24 MONTHS	25 TO 48 MONTHS	49 TO 72 MONTHS
NUTRITION	Counselling on adequate diet during pregnancy Prevention of low birth weight Iron-folic acid for pregnant mothers	Exclusive breast feeding Complementary feeding Micronutrients: Supplementation and Fortification Household Food Security	Adequate, nutritious, safe diet Therapeutic zinc supplement for diarrhoea	
HEALTH	Antenatal Visits Prevention of mother to child transmission Access to healthcare (integrated management of childhood illness) Mental health screening and prevention of substance abuse	Routine Immunization Deworming Family planning Screening for developmental delays		School health
EARLY LEARNING	Provide pregnant parents with information on early learning and nurturing care	Safe, stable, nurturing environment and responsive care at home Access to play materials and age appropriate books Early stimulation (caregiver's touch, talk, listen and respond to children) Early learning and development opportunities in ECD programmes and pre-schools (Grade RR & Grade R)		Transition to Gr. R Transition to Gr. 1
SOCIAL SERVICES	Access to social services to prevent and address risk factors (including early intervention services) Preparation for parenting	Inclusion of children with disabilities in early learning programmes Child protection services and psycho-social support Parental support and education programmes Prevention and treatment of parental depression Special care services for children with moderate and severe disabilities		
WATER & SANITATION		Access to safe water Adequate sanitation Safe and age-appropriate hygiene practices (e.g. hand washing)		
SOCIAL PROTECTION	Birth registration Maternity and family responsibility leave	Access to social grants Childcare services for working or work seeking caregivers* Poverty alleviation and job creation programmes		
Source: Adapted and reworked based on Berry, L., Biersteker L., Dawes A., Lake L. & Smith C (eds). 2013. South African Child Gauge 2013. Cape Town, and the Republic of South Africa. 2015. National Integrated Childhood Development Policy. Pretoria: Government Printers (pp 54 to 72).				

Information Communication and Technology

In the rapidly evolving landscape of Information Communication and Technology (ICT) and with the Fourth and Fifth Industrial Revolutions becoming increasingly prominent, the Department recognises the necessity of

keeping pace with the rapid advancements in these fields. We are committed to investing in technology and internet connectivity to lay a solid foundation for a future underpinned by innovation and digital inclusivity.

The ECDoE e-learning solution is a central source for providing e-curriculum support material for both teachers and learners. The e-curriculum support material comprises DBE e-content, curriculum material as well as curriculum material developed by both Teachers and Curriculum Officials. The Department will continue its effort to provide devices to school principals in the province. Coding and robotics were piloted in 216 primary schools as part of the curriculum in the province. To build capacity of teachers on these new subjects, 713 teachers were trained. The Department had in future, planned to pilot a Grade R-9 coding and robotics Curriculum Framework to address a broad range of requisite competencies. This was aimed at creating digitally literate learners equipped with the skills, knowledge, values, and attitudes to be suitable for the 4th Industrial Revolution and beyond.

Technical Vocational Schools

"Focus Schools," also referred to as "Schools of Specialisation" or technical vocational schools are a visible manifestation of the Three Streams Model and are a legislatively distinct category of public schools that cater to learners with identifiable talents and aptitudes in areas such as Agriculture, Maritime studies, and others. This is one of the key contributions of the Department towards ensuring that youth leave the system better prepared for further studies and the world of work beyond Grade 9. With the implementation of the Three Stream Model there is hope that the province will fully achieve this outcome.

There are 18 Agricultural schools that were established in the province across eight districts, collectively housing 9 148 learners.

To advance the establishment of Maritime Studies focus schools, maritime subjects have been introduced in five schools across the province. Maritime Studies aims to prepare young people for post-school employment in the maritime industry by providing learners in Grade 10 -12 with access to three specialist subjects, Maritime Economics, Marine Science and Nautical Science. Introducing young people to the Marine and Maritime Sector, improving job opportunities, supplying skilled professionals to the maritime industry, and establishing sustainable Maritime Studies programmes are key objectives of this stream of study. In addition, there are 69 Technical Vocational schools in the province.

Scholar Transport

The Department, in collaboration with the Department of Transport provides scholar transport to learners who travel long distances to schools and learners in vulnerable and unsafe areas. The budget processes and appointment of SMMES are managed by the Department of Transport. There are more deserving learners who are not yet benefiting due to budgetary constraints. According to the statistics captured on SASAMS, 98 474 learners benefited from scholar transport in 2023/24. In 2024/25 the Department of Transport has targeted to ferry 103 000 learners in the province.

Presidential Youth Employment Initiative (PYEI) Phase 4

The province is still struggling with high levels of youth unemployment which have detrimental effects on the economy. In 2023 Q1, the provincial unemployment rate declined by 2.1 percentage points from 42.1% in 2022 Q4 to 40.0% in 2023 Q1. However, the provincial unemployment rate (40.0%) is 7.1 percentage points above the national rate (32.9%).

To reduce the high levels of unemployment in the country, the government introduced PYEI Phase 4 (March to September 2023) for the unemployed youth in the province. The PYEI has become a flagship programme in terms of alleviating youth unemployment due to its potential of benefiting youth in every corner across the province. Through this initiative the Department contributed towards economic development and improving the life circumstances of 40 100 youth.

The ECDoE has placed a high priority on equipping our youth with the necessary skills to contribute effectively to society in the socio-economic sphere post-education. Working with the Provincial Coordinating Management Team (PCMT), the Department has approved the intake of 809 individuals as continuing Interns, adhering to the 24-month cycle outlined in the Internship Policy. Subsequently, 761 Interns were recruited for the 2022/23 financial year, with an additional 135 under the ETDP-SETA. In the 2024/25 Financial year, the Department intends to increase its intake of interns.

National School Nutrition Programme

The purpose of the National School Nutrition Programme (NSNP) is to enhance learning capacity and promote access to quality education by providing nutritious meals to learners in quintiles 1-3 Public Ordinary Schools and targeted special schools. The impact of the Programme is linked to improved quality of life through access to lifelong learning. The NSNP is funded through a Conditional Grant and the output activities are aligned to the Division of Revenue Bill which are gazetted in the annual conditional grant framework.

In 2024/25 the Department plans to feed 1.6 million learners through this vital pro-poor initiative. This programme contributes to one of the Key Integration Areas which is Poverty Alleviation. The introduction of a breakfast meal to schools has been a greatest achievement and will continue to be implemented in 2024/25.

Inclusive Education

In our quest to ensure that all learners with special needs are taken care of in our quest to change the face of education in Eastern Cape, we have dedicated much of our energy and resources to improving many of our special schools. The Department is also increasing the capacity of public special schools to accommodate learners with high-level support needs.

Twenty Specialists in the form of Therapists and Psychologists have been appointed towards our target of 68 in this financial year. We will ensure that the education, training, and innovation system will cater for different needs and accommodate all learners to produce highly skilled individuals.

The strategic focus for the next financial year is to appoint more specialists to assist in schools where there is a dire need. The Department implemented a pilot project on the curriculum provisioning for learners placed at College Street Special School. This approach meant that learners with high scattered intellectual abilities (analysis) will be provided with the curriculum exposure relevant to their abilities or needs. Learners with different intellectual abilities and on the Autism, Spectrum were catered for through individualised support.

Disaster Management Plan 2024/25

The Eastern Cape Department of Education is working on a proactive approach to identify potential foreseeable disasters and establish procedures to address or prevent such situations. Collaboration with Stakeholders will be key in the implementation of the plan. Inter-governmental Relations (IGR) will be central in addressing these disasters as this is a key area of collaboration.

The Eastern Cape Province is highly susceptible to natural disasters like floods, hailstorms, and tornadoes. Annually, hundreds of schools are damaged by inclement weather conditions in the province. School roofs are blown away, structures collapse, and classrooms are damaged by wind and rain. Historically, these conditions were experienced during December and January. However, the advent of climate change has made these occurrences quite unpredictable.

The province has also been subjected to malicious man-made disasters ranging from arson, burglary, and theft. This increases the vulnerability of schools and calls for proactive plans to mitigate these criminal tendencies. District Education Forums, QLTC Structures, School Governing Bodies and Ward Committees are compelled to develop with strategies to circumvent these destructive behaviours by communities.

Disasters also result from negligence or are sometimes accidental. There are also pandemics which are difficult to pre-empt as was observed in 2020 and 2021 with COVID-19.

The above highlights that disasters impact not only infrastructure but all aspects of the sector, necessitating all units to assess risks and have contingency plans in place. Although it is impossible to predict all disaster risks, the Department will create a comprehensive Disaster Management Plan for the 2024/25 planning cycle. The Office of the Head of Department will oversee coordination among all affected branches.

Risk assessments will be conducted, and considering budget constraints, the Department will evaluate its budget allocation to determine how to fund disasters. Typically, funds are allocated for known disasters only. Disasters must be reported to COGTA within 14 days, and it is the responsibility of this oversight department to declare disasters. If there are insufficient funds to aid declared disaster areas, an application will be submitted to CoGTA to access their Disaster Relief Fund.

Social ills affecting our communities such as the burning of schools, burglary and theft require urgent attention. The seventh Administration must focus on integrated planning and the use of Inter-Governmental Relations (IGR) structures to address these problems. In addition, communities are encouraged to take responsibility for and protect government assets.



Province of the
EASTERN CAPE
EDUCATION



Part **C**

**MEASURING OUR
PERFORMANCE**

7. INSTITUTIONAL PROGRAMME PERFORMANCE INFORMATION

Impact Statement

Globally competitive learners who can succeed in a diverse and innovative world regardless of the socio-economic context of their schools.

The Eastern Cape Department of Education aligns itself to the following seven (7) approved budget programmes which is customised nationally to accomplish its mandate.

Programme	Sub-programme
Programme 1: Administration	1.1 Office of the MEC 1.2 Corporate Services 1.3 Education Management 1.4 Human Resource Development 1.5 Education Management Information System (EMIS) 1.6 Conditional Grants
Programme 2: Public Ordinary School Education	2.1 Public Primary level 2.2 Public Secondary level 2.3 Human Resource Development 2.4 School Sport, Culture and Media Services 2.5 Conditional Grants
Programme 3 Independent School Subsidies	3.1 Primary Level 3.2 Secondary Level
Programme 4: Public Special School Education	4.1 Schools 4.3 Human Resource Development 4.3 School Sport, Culture and Media Services 4.4 Conditional Grants
Programme 5: Early Childhood Development	5.1 Grade R in Public Schools 5.2 Grade R in Early Childhood Development Centres 5.3 Pre-Grade R in Early Childhood Development Centres 5.4 Human Resource Development 5.5 Conditional Grants
Programme 6: Infrastructure Development	6.1 Administration 6.2 Public Ordinary Schools 6.3 Special Schools 6.4 Early Childhood Development
Programme 7: Examination and Education Related Services	7.1 Payments to SETA 7.2 Professional Services 7.3 External Examinations 7.4 Special Projects 7.4 Conditional Grant

PROGRAMME 1: ADMINISTRATION

1.1.1 Purpose

To provide overall management of the education system in accordance with the National Education Policy Act, the Public Finance Management Act, and other policies.

1.1.2 Sub-Programmes and Purpose

Sub-Programmes	Purpose
Office of the MEC	To provide for the functioning of the office of the Member of the Executive Council (MEC) for education in line with the ministerial handbook.
Corporate Services	Provides management services such as Human Resource Management, Information Technology and Systems, Supply Chain Management, Finance and Strategic Management Monitoring and Evaluation.
Education Management	Provides management services for the education system, such as educational planning and curriculum development through District Coordination and Management Clusters.
Human Resource Development	To provide human resource development for office-based staff.
Education Management Information System (EMIS)	Provides an Education Management Information System (EMIS) in accordance with the National Education Information Policy.
Conditional Grants	Responsible for projects specified by the Department of Basic Education (DBE) and funded with Conditional Grants.

1.1.1.3 Outcomes, Outputs, Performance Indicators and Targets

Outcome	Outputs	Output Indicator	Annual Targets						
			Audited Performance		Estimated Performance	MTEF PERIOD			
			2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
ICT integrated in the provision of quality basic education.	School administration and Management system implemented.	SOI 101 Number of public schools that use the South African Schools Administration and Management Systems (SA-SAMS) or any alternative electronic solution to provide data.	5 109	5 096	5 094	5 020	5 045	5 030	5 020
	Effective School Communication system implemented.	SOI 102 Number of public schools that can be contacted electronically (e-mail).	5 243	5 098	5 094	5 020	5 045	5 030	5 020
Good governance, for quality basic education.	Optimal distribution of financial, physical and human resources across the system.	SOI 103 Percentage of education expenditure going towards non-personnel items.	19.3%	19.7%	23%	20%	20%	20%	20%
Good governance for quality basic education.	District provided with targeted support to improve practices within schools.	NSOI 104 Percentage of schools visited at least twice a year by District officials for monitoring and support purposes.	35.1%	49.7%	56.8%	60%	65%	65%	65%
ICT integrated in the provision of quality basic education.	Resourcing of public schools with connectivity and broadband.	NSOI 105 Percentage of schools having access to information through: (a) Connectivity (other than broadband); and (b) Broadband.	23.9%	6%	37%	30%	64%	68%	73%
			16.5%	6%	12%	35%	25%	41%	41%
Good governance for quality basic education.	Work opportunities created for young graduates.	NSOI 106 Number of qualified Grade R-12 teachers aged 30 and below, entering the public service as teachers for the first time during the financial year.	391	1 004	994	350	400	450	450

1.1.3.1 Output Indicators: Annual and Quarterly Targets

Output Indicator	Calculation type	Annual Target	Quarterly Targets			
			Q1	Q2	Q3	Q4
SOI 101 Number of public schools that use the South African Schools Administration and Management Systems (SA-SAMS) or any alternative electronic solution to provide data.	Non-cumulative	5045	5 045	5 045	5 045	5 045
SOI 102 Number of public schools that can be contacted electronically (e-mail).	Non-cumulative	5 045	5 045	5 045	5 045	5 045
SOI 103 Percentage of expenditure going towards non-personnel items.	Non-cumulative	20%	-	-	-	20%
Non- Standardised Output Indicators						
NSOI 104 Percentage of schools visited at least twice a year by District officials for monitoring and support purposes.	Non-cumulative	65%	-	-	-	65%
NSOI. 105 Percentage of schools having access to information through: (a) Connectivity (other than broadband); and (b) Broadband.	Non-cumulative	64%	64%	64%	64%	64%
		25%	25%	25%	25%	25%
NSOI. 106 Number of qualified Grade R-12 teachers aged 30 and below, entering the public service as teachers for the first time during the financial year.	Non-cumulative	400	-	-	-	400

1.1.4 Explanation of planned performance over the medium-term period

To achieve the Programme priorities over the Medium -Term, the Department has approximately 2 100 educators who will leave the system at the end of the academic year. Thus, the Department will target young graduates to enter the system. The outer years may also be revised depending on the post basket as well as the fiscus. Provision has been made for data collection and ensuring data credibility of from all sources of data collection; resourcing of districts; as well as secure storage and warehousing of all data sources. Monitoring of schools will be strengthened to improve functionality and further supplemented by improving governance in terms of training programmes for CMC Managers, Principals as well as SGBs.

The programme emphasises the importance of integrating technology into the education system to:

- Analyse data for issue identification and policy improvement.
- Inform data users (head office, districts, CMCs, and circuits) to develop targeted interventions for schools.
- Provide valuable data for decision-making.
- Enhance and reinforce curriculum standards.
- Monitor performance at various levels (learner, teacher, school, circuit, district, cluster, and provincial) to achieve provincial targets.

The credibility of data is emphasised to:

- Enable planning and better utilisation of data (related to learner performance) in learning assessment to improve teaching practices through subject advisors. Improve infrastructure and financial allocation to accommodate increases in student enrolment.
- Promote the showcasing of best practices through improved learner or school performance and compliance.

1.1.5 Programme resource considerations

Summary of Payments and Estimates: Programme 1 Administration	Audited outcome	Preliminary Outcome	Revised Estimate	Medium-Term Estimates		
	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Office of the MEC	14,426	17,288	17,412	18,129	18,940	19,793
Corporate Services	1,392,208	1,523,577	1,452,588	1,558,419	1,612,899	1,660,420
Education Management	1,203,854	1,212,048	1,355,063	1,457,975	1,520,935	1,562,121
Human Resource Development	16,197	11,828	16,211	12,709	13,293	13,892
Education Management Information System (EMIS)	49,706	81,694	86,985	82,138	78,384	81,729
Conditional Grants	-	-	-	-	-	-
Total sub-programmes	2,676,391	2,846,435	2,928,259	3,129,370	3,244,451	3,337,955
Economic classification						
Current payments	2,563,336	2,763,144	2,852,203	3,068,601	3,189,597	3,280,632
Compensation of employees	2,116,333	2,076,368	2,268,316	2,537,873	2,698,951	2,744,471
Goods and services	446,116	686,776	583,887	530,728	490,646	536,161
Interest and rent on land	887	-	-	-	-	-
Transfers and subsidies	44,529	44,325	57,761	29,007	30,306	31,670
Households	44,529	44,325	57,761	29,007	30,306	31,670
Payments for capital assets	68,526	38,966	18,295	31,762	24,548	25,653
Machinery and equipment	68,526	38,966	17,885	31,262	24,548	25,653
Software and other intangible assets	-	-	410	500	-	-
Payments for financial assets	-	-	-	-	-	-
Total Economic Classification	2,676,391	2,846,435	2,928,259	3,129,370	3,244,451	3,337,955

The table above shows the summary of payments and estimates of expenditure per sub-programme and economic classification. Total expenditure increased from R2.676 billion in 2021/22 to a revised estimate of R2.928 billion in 2023/24 financial year. The budget allocation for 2024/25 increased to R3.129 billion mainly due to additional funding for the filling of critical vacancies in the Department in line with the Annual Recruitment Plan.

In terms of *Compensation of Employees* the budget allocation increased from R2.116 billion in 2021/22 to a revised estimate of R2.268 billion in 2023/24. In 2024/25 the budget increases to R2.537 billion to provide for the filling of critical vacancies in the Department in line with the Annual Recruitment Plan.

Expenditure on *Goods and Services* increased from R446.116 million in 2021/22 to a revised estimate of R583.887 million in 2023/24. The budget for 2024/25 reduced to R530.728 million mainly attributable to budget cuts emanating from fiscal consolidation.

Transfers and Subsidies decline from R44.529 million in 2021/22 to a revised estimate of R57.761 million in 2023/24. The 2024/25 budget allocation has declined to R29.007 million due to strategies to fast-track the payment of leave gratuities from previous financial years.

Expenditure on *Capital Assets* increased from R68.526 million in 2021/22 to a revised estimate of R18.295 million in 2023/24. In 2024/25 the budget increased to R31.762 million to provide for the costs of leasing Government Vehicles in support of the various departmental programmes. Funds have also been set aside to cater for tools of trade such as laptops as well as payment of licensing fees for software to ensure efficient service delivery.

1.1.6 Updated key risks and mitigation from the Strategic Plan

Outcome	Key Risk	Risk Mitigation
ICT integrated in the provision of quality basic education.	Internet connectivity at Head Office and districts is unreliable and hinders productivity.	- ECDoE is implementing the infrastructure with Telkom to run the VoIP system. This will also be used to the network that can provide internet connectivity. Thereafter, the VPNra will be implemented using this network to ensure that even if the Transversal systems are down, operations will not be affected. - The instability of the network is also caused by the mixing up of SITA network, and it affects all departments. Provincial Treasury is procuring additional bandwidth and ECDoE will engage to fast-track this process. - Implementation of a Collaboration tool has begun and can be used to provide internet while the backbone is down for Head Office and district offices.
Good governance for quality basic education.	- Escalating cost of employing educators, professionals, and artisans against budget cuts. - Shortage of suitably qualified educators.	- The Department will release bulletins and employ educators who are qualified to teach relevant subjects. - The Department will engage Institutions of Higher Learning for training and reskilling of additional teachers for the purposes of redirecting them.
	Insufficient support and monitoring to underperforming schools.	- Appoint Circuit Managers across all districts. - Induction of appointed Circuit Managers. - Provide resources such as cell phones loaded with data, voice minutes and subsidised vehicles. - Identify and categorise underperforming schools for differentiated support.

1.1.7 Public entities

Not Applicable.

1.1.8 Public-Private Partnerships (PPPs)

None.

PROGRAMME 2: PUBLIC ORDINARY SCHOOL EDUCATION

1.2.1. Purpose:

To provide public ordinary education from Grades 1 to 12, in accordance with the South African Schools Act and White Paper 6 on Inclusive Education. (E-learning is also included).

1.2.2 Sub-Programmes and Purpose

Sub-Programme	Purpose
Public primary level	Provides specific public primary ordinary schools (inclusive education) with resources required for Grades 1 to 7 levels.
Public secondary level	Provides specific public secondary ordinary schools with resources required for the Grades 8 to 12 levels.
Human Resource Development	Provides departmental services for the professional and other development of educators and non-educators in public ordinary schools.
School Sport, Culture and Media Services	Provides additional and departmentally managed sporting, cultural and reading activities in public ordinary schools.
Conditional Grants	Provides for the projects under Programme 2 specified by the DBE and funded by Conditional Grants.

1.2.3 Outcomes, Outputs, Performance Indicators and Targets

Outcome	Outputs	Output Indicators	Annual Targets					
			Audited Performance			Estimated Performance	MTEF PERIOD	
			2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
Skills for a changing world.	Multimedia resources provided to school and learners.	SOI. 201: Number of schools provided with multi-media resources.	4 449	4 389	4 365	4 200	4 200	4 200
Good governance for quality basic education.	Learners in no fee public ordinary schools funded in line with the National Norms and Standards for school funding. Learners in schools funded at a minimum level.	SOI. 202: Number of learners in public ordinary schools benefiting from the No Fee School Policy. SOI. 203: Percentage of learners in schools that are funded at a minimum level.	1 512 901	1 523 082	1 518 616	1 521 833	1 494 556	1 494 556
10-year-old learners enrolled in publicly funded schools read for meaning.	Capacitated foundation phase teachers on reading methodology.	SOI. 204: Number of foundation phase teachers trained in reading methodology.	New	New	New	3 000	2 000	3 000
	Capacitated Foundation Phase teachers in numeracy content and methodology.	SOI. 205: Number of foundation phase teachers trained in Numeracy content and methodology.	New	New	New	5 200	2 500	3 000
	Capacitated teachers in Mathematics and methodology.	SOI. 206: Number of teachers trained in Mathematics content and methodology.	0	1 092	522	5 200	2 500	3 000
Skills for a changing world.	Capacitated teachers in language content and methodology.	SOI. 207: Number of teachers trained in Literacy/Language content and methodology.	0	1 210	761	5 200	2 500	3 000
A well-defined holistic integrated inclusive education support system.	Capacitated teachers on inclusive education.	NSOI. 208: Number of educators with training on inclusion.	0	100	423	500	500	1 000
								1 500

Outcome	Outputs	Output Indicators	Annual Targets					
			Audited Performance			Estimated Performance	MTEF PERIOD	
			2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
Good governance for quality basic education.	Schools with filled posts as per Post Provisioning Norms (PPN).	NSOI. 209: Percentage of schools where allocated teaching posts are all filled.	60%	60.6%	61%	80%	85%	90%
10-year-old learners enrolled in publicly funded schools read for meaning. Youths better prepared for further studies and the world of work beyond Grade 9.	Provision of adequate Learner Teacher Support Material (LTSM) to Public Ordinary Schools.	NSOI. 210: Percentage of learners with English First Additional Language (EFAL) and Mathematics textbooks in Grades 3, 6, 9 and 12.	96%	78%	75.6%	80%	80%	80%
Good governance for quality basic education.	Schools producing a minimum set of management documents as per required standard.	NSOI. 211: Percentage of schools producing a minimum set of management documents at a required standard.	51.4%	53.01%	62%	62%	65%	67%

1.2.3.1 Output Indicators: Annual and Quarterly Targets

Output Indicator	Calculation type	Annual Target	Quarterly Targets			
			Q1	Q2	Q3	Q4
SOI. 201: Number of schools provided with multi-media resources.	Non-Cumulative	4200	-	-	-	4200
SOI. 202: Number of learners in public ordinary schools benefiting from the No Fee School Policy.	Non-Cumulative	1 494 556	-	-	-	1 494 556
SOI. 203: Percentage of learners in schools that are funded at a minimum level.	Non-Cumulative	100%	-	-	-	100%
SOI. 204: Number of foundation phase teachers trained in reading methodology.	Non-Cumulative	2 000	-	-	-	2 000
SOI. 205: Number of foundation phase teachers trained in Numeracy content and methodology.	Non-Cumulative	2 500	-	-	-	2 500
SOI. 206: Number of teachers trained in Mathematics content and methodology.	Non-Cumulative	2 500	-	-	-	2 500
SOI. 207: Number of educators trained in Literacy/Language content and methodology.	Non-Cumulative	2 500	-	-	-	2 500
Non-Standardised Output Indicators						
NSOI. 208: Number of educators with training on inclusion.	Cumulative	500	-	-	-	500
NSOI. 209: Percentage of schools where allocated teaching posts are all filled.	Non-Cumulative	85%	-	-	-	85%
NSOI. 210: Percentage of learners with English First Additional Language (EFAL) and Mathematics textbooks in Grades 3, 6, 9 and 12.	Non-Cumulative	80%	-	-	-	80%
NSOI. 211: Percentage of schools producing a minimum set of management documents at a required standard.	Non-Cumulative	65%	-	-	-	65%

1.2.4 Explanation of planned performance over the medium-term period

A range of activities will be performed to achieve the set targets for the financial year of which schools will be the main beneficiaries. The Eastern Cape Department of Education will ensure that adequate transfers are made to schools on time and its utilisation will be closely monitored. The key focus will be on the improvement of financial management, reprioritising of budget, and clearing accruals.

Below are major activities that will be focused on:

- Establishment and rollout of community of schools to promote collaboration among schools using professional learning networks.
- Provision of non-teaching support staff to schools especially those schools with no administrative staff.
- Improvement of human resource efficiencies in dealing with additional educators and management of PILIR cases.
- Filling of district critical management and support personnel vacancies that occurring through attrition during the 2024/25 financial year.
- Timeous submission and processing of all pensions and leave gratuity.
- Training of newly appointed school principals, deputy principals and HODs.
- Implementation of Norms & Standards funding at 100% of the national per learner funding norm.
- Provision of LTSM (workbooks, textbooks, library books & stationery) for public schools.
- Provision of learner and educator furniture.
- Provision of e-learning facilities, laptops and data for communication and enhanced teaching and learning.
- Funding of specialised curriculums: technical, agricultural, maritime, full-service schools and art centres.
- Implementation of the Learner Attainment Improvement Strategy (LAIS).
- Support provided to Section 58 (B) schools.
- Revitalisation of agricultural public schools.
- Beautification of historical and township schools.
- School Rationalisation and Realignment programmes for small and unviable schools.
- Registration of new public and independent schools.
- Closure and merger of schools.

The above activities will assist the Department in improving performance and move towards the achievement of the Strategic Plan outcomes.

1.2.5 Programme resource considerations

Summary of Payments and Estimates: Programme 2 Public Ordinary Schools	Audited outcome	Preliminary Outcome	Revised Estimate	Medium-Term Estimates		
	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Public Primary Level	10,340,802	10,293,470	10,962,325	11,927,840	12,561,372	13,136,529
Public Secondary Level	18,122,921	19,160,696	19,779,764	20,478,202	21,132,178	21,874,768
Human Resource Development	75,016	108,390	101,503	131,267	150,592	157,369
School Sport, Culture and Media Services	1,952	22,991	35,370	40,214	34,245	35,787
Conditional Grants	1,510,019	1,612,983	1,760,917	1,843,819	1,858,929	1,944,060
	-	-	-	-	-	-
Total sub-programmes	30,050,710	31,198,530	32,639,879	34,421,342	35,737,316	37,148,513
Economic classification						
Current payments	27,726,199	28,971,642	29,492,636	31,329,712	32,473,291	33,464,460
Compensation of employees	26,142,217	26,726,799	27,502,970	29,479,780	30,672,431	31,581,084
Goods and services	1,583,449	2,244,843	1,989,666	1,849,932	1,800,860	1,883,376
Interest and rent on land	533	-	-	-	-	-
Transfers and subsidies	2,322,702	2,225,975	3,134,263	3,070,152	3,252,501	3,672,010
Non-profit institutions	2,100,635	2,029,487	2,879,271	2,924,141	3,078,340	3,490,011
Households	222,067	196,488	254,992	146,011	174,161	181,999
Payments for capital assets	1,809	913	12,980	21,478	11,524	12,043
Buildings and other fixed structures	694	-	3,467	2,457	-	-
Machinery and equipment	1,115	913	8,273	1,721	11,524	12,043
Software and other intangible assets	-	-	1,240	17,300	-	-
Payments for financial assets	-	-	-	-	-	-
Total Economic Classification	30,050,710	31,198,530	32,639,879	34,421,342	35,737,316	37,148,513

Expenditure increased from R30,051 billion in 2021/22 to R32,640 billion in 2023/24. The 2024/25 budget allocation increased to R34,421 billion mainly due under Compensation of Employees (COE) and transfers and subsidies due to additional funding received for Post Provisions Norms and Norms and Standards.

Expenditure on *Compensation of Employees* increased from R26,142 billion in 2021/22 to a revised estimate of R27,502 billion in 2023/24. The budget for 2024/25 increases to R29,479 billion from the revised estimate to commensurate with Post Provisioning Norms and the inflation adjustment.

In terms of *Goods and Services* an increase from R1,583 billion in 2021/22 to a revised estimate of R1,989 billion is evident. The budget decreases to R1,849 billion in 2024/25 due to the reprioritisation of funds to NPIs to increase budget for Educational Consumables and Curriculum Support as well as decentralisation of the ICT budget to schools.

Transfers and Subsidies increased from R2,322 billion in 2021/22 to a revised estimate of R3,34 billion in 2023/24. In 2024/25 the budget declines to R3,070 million due to additional funding received for Norms and Standards and the net effect of the strides made in the implementation of projects to fastrack leave gratuity payments.

Expenditure on Capital Assets increased from R1,809 million in 2021/22 to a revised estimate of R12.980 million in 2023/24 due to the implementation of cost containment measures. The budget for 2024/25 has increased to R21,478 million to make provision for ICT equipment for online Teaching and Learning as well as telematic broadcasting and support; and Teaching and Learning Content Software

1.2.6 Updated key risks and mitigation from the Strategic Plan

Outcome	Key Risk	Risk Mitigation
Good governance for quality basic education.	- Inability of district officials to support schools due to austerity measures. - Bursars not meeting the profiles of the available posts.	- Districts to centralise training of principals. - Head Office to sample schools for verification of documents and give support where necessary. - To wait until the relevant posts are advertised.
Skills for a changing world.	- Online registration. - Non-cooperation and protests by labour and by communities.	- Request subject advisors to refer teachers eligible for training. - Design recovery plans and collaborate with the stakeholder management Directorate.
10-year-old learners enrolled in publicly funded schools read for meaning.	- Teachers not trained adequately on how to teach reading in all languages with a focus on African languages. - Short supply of readers in African languages. - Budgets for large scale assessments such as National Systemic Evaluation.	- Replicate and scale best practices regarding African language programme at HEIs. - Call for submissions for readers in all African languages. - Strengthen School-Based Assessment (SBA) practices to track all forms of comprehension in oral and reading formats. Sample studies of the EGRA in all languages and EFAL in Grade 4.
Youths leaving the schooling system better prepared to contribute towards a prosperous and equitable South Africa.	- Unable to supply the required number of teachers in critical and niche subjects. - Mathematics and physical science teachers with inadequate content and pedagogical knowledge. - Too few teachers trained in the programmes.	- Reskill and upskill teachers with required skills. Recruit NSC Grade 12 learners to undertake a teacher qualification through the Funza Lushaka bursary. - Upskilling and upgrading mathematics and physical science through short courses at teachers' development centres. - Provision of support material. - Prioritise allocation of subjects to Maths and science teachers for a minimum of 3 years. Strengthen and monitor PLCs for better performance.
A well-defined holistic integrated Inclusive Education support system.	- Insufficient number of Learning Support Specialists at district and circuit levels. - Insufficient number of Psychologists and Therapists at district and circuit Levels. - Lack of appropriately trained Specialists at district and circuit level.	- The advertisement and appointment of Learning Support Specialist, Psychologists and Therapists at district and circuit levels. - Development of a training programme for specialists and officials who serve on the DBST.

1.2.7 Public entities

Not Applicable.

1.2.8 Public-Private Partnerships (PPPs)

None.

PROGRAMME 3: INDEPENDENT SCHOOL SUBSIDIES

1.3.1. Purpose

To support independent schools in accordance with the South African Schools Act.

1.3.2 Sub-Programmes and Purpose

Sub Programme	Purpose
Primary level	To support independent schools in the Grades 1 to 7 levels.
Secondary level	To support independent schools in the Grades 8 to 12 levels.

1.3.3 Outcomes, Outputs, Performance Indicators and Targets

Outcome	Output	Output Indicator	Annual Targets						
			Audited Performance			Estimated Performance	MTEF PERIOD		
			2020/21	2021/22	2022/23		2024/25	2025/26	2026/27
Good governance for quality basic education.	Registered independent schools receive subsidies.	SOI. 301 Percentage of registered independent schools receiving subsidies.	49.6%	42%	37.5%	41.2%	37%	37%	37%
	Learners in independent schools receive subsidies.	SOI. 302 Number of learners subsidized at registered independent schools.	38 417	42 651	43 711	44 598	44 500	44 500	44 500
	Registered Independent Schools provided with targeted support.	NSOI. 303 Percentage of registered independent schools visited for monitoring and support.	0%	8.4%	19%	60%	60%	60%	60%

1.3.3.1 Output Indicators: Annual and Quarterly Targets

Output Indicator	Calculation Type	Annual Target	Annual Target			
			Q1	Q2	Q3	Q4
		37%	-	-	-	37%
SOI. 301 Percentage of registered independent schools receiving subsidies.	Non-Cumulative	37%	-	-	-	37%
SOI. 302 Number of learners subsidized at registered independent schools.	Non-Cumulative	44 500	-	-	-	44 500
Non-Standardised Output Indicator						
NSOI. 303 Percentage of registered independent schools visited for monitoring and support.	Non-Cumulative	60%	-	-	-	60%

1.3.4 Explanation of Planned Performance Over the Medium-Term Period

The following priority activities have been identified to support the realisation of the outputs as indicated per activity:

- Strengthening, monitoring and support through school visits to all registered and subsidised schools to provide quality education.
- Resource independent schools as per required Norms and Standards and make sure that funds transferred are utilised for the intended purpose, which is curriculum related issues.

1.3.5 Programme Resource Considerations

Summary of Payments and Estimates: Programme 3 Independent Schools	Audited outcome	Preliminary Outcome	Revised Estimate	Medium-Term Estimates		
	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Primary Level	57,592	95,894	76,569	60,453	70,179	73,337
Secondary Level	41,634	59,003	33,776	43,316	50,285	52,548
Total sub-programmes	99,226	154,897	110,345	103,769	120,464	125,885
<u>Economic classification</u>						
Current payments	-	-	-	-	-	-
Transfers and subsidies	99,226	154,897	110,345	103,769	120,464	125,885
Non-profit institutions	99,226	154,897	110,345	103,769	120,464	125,885
Payments for capital assets	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-
Total Economic Classification	99,226	154,897	110,345	103,769	120,464	125,885

Summary of Payments and Estimates: Programme 3 Independent Schools	Audited outcome	Preliminary Outcome	Revised Estimate	Medium-Term Estimates		
	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Primary Level	57,592	95,894	76,569	60,453	70,179	73,337
Secondary Level	41,634	59,003	33,776	43,316	50,285	52,548
Total sub-programmes	99,226	154,897	110,345	103,769	120,464	125,885
<u>Economic classification</u>						
Current payments	-	-	-	-	-	-
Transfers and subsidies	99,226	154,897	110,345	103,769	120,464	125,885
Non-profit institutions	99,226	154,897	110,345	103,769	120,464	125,885
Payments for capital assets	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-
Total Economic Classification	99,226	154,897	110,345	103,769	120,464	125,885

Summary of Payments and Estimates: Programme 3 Independent Schools	Audited outcome	Preliminary Outcome	Revised Estimate	Medium-Term Estimates		
	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Primary Level	57,592	95,894	76,569	60,453	70,179	73,337
Secondary Level	41,634	59,003	33,776	43,316	50,285	52,548
Total sub-programmes	99,226	154,897	110,345	103,769	120,464	125,885
Economic classification						
Current payments	-	-	-	-	-	-
Transfers and subsidies	99,226	154,897	110,345	103,769	120,464	125,885
Non-profit institutions	99,226	154,897	110,345	103,769	120,464	125,885
Payments for capital assets	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-
Total Economic Classification	99,226	154,897	110,345	103,769	120,464	125,885

The above table shows summaries of payments and estimates of expenditure per sub-programme and economic classification. Overall expenditure increased from R99,226 million in 2021/22 to a revised estimate of R110,345 million in 2023/24 to maintain inflation adjustments. The allocation of 2024/25 of R103,769 million declined as a result of reductions to baselines for fiscal consolidation.

1.3.6 Updated key risks and mitigation from Strategic Plan

Outcome	Key Risk	Risk Mitigation
Good governance for quality Basic Education.	Funding per National Norms and Standards remains a challenge, due to inadequate funds allocated to the programme.	Proposal made to financial planning to adjust budget to meet National Norms and Standards for funding.
	Schools operating as independent schools without completing the registration process for becoming independent schools.	- Districts to identify and submit to head office all schools operating without being registered. - Head office to solicit the support of legal services for due process in dealing with schools operating illegally. - Closure of schools that are not officially registered as independent schools. - Engagement of legal services. - Continuous monitoring through integration with sister departments (e.g., SAPS; Municipalities; Department of Labour; Social Development).

1.3.7 Public Entities

Not Applicable.

1.3.8 Public-Private Partnerships (PPPs)

None.

PROGRAMME 4: PUBLIC SPECIAL SCHOOL EDUCATION

1.4.1. Purpose

To provide compulsory public education in special schools in accordance with the South African Schools Act and White Paper 6 on inclusive education. Including e-learning and inclusive education.

1.4.2 Sub-Programmes and Purpose

Sub-Programmes	Purpose
4.1 Schools	To provide specific public special schools with resources (including e-learning and inclusive education).
4.2 Human Resource Development	To provide departmental services for the development of educators and non-educators in public special schools (including inclusive education).
4.3 School Sport, Culture and Media Services	To provide for departmentally managed sporting, cultural and reading activities in public special schools (including Inclusive education) and required additional staff.
4.4 Conditional Grants	To provide for projects under Programme 4 specified by the Department of Basic Education and funded by Conditional Grants (including inclusive education).

1.4.3 Outcomes, Outputs, Performance Indicators, and targets

Outcome	Output	Output Indicator	Annual Targets						
			Audited performance			Estimated performance	MTEF PERIOD		
			2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
A well-defined holistic integrated inclusive education support system.	Access to education and support for learners with special needs.	SOI. 401 Number of learners in Public special schools.	9 879	9 895	10 072	10 100	10 200	10 200	10 200
	Capacitated teachers to provide support to learners with special needs.	SOI. 402 Number of therapists/specialist staff in public special schools.	48	46	40	46	68	74	74
	Public special schools serving as resource centres.	NSOI. 403 Percentage of public special schools serving as Resource Centers.	52%	53%	53%	53%	53%	53%	53%

1.4.3.1 Output Indicators: Annual and Quarterly Targets

Output Indicator	Calculation Type	Annual Targets	Quarterly Targets			
			Q1	Q2	Q3	Q4
SOI. 401 Number of learners in Public special schools.	Non-Cumulative	10 200	-	-	-	10 200
SOI. 402 Number of therapists/specialist staff in public special schools.	Non-Cumulative	-	68	68	68	68
NSOI. 403 Percentage of public special schools serving as Resource Centers.	Non-Cumulative	Non-Standardised Output Indicator				
		53%	-	-	-	53%

1.4.4 Explanation of planned performance over the medium-term period

The degree to which the targets set in this document will be achieved is strongly influenced by the Medium-Term Expenditure Framework (MTEF) budget. The number of therapists in special schools will be determined by the availability of funding allocated to the Compensation of Employees. The functionality of special schools as resource centres is in turn impacted by the availability of these scarce human resources in existing special schools, especially special schools in underdeveloped, rural areas.

Set targets reported on quarterly are to be achieved within a set financial year (annually). The target-setting process considers performance trends over a three-year period, and considers related to policy, financial resources, and resource forecasting.

There is an increasing demand for placement in special schools, which has highlighted the necessity to improve accessibility to specialised support and placement of learners in high-level support programmes in public ordinary mainstream schools. Special streams at ordinary schools will be given attention for implementation and expansion to address this demand.

To address the need for developing learners with practical and vocational skills Programme 4 will provide starter learner support material for 20 public ordinary mainstream schools to address the need for curriculum support for learners with mild to moderate intellectual disability in schools.

1.4.5 Programme resource considerations

Summary of Payments and Estimates: Programme 4 Public Special Schools	Audited outcome	Preliminary Outcome	Revised Estimate	Medium-Term Estimates		
	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Schools	920 535	936 794	1 072 064	1 181 574	1 254 023	1 283 571
Human Resource Development	-	2 881	7 858	6 647	7 020	7 336
School Sport, Culture and Media Services	16	7 101	9 738	11 930	13 255	13 851
Conditional Grants	23 925	28 061	30 591	30 934	32 305	33 769
Total sub-program mes	944 476	974 837	1 120 251	1 231 085	1 306 603	1 338 527
Economic classification						
Current payments	795 047	825 605	955 593	1 059 721	1 126 520	1 150 340
Compensation of employees	762 938	776 423	884 892	971 745	1 025 763	1 045 050
Goods and services	32 109	49 182	70 701	87 976	100 757	105 290
Transfers and subsidies	149 429	148 765	152 025	157 914	164 989	172 414
Non-profit institutions	143 407	144 984	144 879	155 153	162 104	169 399
Households	6 022	3 781	7 146	2 761	2 885	3 015
Payments for capital assets	-	467	12 633	13 450	15 094	15 773
Buildings and other fixed structures	-	-	-	-	-	-
Machinery and equipment	-	467	12 633	13 450	15 094	15 773
Payments for financial assets	-	-	-	-	-	-
Total Economic Classification	944 476	974 837	1 120 251	1 231 085	1 306 603	1 338 527

Summary of Payments and Estimates: Programme 4 Public Special Schools	Audited outcome	Preliminary Outcome	Revised Estimate	Medium-Term Estimates		
	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Schools	920 535	936 794	1 072 064	1 181 574	1 254 023	1 283 571
Human Resource Development	-	2 881	7 858	6 647	7 020	7 336
School Sport, Culture and Media Services	16	7 101	9 738	11 930	13 255	13 851
Conditional Grants	23 925	28 061	30 591	30 934	32 305	33 769
Total sub-programmes	944 476	974 837	1 120 251	1 231 085	1 306 603	1 338 527
Economic classification						
Current payments	795 047	825 605	955 593	1 059 721	1 126 520	1 150 340
Compensation of employees	762 938	776 423	884 892	971 745	1 025 763	1 045 050
Goods and services	32 109	49 182	70 701	87 976	100 757	105 290
Transfers and subsidies	149 429	148 765	152 025	157 914	164 989	172 414
Non-profit institutions	143 407	144 984	144 879	155 153	162 104	169 399
Households	6 022	3 781	7 146	2 761	2 885	3 015
Payments for capital assets	-	467	12 633	13 450	15 094	15 773
Buildings and other fixed structures	-	-	-	-	-	-
Machinery and equipment	-	467	12 633	13 450	15 094	15 773
Payments for financial assets	-	-	-	-	-	-
Total Economic Classification	944 476	974 837	1 120 251	1 231 085	1 306 603	1 338 527

The above table depicts summaries of payments and estimates of expenditure per sub-programme and economic classification. The expenditure in 2021/22 of R944,476 million has increased to a revised estimate of R1120 billion in 2023/24. The budget in 2024/25 increases to R1,231 million due to funding of norms and standards and hostel resourcing as well as the filling of vacant posts for professional therapists and psychologists.

Expenditure on *Compensation of Employees* (COE) increased from R762,938 million in 2021/22 to a revised estimate of R884,892 million in 2023/24. The budget in 2024/25 grows to R971,745 million from the revised estimate which may be attributed to planned filling of vacant posts for professional therapists and psychologists as well as provision for cost-of-living adjustments.

Goods and Services expenditure increased from R32,109 million in 2021/22 to a revised estimate of R70,701 million in 2023/24. The allocation for 2024/25 amounts to R87,976 million and the growth is due to provision of specialised learner support material, resourcing therapy departments at special schools with assistive devices/technology (Blind, Deaf, Physically Disabled & Learning & Cognition) and provision of security services at special schools and events.

In terms of *Transfers and Subsidies* the expenditure increased from R149,429 million in 2021/22 to a revised estimate of R152,025 million in 2023/24. In 2024/25, the budget allocation increased to R157,917 million for norms and standards funding for special schools

Expenditure on *Capital Assets* increased to a revised estimate of R12,633 million in 2023/24. The increase in 2024/25 to R13,450 million makes provision for the acquisition of busses for specialised learner support transport.

1.4.6 Updated key risks

Outcome	Key Risk	Risk Mitigation
A well-defined holistic integrated inclusive education support system.	Escalating cost of employing therapists and psychologists.	Reprioritise budget for employment of therapists and psychologists. The filling of posts for psychometrists to ensure that services are improved within the current financial constraints.
	Insufficient budget for the training of all specialists, officials, and educators on Inclusive Education	Continuous teacher development programmes. Bursaries for training in Inclusive Education.
	The lack of monitoring the functionality of school-based support teams.	Monitor the implementation of ECDOE circular on functionality of school-based support teams.
	Inadequate advocacy on concessions and accommodation at school level.	Development of a training programme for educators on assessment instructions and on concessions and accommodation.
	The lack of appropriate training of educators that serve on the school-based support teams.	Continuous training of educators in special and full-service schools and collaboration with the curriculum Directorate on the training of subject advisors.
	Learners remain on the waiting list for a long period of time without being placed in special schools.	To increase the support of full-service and mainstream schools, to respond to the needs of learners with special needs.
	Insufficient number of learning support specialists, psychologists, and therapists at district and circuit level.	To improve the capacity of special schools serving as resource centres to deliver outreach services to full-service schools and public ordinary mainstream schools, each school has been provided with an additional R22,454 per school. The 62 full-service schools were provided with R5, 800,053 to allow for the procurement of psychotherapeutic services, assistive devices and a means to manage small infrastructural changes where required.

1.4.7 Public entities

Not Applicable

1.4.8 Public-Private Partnerships (PPPs)

None

PROGRAMME: 5 EARLY CHILDHOOD DEVELOPMENT

1.5.1 Purpose

To provide Early Childhood Education (ECD) and e-learning at the Grade R and pre-grade R in accordance with White Paper 5.

1.5.2 Sub-programmes and purpose

Sub-Programmes	Purpose
5.1 Grade R in public schools.	To provide specific public ordinary schools with resources required for Grade R.
5.2 Grade R in Early Childhood Development centres.	To support Grade R in Early Childhood Development centres.
5.3 Pre-Grade R in Early Childhood Development centres.	To support pre-Grade R in Early Childhood Development centres.
5.4 Human Resource Development.	To provide departmental services for the development of practitioners and non-educators at public schools and ECD centres.
5.5 Conditional Grants.	To provide for projects under Programme 5 specified by the Department of Basic Education and funded by Conditional Grants.

1.5.3 Outcomes, Outputs, Performance Indicators and Targets

Outcome	Output	Output Indicator	Annual Targets					
			Audited Performance		Estimated Performance	MTEF PERIOD		
			2020/21	2021/22	2022/23	2023/24	2024/25	2025/26 2026/27
A strong and solid foundation in literacy and numeracy.	Grade R learners accessing public, community and private sites.	SOI. 501 Number of public schools that offer Grade R.	4 152	4 107	4 043	4 000	3 950	3 900
	Children accessing registered ECD programmes.	SOI. 502 Number of children accessing registered ECD programmes.	New	New	New	142 000	115 000	109 250
	Registered ECD centres.	SOI. 503 Number of registered ECD centres.	New	New	New	390	330	310
	Professionalisation of ECD practitioners.	NSOI. 504 Number of Grade R educators/ practitioners with NQF level 6 and above qualification.	1 415	1 435	1 418	1 400	1 500	1 450

1.5.3.1 Output Indicators: Annual and Quarterly Targets

Output Indicator	Calculation Type	Annual Targets	Quarterly Targets			
			Q1	Q2	Q3	Q4
			Non-Cumulative			
SOI. 501 Number of public schools that offer Grade R.	Non-Cumulative	3 950	-	-	-	3 950
SOI. 502 Number of children accessing registered ECD programmes	Non-Cumulative	115 000	115 000	115 000	115 000	115 000
SOI. 503 Number of registered ECD centres.	Non-Cumulative	330	-	-	-	330
Non-Standardised Output Indicator						
NSOI. 504 Number of Grade R educators/ practitioners with NQF level 6 and above qualification.	Non-Cumulative	1 500	-	-	-	1 500

1.5.4 Explanation of planned performance over the medium-term period

The main goal of ECD is to ensure access to quality ECD programmes to realise expansion towards universal access. The programme ensures a strong focus on quality and that regulatory standards and requirements reflect the known mediators of positive child outcomes. The Department will focus its efforts on supporting ECD centres that do not meet the norms and standards to ensure that they comply and children access quality education.

The Department will prioritise absorption of youth and women, with a special focus in young women with disabilities to ensure their maximum participation and contribution to the economic growth of the province. The Department is also committed to ensure access to ECD programmes for children with physical and learning disabilities.

In the medium term, the proclamation for Grade R to be permanent, will be made. This decision means that there will be permanent teachers (PL1) in Grade R. The minimum qualification to teach in Grade R is a Diploma in Grade R Teaching. The bursary awarded to Grade R practitioners, prepares them to teach in Grade R and be permanently appointed in Grade R.

In the medium term, we expect to have 3 900 schools that are well-resourced with proper outdoor material. The Department continues to absorb qualified Grade R Practitioners to meet the demand. The target for registration of ECD centres has been increased so that the Department can support ECD centres that do not meet the required norms and standards. The Department is actively engaging more stakeholders and building partnerships to pool resources to support the registration process. As more ECD centres register, the number of children accessing registered centres also increases.

1.5.5 Programme resource considerations

Summary of Payments and Estimates: Programme 5 Early Childhood Development	Audited outcome	Preliminary Outcome	Revised Estimate	Medium-Term Estimates		
	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Grade R in Public Schools	516,377	433,700	574,539	601,680	624,557	644,424
Grade R in Early Childhood Development Centres	-	-	-	-	-	-
Pre-Grade R in Early Childhood Development Centres	230	214,649	233,923	245,342	279,438	292,012
Human Resource Development	-	-	3,100	2,964	3,131	3,272
Conditional Grants	398,503	188,818	210,694	268,988	316,812	331,330
Total sub-programmes	915,110	837,167	1,022,256	1,118,974	1,223,938	1,271,038
Economic classification						
Current payments	527,666	464,772	579,664	631,848	654,866	676,357
Compensation of employees	421,007	408,783	453,424	477,674	492,141	506,336
Goods and services	106,659	55,989	126,240	154,174	162,725	170,021
Interest and rent on land	-	-	-	-	-	-
Transfers and subsidies	386,839	372,395	440,054	485,086	568,460	594,041
Non-profit institutions	386,839	372,395	440,054	485,086	568,460	594,041
Households	-	-	-	-	-	-
Payments for capital assets	605	-	2,538	2,040	612	640
Machinery and equipment	340	-	2,538	2,040	351	367
Software and other intangible assets	265	-	-	-	261	273
Payments for financial assets	-	-	-	-	-	-
Total Economic Classification	915,110	837,167	1,022,256	1,118,974	1,223,938	1,271,038

Summary of Payments and Estimates: Programme 5 Early Childhood Development	Audited outcome	Preliminary Outcome	Revised Estimate	Medium-Term Estimates		
	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Grade R in Public Schools	516,377	433,700	574,539	601,680	624,557	644,424
Grade R in Early Childhood Development Centres	-	-	-	-	-	-
Pre-Grade R in Early Childhood Development Centres	230	214,649	233,923	245,342	279,438	292,012
Human Resource Development	-	-	3,100	2,964	3,131	3,272
Conditional Grants	398,503	188,818	210,694	268,988	316,812	331,330
Total sub-programmes	915,110	837,167	1,022,256	1,118,974	1,223,938	1,271,038
<u>Economic classification</u>						
Current payments	527,666	464,772	579,664	631,848	654,866	676,357
Compensation of employees	421,007	408,783	453,424	477,674	492,141	506,336
Goods and services	106,659	55,989	126,240	154,174	162,725	170,021
Interest and rent on land	-	-	-	-	-	-
Transfers and subsidies	386,839	372,395	440,054	485,086	568,460	594,041
Non-profit institutions	386,839	372,395	440,054	485,086	568,460	594,041
Households	-	-	-	-	-	-
Payments for capital assets	605	-	2,538	2,040	612	640
Machinery and equipment	340	-	2,538	2,040	351	367
Software and other intangible assets	265	-	-	-	261	273
Payments for financial assets	-	-	-	-	-	-
Total Economic Classification	915,110	837,167	1,022,256	1,118,974	1,223,938	1,271,038

The table above provides summaries of payments and estimates of expenditure per sub-programme and economic classification. Overall expenditure increased from R915,110 million in 2021/22 to a revised estimate of R1,022 billion in 2023/24. The 2024/25 budget allocation increased to R1,118 billion and this can be mainly attributed to increases on under Transfers and Subsidies.

Expenditure on *Compensation of Employees* increased from R421.007 million in 2021/22 to a revised estimate of R453,424 million in 2023/24. The 2024/25 budget allocation increases to R477.674 million for the adjustment of cost of living wage adjustments of Grade R Practitioners.

In terms of Goods and Services, expenditure increased from R106,659 million in 2021/22 to a revised estimate of R126,240 million in 2023/24. The 2024/25 budget allocation increases to R157,714 million mainly due to low baseline resulted in increased funding for ECD LTSM, bursaries, fleet services, property parments and training for the accreditation of ECD educators as well as the provision of learner school furniture including jungle gyms.

Transfers and Subsidies increased from R386,839 million in 2021/22 to a revised estimate of R440,054 million in 2023/24. The 2024/25 budget allocation budget increases to R485.086 million due to additional funding received to fund Norms and Standards at a National Threshold.

Capital assets expenditure increased from R605,000 in 2021/22 to a revised estimates of R2,538 million in 2023/24. The budget declines to R2,040 million respond to Austerity Measures set by the Department whilst considering the importance of the provision of leasing of government vehicles for monitoring and support to various programmes relating to Early Childhood Development

1.5.6 Updated key risks

Outcome	Key Risk	Risk Mitigation
A strong and solid foundation in literacy and numeracy.	• Unavailability of an ECD specific Information Management System.	Inclusion of pre-Grade R in the existing management system. Collaborating with possible strategic partners to develop an APP that will assist and support an ECD Information Management System.
	• Insufficient monitoring and support.	Population of the organogram and the availability of tools of trade. Engaging stakeholders and partners.
	• Loss of upgraded ECD practitioners to mainstream education.	Absorption of Grade R practitioners into teacher posts (Post Level 1).
	• Inappropriate facilities utilised for ECD centres (for example, classrooms and cloakrooms).	Engaging strategic partners and other key stakeholders e.g district municipalities in supporting infrastructure improvement.
	• Inadequate provision of scholar transport.	Inclusion of Grade R learners in the school Post Provisioning. Grade R learners should be included in scholar transport.
	• Unregistered centres in operation.	The Department has embarked on the <i>Vangasali</i> campaign that seeks to improve registration of ECD centres in the Province.
	• Inadequate capacity of practitioners.	Continuous professional development of ECD practitioners and teachers. Provision of bursaries for upgrade of teacher qualifications.

1.5.7 Public Entities

Not Applicable

1.5.8 Public-Private Partnerships (PPPs)

None

PROGRAMME 6: INFRASTRUCTURE DEVELOPMENT

1.6.1 Purpose

To provide and maintain infrastructure facilities for schools and non-schools.

1.6.2 Sub-Programmes and Purpose

Sub-Programmes	Purpose
6.1 Administration	To provide goods and services required for the development and maintenance of offices.
6.2 Public Ordinary Schools	To provide goods and services required for the development and maintenance of public ordinary schools (mainstream and full-service schools).
6.3 Special Schools	To provide goods and services required for the development and maintenance of special schools .
6.4 Early Childhood Development	To provide goods and services required for the development and maintenance of Early Childhood Development centres.

1.6.3 Outcomes, Outputs, Performance Indicators and Targets

Outcome	Output	Output Indicator	Annual Targets						
			Audited performance			Estimated Performance	MTEF PERIOD		
			2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
School physical infrastructure and environment that inspires learners to learn and teachers to teach.	Provision of water infrastructure.	SOI. 601 Number of public schools provided with water infrastructure.	19	26	30	280	70	60	60
	Provision of electricity infrastructure.	SOI. 602 Number of public schools provided with electricity infrastructure.	11	22	16	20	25	18	18
	Provision of sanitation facilities.	SOI. 603 Number of public schools supplied with sanitation facilities.	18	24	19	50	75	80	80
	Provision of Boarding facilities.	SOI. 604 Number of schools provided with new or additional boarding facilities.	0	0	1	1	1	3	3
	School maintenance projects completed.	SOI. 605 Number of schools where scheduled maintenance projects were completed.	6	10	40	90	148	120	120
School physical infrastructure and environment that inspires learners to learn and teachers to teach	Increase the proportion of schools which reach minimum physical infrastructure norms and standards.	NSOI. 606 Number of new schools that have reached completion (includes replacement schools). NSOI. 607 Number of new schools under construction (includes replacement schools). NSOI. 608 Number of new Grade R classrooms built or provided (includes those in new, existing and replacement schools). NSOI. 609 Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	6	10	6	17	11	18	18
	Provision additional classrooms.	220	384	439	325	260	270	280	
	Provision of Specialist rooms.	21	41	29	43	40	30	30	

1.6.3.1 Output Indicators: Annual and Quarterly Targets

Output Indicator	Calculation Type	Annual Targets	Quarterly Targets			
			Q1	Q2	Q3	Q4
SOI. 601 Number of public schools provided with water infrastructure.	Non-Cumulative	70	-	-	-	70
SOI. 602 Number of public schools provided with electricity infrastructure.	Non-Cumulative	25	-	-	-	25
SOI. 603 Number of public schools supplied with sanitation facilities.	Non-Cumulative	75	-	-	-	75
SOI. 604 Number of schools provided with new or additional boarding facilities.	Non-Cumulative	1	-	-	-	1
SOI. 605 Number of schools where scheduled maintenance projects were completed.	Non-Cumulative	148	-	-	-	148
Non-Standardised Output Indicator						
NSOI. 606 Number of new schools that have reached completion (includes replacement schools).	Non-Cumulative	11	-	-	-	11
NSOI. 607 Number of new schools under construction (includes replacement schools).	Non-Cumulative	45	-	-	-	45
NSOI. 608 Number of new Grade R classrooms built or provided (includes those in new, existing and replacement schools).	Non-Cumulative	19	-	-	-	19
NSOI. 609 Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Non-Cumulative	260	-	-	-	260
NSOI. 610 Number of additional specialist rooms built in public schools (includes specialist rooms built in new and replacement schools).	Non-Cumulative	40	-	-	-	40

1.6.4 Explanation of planned performance over the medium-term period

The funding baseline for 2024/25 demonstrates a significant increase of 8.55% when compared to the 2023/24 adjusted budget. However, in relation to the main appropriation for 2023/24, this increase in 2024/25 amounts to merely 1.03%. This comparison highlights a stagnation in real terms, as the annual rate of change in the construction cost index far exceeds the growth in the funding baseline. This phenomenon results in the completion of a few projects, which has an impact on service delivery objectives.

There are 21 major projects identified by allocation in 2024/25, collectively valued at R1,7 billion, with forecasted expenditures of R322 million in the financial year 2024/25 and R794 million over the MTEF period. These projects encompass significant initiatives such as the construction of Addo Primary School in Sarah Baartman, Healdtown Senior Secondary School in OR Tambo Coastal, Hector Peterson in Buffalo City, and Sitoza Senior Secondary School in Chris Hani East, among many others.

R651 million (40%) of the budget is allocated to the maintenance component, which includes items such as maintenance and repairs, rehabilitation, renovation, and refurbishments. Notably, this investment area has also experienced a significant year-on-year increase of 41%. Conversely, there has been a decrease of 4% in upgrades and additions, and a 30% decrease in non-infrastructure investment areas. Of the 666 funded projects under maintenance and repairs over the MTEF period, 148 are scheduled to be completed in 2024/25.

Furthermore, 53% or R876 million of the budget is earmarked for upgrades and additions to existing schools, with maintenance requirements integrated into these projects. This underscores a blended strategic approach to infrastructure development, ensuring that maintenance considerations are embedded within broader capital works projects. Eleven (11) schools are scheduled for completion in the financial year 2024/25.

Nature of Investment	No of Projects	Indicative Budget 2024/25	Indicative Budget 2025/26	Indicative Budget 2026/27
Maintenance and repairs	666	597 043 297	428 369 528	463 714 917
New Infrastructure Assets	67	115 355 004	156 874 359	148 515 656
Non-Infrastructure	13	207 804 097	192 215 882	190 172 774
Rehabilitation, renovations, and refurbishment	33	75 278 463	73 488 611	201 937 300
Upgrades and additions	1072	876 000 140	989 736 619	926 039 353
Grand Total	1 851	1 871 481 000	1 840 685 000	1 930 380 000

The administration sub-programme budget allocations for 2024/25 have decreased by 55% compared to the previous adjustment estimate. This drop is attributable to improved recruitment processes introduced as part of the HR Capacitation project, which resulted in efficiencies that reduced the demand for professional services. Still, under this programme, the Programme Support Unit, the Compensation of Employees, the GIAMA Condition Assessments and the Implementing Agent fees are highly prioritised.

In contrast, allocations for the other three sub-programmes have increased, particularly for the construction of Grade R facilities where 11 schools will receive 19 Grade R classrooms in 2024/25. This investment demonstrates the prioritisation of Early Childhood Development (ECD) infrastructure, which is consistent with the sector's broader goals. Under the ECD Grant, an additional R21 million will be spent on modular classrooms as well as maintenance and repairs to ECD centres with 21 projects targeted for completion in 2024/25.

Three significant special schools' projects i.e. Khayaletu Special School (Buffalo City), Kanyisa Special School (Hostels) (Chris Hani East), and Amasango Career School in Grahamstown (Sarah Baartman education district) account for 57% or R57 million of Programme 6.3 in the 2024/25 budget allocation. Both Special Schools and ECD Programmes are allocated 5.4% and 5.2% respectively while most of the budget (77%) under Public Ordinary Schools programme addresses most of the infrastructure backlog eradication as required by the Minimum Uniform Norms and Standards for Public School Infrastructure.

The allocation of budgets among the programmes to achieve these strategic objectives are summarised in the table below:

Programme	Indicative Budget 2024/25	Indicative Budget 2025/26	Indicative Budget 2026/27	Budget Allocation Percentage %
Programme 6.1: Administration facilities	221 138 013	213 054 868	245 072 774	12%
Programme 6.2: Public Ordinary Schools	1 431 249 103	1 421 909 842	1 516 304 393	77%
Programme 6.3: Special Schools	99 753 719	63 184 169	37 581 218	5%
Programme 6.4: ECD centres	96 039 166	135 057 120	123 599 615	5%
Grand Total	1 848 180 000	1 833 206 000	1 922 558 000	100%

In the 2024/25 budget allocation, projects totalling 62% or R1,1 billion are currently in the construction phase, with 27% or R497 million allocated to projects in the planning phase. Additionally, 11% or R205 million is designated for administration purposes. Within the planning phase, 41% or R202 million of the budget is currently in the procurement process. These projects are progressing through various procurement stages and are anticipated to be handed over to contractors during the first quarter of the financial year.

To address the disaggregation of beneficiaries, all infrastructure tender documents contain section C3.4 regarding the contractors' labour report, which is a monthly requirement - 55% for women and 55% for youth. The Department has taken an active role in ensuring that the revised Preferential Procurement Policy Framework Act (PPPFA) and the PPR of 2022 are utilised wisely when procuring these projects and job opportunities. To date, women, youth, and individuals with disabilities have been favored in point allocation, followed closely by Eastern Cape enterprises and military veterans under specified goals. Reporting on these opportunities is being reinforced as part of programme management's regular reporting.

1.6.5 Programme resource considerations

Summary of Payments and Estimates: Programme 6 Infrastructure Development	Audited outcome	Preliminary Outcome	Revised Estimate	Medium-Term Estimates		
	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Administration	257,453	387,403	382,863	221,138	213,055	245,073
Public Ordinary Schools	853,615	1,335,666	1,203,167	1,431,249	1,421,909	1,516,304
Special Schools	74,684	79,393	67,738	99,754	63,184	37,581
Early Childhood Development	29,190	51,753	48,931	96,039	135,057	123,600
Total sub-programmes	1,214,942	1,854,215	1,702,699	1,848,180	1,833,205	1,922,558
Economic classification						
Current payments	369,492	553,822	613,303	781,546	613,106	646,066
Compensation of employees	30,500	33,761	31,361	35,694	35,694	35,694
Goods and services	338,992	520,061	581,942	745,852	577,412	610,372
Transfers and subsidies	-	3	81	-	-	-
Non-profit institutions	-	23	-	-	-	-
Households	-	20	81	-	-	-
Payments for capital assets	845,450	1,300,390	1,089,315	1,066,634	1,220,099	1,276,492
Buildings and other fixed structures	844,660	1,297,863	1,089,315	1,066,634	1,220,099	1,276,492
Machinery and equipment	790	2,527	-	-	-	-
Payments for financial assets	-	-	-	-	-	-
Total Economic Classification	1,214,942	1,854,215	1,702,699	1,848,180	1,833,205	1,922,558

The tables above indicate summaries of payments and estimates of expenditure per sub-programme and economic classification. The overall expenditure increases from R1,214 billion in 2021/22 to a revised estimate of R1,702 billion in 2023/24. The 2024/25 budget allocation increases to R1,848 billion to budget reductions during adjustment estimates leading to low revised estimates as well as additional funding received for incentives.

Expenditure on *Compensation of Employees* increased from R30,500 million in 2021/22 to a revised estimate of R33,361 million in 2023/24. The 2024/25 budget allocation shows growth of R35,694 million from the revised estimate to cater for Human Resource Capacitation.

Expenditure on *Goods and Services* increased from R338,992 million in 2021/22 to a revised estimate of R581,942 million in 2023/24. The 2024/25 budget allocation increased to R745,852 million mainly due to low revised estimates emanating from budget reductions during adjustment estimates as well as additional funding received for incentives.

Payments for *Capital Assets* increased from R845,450 billion in 2021/22 to a revised estimate of R1,089 billion in 2023/24. In 2024/25 the budget declines to R1,066 billion from the revised estimate due to reprioritisation of funds to Goods and Services for maintenance and repairs.

1.6.6 Updated key risks

Outcome	Key Risk	Risk Mitigation
School physical infrastructure and environment that inspires learners to learn and teachers to teach.	Numerous finished projects that have not been officially closed out, and therefore cannot be transferred as per Section 42 of the PFMA, present an audit risk. Due to the inclusion of older projects, challenges arise in obtaining the required documentation for audits, resulting in audit discoveries.	This risk remains, despite additional resources being allocated. The historical age of some projects (e.g., 2010 and earlier) poses huge challenges. A negotiated solution needs to be pursued (possibly using the fair value methodology) to address these projects.
	DPWI also has insufficient capacity to assess the S42 transfers timeously, thus preventing the DoE from effectively transferring these assets.	Nevertheless, good progress with close-outs & S42 transfers has been made in the past two financial years.
	The interventions initiated during the first two quarters of 2022/23 have effectively over-committed the indicative budgets for the outer years of the current MTEF.	The various programmes will need to be managed very efficiently to ensure that expenditure does not exceed the available budgets for 2023/24 and 2024/25. Careful analysis will be required before any new tenders are awarded. This will be a key focus area of the Delivery unit and the PSU Programme Managers.
	Delays in the successful operationalisation of the EFMS and implementation of enhancements previously and currently identified are constraining asset and project management, reporting and audit responsiveness.	DBE / SITA to address these as a matter of urgency. The ongoing problems have already been escalated to DG level at DBE for action.
	Reporting structures / hierarchy: Frequent ad hoc requests of varying content requested by many parties. These are time consuming and distracting from line functions. Data sources differ and are scattered, hence difficult to generate reliable reports consistently.	EFMS has been established as the common data source for all reporting. The EFMS functionality has been improved through the deployment of EFMS 2, and the speed of the system has been improved dramatically. Its utilisation has been improved by additional institutional capacity. Sources of data differ and are scattered; hence it is difficult to generate reliable reports consistently. Alignment of IRM and EFMS to be pursued at national level to avoid current duplication of effort.
	The Department has not conducted any routine condition assessments since the last assessment conducted by DBE in 2013/14 and ECDoE in 2014/15. In terms of GIAMA this is a five-year rotational requirement. The result is that asset data is not reliable enough for planning or reporting on the eradication of backlogs.	The Department has budgeted R30m – R40m per year over the forthcoming MTEF to address this. Agreement has now been reached in consultation on the proposed way forward.
	There are almost 1 000 schools in the Eastern Cape which have asbestos roofs. Due to many other competing priorities, there has not been a dedicated programme for replacing these.	Towards the end of 2022/23 a total of 1 075 schools were assessed (asbestos roofs prioritised), and a further 1 430 have been selected for assessments in 2023/24 (lack of basic services prioritised).
	The implementation of the School Rationalisation and Realignment Programme (SRRP) is key to more effective planning. The initial slow progress of the SRRP resulted in facilities being planned for schools that were potentially to be closed / merged.	The magnitude of funding required cannot be availed considering other critical infrastructure needs, such as adequate sanitation. The risk of contamination is contained in that most asbestos roofs are painted and have ceilings, thus limiting the risk of exposure to the learners and teachers.
	Implementation of enhancements to the EFMS to meet several newly identified needs, including improved reporting, electronic process flow, integration with other systems and for improving audit outcomes, has been delayed by the migration of the system to DBE as a national transversal system. Enhancements were put on hold during the migration to facilitate the loading of all the other provinces data.	The School Rationalisation and Realignment Programme, as developed through the Circuit Landscape Plans (CLPs), now guides the planning process and will facilitate more effective utilisation of facilities. The 10-year project list, which forms part of the I-AMP, is now compiled around the CLPs and the planned consolidation of schools.
		DBE is in the process of procuring a dedicated support team to manage the maintenance and enhancement of the EFMS. It is hoped that this process is speedily concluded so that the required de-bugging and implementation of enhancements can be undertaken as soon as possible.

1.6.7 Public Entities

Not Applicable.

1.6.8 Infrastructure Projects

The Department is committed to dealing with backlogs around sanitation and increasing the number of schools which meet the minimum infrastructure requirements. In terms of the provision of infrastructure, the Department made significant progress in the past 12 months to ensure that sufficient education facilities are available. Furthermore, the Department has several ongoing programmes such as building the new ECD centres, relocation of prefabricated buildings; provision of additional classrooms; furniture; water and sanitation; school maintenance; and building of new schools and hostels which are under way. The types of infrastructure projects and the relative budgetary allocations (according to their respective strategic priorities) are listed in **Annexure E**.

1.6.9 Public Private Partnerships (PPPs)

None.

PROGRAMME 7: EXAMINATIONS AND EDUCATION RELATED SERVICES

1.7.1 Purpose

To provide the education institutions with examination and education related services.

1.7.2 Sub-Programmes and Purpose

Sub-Programmes	Purpose
7.1 Payments to SETA	To provide Human Resources Development to staff in accordance with the Skills Development Act.
7.2 Professional Services	To provide educators and learners in schools with departmentally managed support services.
7.3 Special Projects	To provide for special departmentally managed intervention projects in the education system.
7.4 External Examinations	To provide for departmentally managed examination services.
7.5 Conditional Grants	To provide for projects specified by the Department of Education that is applicable to more than one programme and funded with Conditional Grants.

1.7.3 Outcomes, Outputs, Performance Indicators and Targets

Outcome	Output	Output Indicator	Annual Targets						
			Audited Performance			Estimated Performance	MTEF PERIOD		
			2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Youths leaving the schooling system more prepared to contribute towards a prosperous and equitable South Africa.	Grade 12 learners passing the National Senior Certificate.	SOI. 701 Percentage of learners who passed the National Senior Certificate (NSC) examination.	68.1%	73%	77.3%	80%	85%	87%	89%
	Improve Grade 12 learner Bachelor Pass level passes.	SOI. 702 Percentage of Grade 12 learners passing at the bachelor's pass level.	30%	34%	36.8%	41%	42%	45%	48%
	Improve Grade 12 learner Performance in Mathematics.	SOI. 703 Percentage of Grade 12 learners achieving 60% and above in Mathematics.	13.6%	16%	8.5%	23%	15%	18%	21%
	Improve Grade 12 learner performance in Physical Sciences.	SOI. 704 Percentage of Grade 12 learners achieving 60% or more in Physical Sciences.	18.2%	21.2%	12.4%	28%	18%	21%	24%
	Improve Secondary School NSC pass rate.	SOI. 705 Number of secondary schools with National Senior Certificate (NSC) pass rate of 60% and above.	591	715	811	800	900	920	940

1.7.3.1 Output Indicators: Annual and Quarterly Targets

Output Indicator	Calculation Type	Annual Targets	Quarterly Targets			
			Q1	Q2	Q3	Q4
SOI. 701 Percentage of learners who passed the National Senior Certificate (NSC) examination.	Non-Cumulative	85%	-	-	-	85%
SOI. 702 Percentage of Grade 12 learners passing at the bachelor's pass level.	Non-Cumulative	42%	-	-	-	42%
SOI. 703 Percentage of Grade 12 learners achieving 60% and above Mathematics.	Non-Cumulative	15%	-	-	-	15%
SOI. 704 Percentage of Grade 12 learners achieving 60% or more in Physical Sciences.	Non-Cumulative	18%	-	-	-	18%
SOI. 705 Number of secondary schools with National Senior Certificate (NSC) pass rate of 60% and above.	Non-Cumulative	900	-	-	-	900

1.7.4 Explanation of planned performance over the medium-term period

The vision to schooling 2030 is still in progress. In 2018, the Basic Education sector Lekgotla made a recommendation to more deliberately integrate competencies for a changing world into the South African school curriculum, to better prepare learners to succeed in life beyond school. Since then, there has been a concerted effort to explore what this could look like in South African schools, through deep secondary and primary research on competency development. In 2020 and 2021, the system shifted to focus on Learning Recovery considering the impact of the COVID-19 pandemic.

The streamlining of the curriculum for this Recovery also created an opportunity to re-evaluate the curriculum considering the demands of the changing world and identify areas for improvement. In 2022, the following decisions were taken at the Lekgotla:

- Not to revert to the original, content-heavy ATPs and assessment plans in the CAPS post-Recovery, but to use the revised. and reduced ATPs and assessment plans.
- A shift towards more systematically and deliberately incorporating 21st Century competencies into curriculum, assessment, teacher development, and the pedagogical core.

Given this mandate, work commenced in earnest in 2022 to design an approach to strengthening teaching, learning, and assessment. The initial focus of this work is curriculum strengthening, with the goals to enhance the relevance of the knowledge, skills, character, and values taught in the current curriculum so that learners are adequately prepared for a changing world. To contribute towards greater alignment across the sector, with the goal of improving learning outcomes and preparing learners for life beyond school.

This programme plays a critical role in strengthening the foundations for learning and accountability in the system. It will further champion the implementation of the South African Competency Framework and benefit from strengthened curriculum. The current assessment regime is largely driven by tests and examinations, reduced to a mark or percentage.

Advancements in the world requires the development and assessment of a broader set of skills for learners to thrive. The Draft Competency Framework sets out the breadth of skills to be assessed as more than just content. This programme is also central in unpacking and assessing the required transition from school to work in terms of skills, and in pursuit to mitigate against the mismatch of skills from the schooling system to the world of work. It is in this programme that there must be mechanisms in place to enable all teachers to engage in professional learning, and to ensure that they are equipped with knowledge and skills to deliver the responsive curriculum within the context of a changing world.

The use of Technology to support the delivery of the curriculum will also be championed in this programme. In collaboration with the e-Teaching and Learning Directorate there is a move towards digitising the content and maximising the use of remote means of curriculum delivery. The care and support packages to assist learners and teachers are the heartbeat of this programme.

1.7.5 Programme resource considerations

Summary of Payments and Estimates: Programme 7 Examination and Education Related Services	Audited outcome	Preliminary Outcome	Revised Estimate	Medium-Term Estimates		
	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Payments to SETA	65,150	68,360	71,365	74,569	77,910	81,416
Professional Services	648	2,786	33,975	27,358	35,803	37,413
External Examinations	414,762	441,153	422,332	424,316	457,872	494,929
Special Projects	917,601	862,981	1,096,944	16,439	18,606	19,444
Conditional Grants	47,349	46,653	41,989	46,020	48,080	50,279
Total sub-programmes	1,445,510	1,421,933	1,666,605	588,702	638,271	683,481
Economic classification						
Current payments	1,311,655	1,289,374	1,513,137	437,560	480,100	518,135
Compensation of employees	235,696	264,976	229,790	215,882	231,841	258,669
Goods and services	1,075,959	1,024,398	1,283,347	221,678	248,259	259,466
Interest and rent on land	-	-	-	-	-	-
Transfers and subsidies	128,941	128,670	128,366	144,941	153,186	160,137
Departmental agencies and accounts	65,150	68,360	71,365	74,569	77,910	81,416
Higher education institutions	14,288	15,110	15,781	14,841	17,229	18,004
Non-profit institutions	49,494	45,200	41,220	55,531	58,047	60,717
Households	9	-	-	-	-	-
Payments for capital assets	4,914	3,889	25,102	6,201	4,985	5,209
Buildings and other fixed structures	-	-	-	-	-	-
Machinery and equipment	4,914	3,889	25,102	6,201	4,985	5,209
Payments for financial assets	-	-	-	-	-	-
Total Economic Classification	1,445,510	1,421,933	1,666,605	588,702	638,271	683,481

The table above indicates summaries of payments and estimates of expenditure per sub-programme and economic classification. Overall, expenditure increased from R1,445 billion in 2021/22 to a revised estimate of R1,666 billion in 2023/24. The 2024/25 budget allocation shows a decline to R588,702 million due to the exclusion of the Presidential Education Employment Initiative allocation for the 2024 MTEF.

Expenditure on *Compensation of Employees* decreases from R235,696 million in 2021/22 to a revised estimate of R229,790 million in 2023/24. The 2024/25 budget allocation decreases to R215,882 million due to discontinuation of the Presidential Youth Employment Initiative stimulators UIF component.

Expenditure on *Goods and Services* increased from R1,075 billion in 2021/22 to a revised estimate of R1,283 billion in 2023/24. The 2024/25 budget allocation decreases to R221,678 million due to the Presidential Employment Initiative Stimulus not forming part of the 2024 MTEF allocations.

Transfers and Subsidies decreases from R128,941 million in 2021/22 to a revised estimate of R128,366 million in 2023/24. The 2024/25 budget allocation of R144,941 million increases due to additional funding for the transfer of funds to schools used as marking centres.

Payment for *Capital Assets* increases from R4,914 million in 2021/22 to a revised estimate of R25,102 million in 2023/24 due to provision of tools of trade in respect of officials supporting Presidential Youth Employment Initiative. The 2024/25 budget allocation amounting to R6,201 million declines due to discontinuation of the Employment Stimulus.

1.7.6 Updated key risks

Outcome	Key Risk	Risk Mitigation
Youths leaving the schooling system more prepared to contribute towards a prosperous and equitable South Africa.	Unable to supply the required number of teachers in critical subjects.	- Reskill and upskill teachers with required skills. - Recruit NSC Grade 12 learners to undertake a teacher qualification through Funza Lushaka bursary. - Recruit suitably qualified and appropriate artisans for niche subjects.
	Inadequate number of subject advisors and inadequate resourcing of subject advisory services officials to effectively support curriculum delivery.	- Accelerate review of SDM and employ subject advisors considering norms and standards for subject advisory services. - Adequately resource subject advisors with basic tools of trade such as vehicles, functional laptops that are compliant to the digital intelligence demands of the day with adequate data for connectivity. - Building capacity of subject advisors to create an environment for reciprocal accountability.
	Mathematics and physical sciences teachers with inadequate content and pedagogical knowledge.	- Upskilling and upgrading mathematics and physical sciences teachers through short courses at Teacher Development Centres. - In-house one-on-one development sessions between subject advisors and teachers. - Implementation of 1+9 Peer support programmes in underperforming districts and subjects. - Laboratory management workshops to maximise use of deployed science kits and improve confidence of educators in using lab kits for the benefit of learners. - Provision of extra support material and consumables to support the proper teaching of the practical component of the subjects. - ICT integration into teaching and learning.
	Learning losses suffered by learners in the previous grades.	- Organise incubation camps to bridge the content gap resulting from the learning losses. - Strengthen school functionality to enhance school-based effective curriculum supervision to improve teaching and learning. - Produce differentiated learner support material.

1.7.7 Public Entities

Not Applicable.

1.7.8 Public-Private Partnerships (PPPs)

None.



Province of the
EASTERN CAPE
EDUCATION



Part **D**

TECHNICAL INDICATOR DESCRIPTIONS (TIDS)

TECHNICAL INDICATOR DESCRIPTIONS

PROGRAMME 1: ADMINISTRATION

Indicator title	SOI 101: Number of public schools that use the South African School Administration and Management System (SA-SAMS) or any alternative electronic solution to provide data
Definition	This performance measure tracks the number of public schools that use SA-SAMS or any alternative electronic management system to provide data. Public Schools refer to ordinary and special schools. It excludes independent schools.
Source of data	Primary Evidence: Provincial EMIS / Data Warehouse Secondary Evidence: Database with the list of schools that submit data using SA-SAMS or any alternative electronic solution
Method of Calculation / Assessment	Count the total number of public schools that submit data using SA-SAMS and/or any alternative electronic solution. If an annual target is reflected for a particular quarter, then the output reported for that quarter will be used as the annual output.
Means of verification	Snapshot of provincial data systems that use data provided electronically by schools based on the provincial warehouse (This should include EMIS number, district, and name of schools).
Assumptions	If schools use an electronic school administration and management system, including SA-SAMS, this will help improve school management. SA-SAMS will provide data on systems to assist senior management in decision making.
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A
Spatial Transformation (where applicable)	For all schools to be actively using electronic administration and management systems this will help bridge the digital divide between urban and rural areas.
Calculation type	Non-cumulative (maximum output)
Reporting cycle	Quarterly
Desired performance	All public schools must be able to collect and submit data electronically using SA-SAMS or any electronic school management and electronic system. On or above target.
Indicator responsibility	EMIS Directorate

Indicator title	SOI 102: Number of public schools that can be contacted electronically (email)
Definition	Number of public schools that can be contacted electronically, particularly through emails or any other verifiable means, e.g. Human Resource Management Systems (HRMS). Public Schools: Refers to ordinary and special schools. It excludes independent schools.
Source of data	Provincial EMIS / data warehouse/ ICT database
Method of Calculation / Assessment	Count the total number of public schools that can be contacted electronically.
Means of verification	Master list of schools (EMIS number, name of school and email address, e.g. HRMS user access reports).
Assumptions	PEDs created an email address for each school (principal), makes a school contactable. Emails in schools will improve communication between educators and management at the school, district, and National Office.
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A
Spatial Transformation (where applicable)	If schools are contactable electronically this will allow better support to schools in deep rural areas.
Calculation type	Non-cumulative (maximum output)
Reporting cycle	Quarterly
Desired performance	All public schools to be contactable through emails or by any other verifiable means. On or above target.
Indicator responsibility	IT Directorate

Indicator title	SOI 103: Percentage of expenditure going towards non-personnel items
Definition	This indicator measures the total education expenditure on non-personnel items expressed as a percentage of the total budget allocation in education. Education Expenditure: Refers to all government non-personnel education expenditure (inclusive of all sub-sectors of education, including special schools and independent schools). This indicator looks at the total expenditure, inclusive of capital expenditure, transfers, and subsidies.
Source of data	Basic Accounting System (BAS)
Method of Calculation / Assessment	Numerator: Total education expenditure on non-personnel items Denominator: Total expenditure in a financial year in education Multiplied by 100
Means of verification	Annual Financial Reports
Assumptions	Improved expenditure on non-personnel items will result in qualitative improvements. Sufficient funding is available to facilitate the increase in spending on non-personnel items.
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A
Spatial Transformation (where applicable)	More funds prioritised for qualitative improvements in under-resourced areas e.g. deep rural areas.
Calculation type	Non-cumulative
Reporting cycle	Annual
Desired performance	To decrease personnel expenditure and ensure that more funds are made available for non-personnel items. On or above target, i.e. more funds spent on non-personnel items than anticipated.
Indicator responsibility	Director: Financial Management and Reporting

Indicator title	NSOI. 104: Percentage of schools visited at least twice a year by district officials for monitoring and support purposes.
Definition	Percentage of schools visited by district officials for monitoring and professional support. This includes visits to public ordinary schools and special schools and excludes visits to independent schools. District officials include all officials from education district offices and circuits visiting schools for monitoring and support purposes. Professional support in this instance refers to the principal, School Management Teams (SMTs) and teachers in a school receiving support or capacitation in areas identified as part of their core duties, e.g., management and leadership, teacher development, and subject teaching.
Source of data	District officials signed school's schedule; and School's visitor records or school's visit form.
Method of Calculation/ Assessment	Numerator: Total number of schools visited at least twice a year. Denominator: Total number of schools. Multiply by 100.
Means of verification	Reports on the number of schools visited by district officials.
Assumptions	School visits will improve functionality and accountability.
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A
Spatial Transformation (where applicable)	Schools will be better supported. Particular attention will be given to schools in disadvantaged communities.
Calculation type	Non-cumulative
Reporting cycle	Annual
Desired performance	All schools that need assistance, to be visited at least twice a year by district officials (including subject advisors) for monitoring, professional support, and liaison purposes. On or above target.
Indicator responsibility	Director: School Administration

Indicator Title	NSOI. 105: Percentage of schools having access to information through (a) Connectivity (other than broadband); and (b) Broadband.	
Definition	This indicator measures the percentage of public schools where there is connectivity and broadband to provide access to the internet. This measure will only consider services provided from public/treasury funding. Public schools refer to ordinary and special schools. It excludes independent schools. Note: Connectivity, including Broadband refers to telecommunication in which a wide band of frequencies is available to transmit information. In the context of internet access, broadband refers to any high-speed internet access that is always on and faster than traditional dial-up access. This can be achieved through fixed cable and DSL internet services or through fixed wireless broadband services, such as mobile wireless broadband where a mobile card is purchased for a modem or laptop and users connect to the internet through cell phone towers.	
Source of data	Database of schools that have access to connectivity and broadband.	
Method of Calculation / Assessment	Numerator: Total number of public schools having access to information through Connectivity (other than broadband) Denominator: Total number of public schools. Multiply by 100.	Numerator: Total number of public schools having access to information through broadband. Denominator: Total number of public schools rolled-out with broadband by OTP. Multiply by 100.
Means of verification	Annual audit of schools where schools have access to broadband or any other internet connectivity; and/or a data utilisation report; and/or BAS report/invoices of broadband/ICT services paid by and on behalf of schools in the year under review. List of schools that have access to broadband and other means of connectivity	
Assumptions	Increased connectivity enhances access to teaching content and learning resources	
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A	
Spatial Transformation (where applicable)	If schools are connected to high-speed internet, this will allow better support to schools in deep rural areas.	
Calculation type	Non-Cumulative	
Reporting cycle	Quarterly	
Desired performance	All schools to have access to information via the internet to make the teaching and learning experience richer.	
Indicator responsibility	Directorate: ICT	

Indicator title	NSOI. 106: Number of qualified Grade R-12 teachers aged 30 and below, entering the public service as teachers for the first time during the financial year.	
Definition	The number of qualified teachers, aged 30 and below, being permanently/ temporarily employed for the first time as teachers.	
Source of data	PERSAL	
Method of Calculation/ Assessment	Count the total number of educators in schools who are registered on the PERSAL system that are below 30 years of age and are first time permanently/temporarily employed during the period under review. If an annual target is reflected for a particular quarter, then the output reported for that quarter will be used as the annual output.	
Means of verification	PERSAL data/ information	
Assumptions	Most teachers in the public service are aging. Appointment of young, qualified educators who are skilled and motivated will improve the education system contributing to quality outcomes.	
Disaggregation of Beneficiaries (where applicable)	Target for Women: 50% Target for Youth: 100% Target for People with Disabilities: 7%	
Spatial Transformation (where applicable)	Shortage of teachers in deep rural areas will be reduced.	
Calculation type	Non-cumulative	
Reporting cycle	Annual	
Desired performance	The Department needs to ensure that a stream of young teachers enters the profession.	
Indicator responsibility	Director: Human Resource Management or Administration	

PROGRAMME 2: PUBLIC ORDINARY SCHOOL EDUCATION

Indicator title	SOI 201: Number of schools provided with multimedia resources
Definition	Learners need access to a wider range of materials, such as books other than textbooks, newspapers, and materials typically found in a library, multimedia centres, or classrooms. This includes both hardware and software, both print and non-print.
Source of data	Primary Evidence: School Library Information Service database. Delivery notes kept at schools and district offices of media resources provided.
Method of Calculation / Assessment	Count the total number of schools that received multimedia resources.
Means of verification	List of schools provided with media resources, including proof of deliveries (PODs) or other means of proof as defined at a provincial level.
Assumptions	Schools have the capacity to utilise multimedia resources. Schools provided with multimedia resources allow for diverse teaching and learning experiences.
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A
Spatial Transformation (where applicable)	Provide multimedia resources to those schools that have limited access to libraries and other educational amenities.
Calculation type	Non-cumulative
Reporting cycle	Annual
Desired performance	All schools to be provided with multimedia resources. On or above target.
Indicator responsibility	Resourcing and School Administration

Indicator title	SOI 202: Number of learners in no-fee public ordinary schools in line with the National Norms and Standards for School Funding
Definition	Number of learners attending no-fee public ordinary schools, learners who are attending schools that may not charge compulsory school fees in terms of the South African Schools Act. The government introduced this policy to end the marginalisation of poor learners. This is in line with the country's Constitution, which stipulates that citizens have the right to basic education regardless of the availability of resources.
Source of data	List of no-fee schools. List of learners enrolled in no-fee schools. SA-SAMS database or any alternative online system
Method of Calculation / Assessment	Count the total number of learners enrolled in no-fee public ordinary schools.
Means of verification	Schools Masterlist. SA-SAMS database or any alternative online system.
Assumptions	The National Norms and Standards for School Funding Policy benefits learners from under-resourced communities. Increase poor learners' access to education opportunities and improve their chances of accessing post-schooling opportunities.
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A
Spatial Transformation (where applicable)	All learners attending no-fee schools
Calculation type	Non-cumulative
Reporting cycle	Annual
Desired performance	The target of learners attending no-fee schools should be met or exceeded.
Indicator responsibility	Resourcing and School Administration

Indicator title	SOI 203: Percentage of learners in schools that are funded at a minimum level.
Definition	This indicator measures the total number of learners funded at the published national target amount, calculated as a percentage of the total number of learners in public ordinary schools.
Source of data	List of learners in schools funded at a minimum level. SA-SAMS database or any alternative online system.
Method of Calculation/ Assessment	Numerator: Total number of learners enrolled at public ordinary schools that receive their allocation at or above the national per learner amount Denominator: Total number of learners in public ordinary schools Multiplied by 100
Means of verification	Schools Masterlist SA-SAMS database or any alternative online system
Assumptions	All learners are funded in line with the published national target amount as amended to the National Norms and Standards for School Funding.
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A
Spatial Transformation (where applicable)	Distribution of the funding norms is per quintile (Pro-Poor Distribution.)
Calculation type	Non-cumulative
Reporting cycle	Annual
Desired performance	All learners to be funded in line with the minimum per learner allocation as published in the amended National Norms and Standards for School Funding.
Indicator responsibility	Resourcing and School Administration

Indicator title	SOI 204: Number of Foundation Phase teachers trained in reading methodology
Definition	Teacher training and development is one of the top priorities in South African education guided and supported by the Integrated Strategic Planning Framework for Teachers Education and Development. Teachers are expected to complete courses aimed at improving their content knowledge, assessment practices and methodology and will be encouraged to work together in professional learning communities to achieve better quality education. Provinces to supply own definition in terms of own context e.g. "Training" is defined as a course with defined content, assessment, and duration.
Source of data	Certificates or attendance registers of Foundation Phase teachers trained in the province in areas of reading methodology.
Method of Calculation/ Assessment	Count the total number of Foundation Phase teachers trained in reading methodology.
Means of verification	List of Foundation Phase teachers trained in reading methodology, or another provincial database of Foundation Phase teachers trained in reading methodology. Certificates or attendance registers of Foundation Phase teachers trained in the province in areas of reading methodology. NB: Certificates-The Department publishes an annual Prospectus containing subject content trainings to be conducted internally by subject advisors as facilitators. These trainings are endorsed by South African Council for Educators (SACE) and carry continuous Teacher Development points. Internally, the Department does not certify competence of attendees and therefore will not issue any certificates.
Assumptions	Trained Foundation Phase educators will improve learner performance in reading at the Foundation Phase level.
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A
Spatial Transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annual
Desired performance	All teachers in the Foundation Phases to be trained in Reading methodology. The target for the year is to be met or exceeded.
Indicator responsibility	Human Resource Management and Development

Indicator title	SOI 205: Number of Foundation Phase teachers trained in numeracy content and methodology
Definition	Teacher training and development is one of the top priorities in South African education guided and supported by the Integrated Strategic Planning Framework for Teachers Education and Development. Teachers are expected to complete courses aimed at improving their content knowledge, assessment practices and methodology and will be encouraged to work together in professional learning communities to achieve better quality education. Provinces to supply own definition in terms of own context e.g. "Training" is defined as a course with defined content, assessment, and duration.
Source of data	Certificates or attendance registers of Foundation Phase teachers trained in the province in areas of numeracy content and methodology
Method of Calculation/ Assessment	Count the total number of Foundation Phase teachers trained in numeracy content and methodology.
Means of verification	List of Foundation teachers trained in numeracy content and methodology, or another provincial database of foundation teachers trained in numeracy content and methodology. Certificates or attendance registers of Foundation Phase teachers trained in numeracy content and methodology. NB: Certificates - The Department publishes an annual Prospectus containing subject content trainings to be conducted internally by subject advisors as facilitators. These trainings are endorsed by South African Council for Educators (SACE) and carry continuous Teacher Development points. Internally, the Department does not certify competence of attendees and therefore will not issue any certificates.
Assumptions	Trained Foundation Phase educators will improve learner performance in numeracy at Foundation Phase level.
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A
Spatial Transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annual
Desired performance	All teachers in the Foundation Phases to be trained in numeracy content and methodology. The target for the year is to be met or exceeded.
Indicator responsibility	Teacher Development and Human Resource Development

Indicator title	SOI 206: Number of teachers trained in mathematics content and methodology
Definition	Teacher training and development is one of the top priorities in South African education guided and supported by the Integrated Strategic Planning Framework for Teachers Education and Development. Teachers are expected to complete courses aimed at improving their content knowledge, assessment practices and methodology and will be encouraged to work together in professional learning communities to achieve better quality education. Provinces to supply own definition in terms of own context e.g. "Training" is defined as a course with defined content, assessment, and duration.
Source of data	Certificates or attendance registers of teachers trained in mathematics content and methodology
Method of Calculation/ Assessment	Count the total number of teachers trained in mathematics content and methodology.
Means of verification	List of teachers trained in mathematics content and methodology, or another provincial database of teachers trained in mathematics content and methodology. Certificates or attendance registers of teachers trained in mathematics content and methodology. NB: Certificates - The Department publishes an annual Prospectus containing subject content trainings to be conducted internally by subject advisors as facilitators. These trainings are endorsed by South African Council for Educators (SACE) and carry continuous Teacher Development points. Internally, the Department does not certify competence of attendees and therefore will not issue any certificates.
Assumptions	Trained educators will improve learner performance in mathematics
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A
Spatial Transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annual
Desired performance	All teachers to be trained in mathematics content and methodology. The target for the year is to be met or exceeded.
Indicator responsibility	Teacher Development and Human Resource Development

Indicator title	SOI 207: Number of teachers trained in language content and methodology
Definition	Teacher training and development is one of the top priorities in South African education guided and supported by the Integrated Strategic Planning Framework for Teachers Education and Development. Teachers are expected to complete courses aimed at improving their content knowledge, assessment practices and methodology and will be encouraged to work together in professional learning communities to achieve better quality education. Provinces to supply own definition in terms of own context e.g. "Training" is defined as a course with defined content, assessment, and duration.
Source of data	Certificates or attendance registers of teachers trained in language content and methodology.
Method of Calculation/ Assessment	Count the total number of teachers trained in language content and methodology.
Means of verification	List of teachers trained in language content and methodology, or another provincial database of teachers trained in language content and methodology. Certificates or attendance registers of teachers trained in language content and methodology. NB: Certificates-The Department publishes an annual Prospectus containing subject content trainings to be conducted internally by subject advisors as facilitators. These trainings are endorsed by South African Council for Educators (SACE) and carry continuous Teacher Development points. Internally, the Department does not certify competence of attendees and therefore will not issue any certificates.
Assumptions	Trained educators will improve learner performance in language content and methodology.
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A
Spatial Transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annual
Desired performance	All teachers to be trained in language content and methodology. The target for the year is to be met or exceeded.
Indicator responsibility	Curriculum and Human Resource Management Branches (Provinces may insert the more relevant Responsible Manager)
Indicator responsibility	Teacher Development and Human Resource Development

Indicator title	NSOI. 208: Number of educators with training on inclusion
Definition	The total number of teachers in public ordinary schools with specialist training on inclusion expressed as a percentage of the total number of learners. Specialist training is defined as all teachers who have one of the following: - A full Higher Education Institution (HEI) qualification in Inclusive Education, e.g.: Postgraduate Diploma in Education, NQF Level 8; or - Postgraduate Certificate in Education / Advanced Diploma, NQF Level 7; or, - Advanced Certificate of Education in Inclusive Education NQF level 6; or - B.Ed. and B.Ed. Honours specialising in Inclusive Education; and/or - Attainment of accredited Short Courses; and/or - SACE endorsed programmes, for e.g.: SIAS Policy; Curriculum Differentiation; Guidelines for special schools as Resource Centres; Guidelines for full-service Schools; SASL; Braille; and Curriculum Adaptation for Learners with Visual Impairment.
Source of data	- Attendance registers of educators trained on inclusion (where applicable). - Certificates or Registers of teachers trained on inclusion.
Method of Calculation/ Assessment	Count the total number of educators training on inclusion.
Means of verification	- Formal qualification. - Short Course certificates. - Attendance registers of educators trained on inclusion (where applicable); PERSAL printout of qualifications.
Assumptions	If educators are trained on inclusion, learners with learning barriers will be identified and supported accordingly.
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A
Spatial Transformation (where applicable)	Previously disadvantaged individuals benefitted from redress.
Calculation type	Cumulative
Reporting cycle	Annual
Desired performance	To ensure that all learners in public ordinary schools have access to specialised learning support.
Indicator responsibility	Director: Inclusion and Special Schools

Indicator title	NSOI. 209: Percentage of schools where allocated teaching posts are all filled.
Definition	The total number of schools where allocated teaching posts are all filled expressed as percentage of all schools. "Filled" is defined as having a permanent/temporary teacher appointed in the post. In the context of education temporary appointments are very much an inherent part of the appointment process.
Source of data	- Post provisioning database; and - PERSAL
Method of Calculation / Assessment	Numerator: Total number of schools that have filled all their posts in accordance with their post provisioning norms allocation. Denominator: Total number of schools that received post provisioning norms allocation. Multiply by 100.
Means of verification	PERSAL data. Post provisioning database; and Staff establishment of schools.
Assumptions	Schools employ educators in funded posts for the financial year.
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A
Spatial Transformation (where applicable)	Educators are recruited in high density areas.
Calculation type	Non-cumulative
Reporting cycle	Annual
Desired performance	To ensure that all posts allocated are filled.
Indicator responsibility	CD: Human Resource Management & Development.

Indicator Title	NSOI. 210: Percentage of learners with English First Additional Language (EFAL) and mathematics textbooks in Grades 3, 6, 9 and 12.
Definition	The indicator tracks if each learner is in possession of EFAL and mathematics textbooks in Grades 3, 6, 9 and 12 whether printed or an e-textbook.
Source of data	SASAMS records (e.g., retrieval / ordering) or record of learner level distribution list or issuing register or captured on the electronic system or provincial system.
Method of Calculation / Assessment	Numerator: Total number of learners that have received EFAL and mathematics textbooks for Grades 3, 6, 9 and 12 in at least a sample of 60 randomly selected schools (30 primary and 30 secondary). Denominator: Total number of learners in sampled schools. Multiply by 100.
Means of verification	SAMS retrieval system or record of learner level distribution list or issuing register or captured on the electronic system.
Assumptions	Learners have access to textbooks to study EFAL and mathematics.
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A
Spatial Transformation (where applicable)	Use data to focus textbooks distribution in targeted areas
Calculation type	Non-cumulative
Reporting cycle	Annual
Desired performance	To ensure that all learners have EFAL and mathematics textbooks in Grades 3, 6, 9 and 12.
Indicator responsibility	Director: School Resourcing

Indicator Title	NSOI. 211: Percentage of schools producing a minimum set of management documents at a required standard.
Definition	This indicator measures the extent to which all schools adhere to good management practice by ensuring that the following minimum set of management documents are produced in line with policy. This must be on a sample basis of 60 schools (30 primary and 30 secondary). The documents are school budget, school improvement plan, annual academic performance report, attendance registers for educators and learners, records of learner marks, school timetable.
Source of data	- Completed survey tool - List of sampled schools with a minimum set of management documents.
Method of Calculation / Assessment	Numerator: Total number of public ordinary schools with all identified management documents available. Denominator: Total number of all public ordinary schools. Multiply by 100.
Means of verification	Monitoring tools and/or reports.
Assumptions	Management documents will improve the governance and functionality of schools.
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A
Spatial Transformation (where applicable)	Improve school functionality in underperforming schools.
Calculation type	Non-cumulative
Reporting cycle	Annual
Desired performance	All schools must be able to produce a minimum set of management documents.
Indicator responsibility	Director: Resourcing & School Administration.

PROGRAMME 3: INDEPENDENT SCHOOLS

Indicator title	SOI 301: Percentage of registered independent schools receiving subsidies
Definition	Number of registered independent schools that are subsidised calculated as a percentage of the total number of registered independent schools. Independent Schools: schools registered or deemed to be independent in terms of the South African Schools Act (SASA). Funds are transferred to registered independent schools that have applied and comply to the conditions of eligibility for subsidy as stipulated in the National Norms and Standards for School Funding.
Source of data	List of registered independent schools. List of registered independent schools receiving subsidies. SA-SAMS database or any alternative Online system
Method of Calculation/ Assessment	Numerator: total number of registered independent schools that are subsidised Denominator: total number of registered independent schools Multiplied by 100
Means of verification	Schools Masterlist Budget transfer documents (these documents list number of schools, number of learners and budget allocation). List of all registered independent schools; List of all registered schools receiving subsidies.
Assumptions	All subsidised independent schools that comply to the conditions of eligibility for subsidy and have received their subsidies.
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A
Spatial Transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annual
Desired performance	All qualifying independent schools to be subsidised. Subsidised independent schools must adhere to minimum standards for regulating independent schools.
Indicator responsibility	Director: School Resourcing

Indicator title	SOI: 302 Number of learners subsidised at registered independent schools
Definition	Independent Schools: schools registered or deemed to be independent in terms of the South African Schools Act (SASA). Funds are transferred to registered independent schools that have applied and qualified for government subsidies for learners in their schools.
Source of data	Schools Funding Norms and Standards database
Method of Calculation/ Assessment	Count the total number of learners in independent schools that are subsidised
Means of verification	Budget transfer documents (these documents list number of schools, number of learners and budget allocation).
Assumptions	All learners in independent subsidised schools are registered and captured on SA-SAMS or any alternative online system
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A
Spatial Transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annual
Desired performance	Qualifying learners at independent schools are subsidised
Indicator responsibility	Director: School Resourcing

Indicator title	NSOI. 303: Percentage of registered independent schools visited for monitoring and support.
Definition	Number of registered independent schools visited by Provincial Education Department (PED) officials for monitoring and support purposes expressed as a percentage of the total number of registered independent schools. These include school visits by Circuit Managers, Subject Advisors and any official from the Department for monitoring and support.
Source of data	List of schools visited for monitoring and support
Method of Calculation/ Assessment	Numerator: Total number of registered independent schools visited by Provincial Education Department officials for monitoring and support purposes. Denominator: Total number of registered independent schools. Multiply by 100.
Means of verification	Provincial Education Departments report on the number of independent schools visited. Provincial Education Department officials, Circuit Managers and Subject Advisers signed school's schedule; or School's visitor records or school's visit form or Reports on schools visited or Schedule of school visits.
Assumptions	Independent schools are monitored to verify the application of the National Norms and Standards.
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A
Spatial Transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annual
Desired performance	All registered independent schools to be visited by Provincial Education Departments for oversight, monitoring, support and liaison purposes at least once a year.
Indicator responsibility	Director: School Administration

PROGRAMME 4: PUBLIC SPECIAL SCHOOL EDUCATION

Indicator title	SOI 401: Number of learners in public special schools
Definition	Number of learners enrolled in public special schools. Special school: Schools resourced to deliver education to learners requiring high-intensity educational and other support on either a full-time or a part-time basis.
Source of data	Provincial data warehouse
Method of Calculation / Assessment	Count the total number of learners enrolled in public special schools.
Means of verification	Declarations signed-off by principals when they submit completed survey forms or electronic databases and co-signed by the Circuit and District Managers (electronic or hardcopy). Official list of learners enrolled in public Special Schools
Assumptions	Learners with disabilities are enrolled in special schools and are receiving quality education. LSEN learners are properly assessed to identify their needs
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A
Spatial Transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annual
Desired performance	All learners with physical, intellectual, sensory disabilities attend public special schools.
Indicator responsibility	Inclusive Education Programme Manager

Indicator title	SOI 402: Number of therapists/ specialist staff in public special schools
Definition	This indicator measures the total number of professional non-educator/ specialist staff employed in public special schools. Professional non- educator/ special staff are personnel who are classified as paramedics, social workers, therapists, nurses, but are not educators. Note that although therapists, counsellors and psychologists are appointed in terms of the Employment of Educators Act, these should all be included in the total.
Source of data	PERSAL database
Method of Calculation / Assessment	Count the total number of professional non-educator/ specialist staff employed in public special schools.
Means of verification	PERSAL database
Assumptions	Learners with disabilities having access to staff with specialist training in special schools.
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A
Spatial Transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly
Desired performance	All public special schools to have the requisite number of school-based professional staff
Indicator responsibility	Inclusive Education Programme Manager

Indicator title	NSOI. 403: Percentage of public special schools serving as resource centres
Definition	Education White Paper 6 speaks of the 'qualitative improvement of special schools for the learners that they serve and their phased conversion to special schools' resource centres that provide special support to neighbouring schools and is integrated into district-based support teams.
Source of data	Inclusive Education database
Method of Calculation / Assessment	Numerator: Total number of public special schools serving as resource centres. Denominator: Total number of public special schools. Multiply by 100.
Means of verification	List of public special schools serving as resource centres
Assumptions	Resource Centres are established to support public ordinary schools that enrol learners with disabilities. Resource centres are used as a basis to provide support to neighbouring schools. Expand awareness of about inclusive education, including teacher training and parental awareness programmes.
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A
Spatial Transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annual
Desired performance	All public special schools to serve as resource centres. Target for year to be met or exceeded.
Indicator responsibility	Director: Inclusion & Special Schools

PROGRAMME 5: EARLY CHILDHOOD DEVELOPMENT

Indicator title	SOI 501: Number of public schools that offer Grade R
Definition	This indicator measures the total number of public schools (ordinary and special) that offer Grade R.
Source of data	Provincial data warehouse.
Method of Calculation / Assessment	Count the total number of public schools (ordinary and special) that offer Grade R.
Means of verification	Signed-off declaration by Principal or District Manager (electronic or hardcopy) or other formal records as determined by the province.
Assumptions	With quality ECD provision in the province, educational efficiency would improve as children would acquire the basic concepts, skills and attitudes required for successful learning and development prior to or shortly after entering the system, thus reducing their chances of failure.
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A
Spatial Transformation (where applicable)	There is a need to build new Grade R classrooms in districts to expand coverage in existing public schools.
Calculation type	Non-cumulative
Reporting cycle	Annual
Desired performance	All public schools (ordinary and special) with Grade 1 offer Grade R. The target for the year is to be met or exceeded.
Indicator responsibility	EMIS Directorate

Indicator title	SOI 502: Number of children accessing registered ECD programmes
Definition	This indicator counts the number of children aged zero to school-going age in ECD programmes that are conditionally and fully registered as ECD programmes (i.e. funded and unfunded, centre- and non-centre-based ECD programmes).
Source of data	Registration Management Tool or database of registered (conditionally and fully) ECD programmes.
Method of Calculation / Assessment	Count the number of children aged zero to school-going age accessing registered ECD programmes (i.e. conditionally and fully funded and unfunded, centre- and non-centre-based ECD programmes).
Means of verification	Dated and signed attendance register or database of children accessing registered ECD programmes or Form 17.
Assumptions	All ECD programmes comply with the norms and standards. Provincial Education Departments have sufficient resources to capture and process registration and monitor ECD programmes. Provincial Education Departments are capturing all information on ECD programme registration and annually updated enrolment numbers for all registered ECD programmes on the Registration Management Tool.
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A
Spatial Transformation (where applicable)	Across the Provinces
Calculation type	No-cumulative
Reporting cycle	Quarterly
Desired performance	Increase in the number of children accessing ECD Programmes.
Indicator responsibility	Director: ECD

Indicator title	SOI 503: Number of registered ECD programmes
Definition	This indicator counts the number of programmes that are conditionally and fully registered as ECD programmes (i.e. funded and unfunded, centre- and non-centre-based programmes). Registration must be done according to the Children's Act with the Provincial Education Department where that facility is situated. Full registration entails full compliance with the prescribed national norms and standards contemplated in section 79 of the Children's Act and such other requirements as may be prescribed. Conditional registration means the status of registration awarded to an ECD programmes that has not complied with all the requirements for registration.
Source of data	Registration Management Tool or database of registered (conditionally and fully) ECD programmes.
Method of Calculation / Assessment	Count the number of conditional and fully registered ECD programmes (i.e. funded and unfunded, centre- and non-centre-based ECD programmes).
Means of verification	Number of signed registration certificates
Assumptions	All ECD programmes comply with the norms and standards. Provincial Education Departments have sufficient resources to capture and process registration and monitor ECD programmes. Provincial Education Departments are capturing all ECD programme registration status information on the Registration Management Tool.
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A Disaggregation to happen according to: Centre and non-centre-based programmes Funded and non-funded programmes Fully and conditionally registered programmes
Spatial Transformation (where applicable)	Across the Province
Calculation type	Non-cumulative
Reporting cycle	Annual
Desired performance	Increase the number of conditionally and fully registered ECD programmes.
Indicator responsibility	Director: ECD

Indicator title	NSOI 504: Number of Grade R educators/ practitioners with NQF level 6 and above qualification
Definition	Increase the number of Grade R educators or practitioners, with NQF Level 6, teaching in public schools in the province.
Source of data	PERSAL records and files or provincial records.
Method of Calculation / Assessment	Count the total number of educators or practitioners with NQF 6 qualifications and above.
Means of verification	List of Grade R educators or practitioners who teach Grade R in the province and their qualifications.
Assumptions	Practitioners are exposed to pre- and in-service training to respond to the educational needs of the learners.
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A
Spatial Transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annual
Desired performance	To increase the number of employed Grade R educators or practitioners with NQF Level 6 and above.
Indicator responsibility	Director: ECD

PROGRAMME 6: INFRASTRUCTURE DEVELOPMENT

Indicator title	SOI 601: Number of public schools provided with water infrastructure
Definition	This indicator measures the total number of public ordinary schools provided with water infrastructure. This includes water tanks, boreholes, or tap water. This measure applies to addressing the backlogs that affect existing schools. It does not include provisioning for new schools.
Source of data	School Infrastructure database
Method of Calculation / Assessment	Count the total number of existing public schools that were provided with water infrastructure in the year under review.
Means of verification	Completion certificates and / or practical completion certificates and / or work completion certificates and / or invoices and / or letter from School principal / SGB confirming the availability of water.
Assumptions	All public ordinary schools will have access to water in line with the Norms and Standards for School Infrastructure
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A
Spatial Transformation (where applicable)	Provisioning of basic services for all
Calculation type	Non-cumulative
Reporting cycle	Annual
Desired performance	All public schools have access to water infrastructure. The target for the year is to be met or exceeded. NB: Provinces in which this target has already been met and where this has been audited and confirmed will indicate "Not applicable" for this measure, which refers solely to improvements to existing buildings and not new stock.
Indicator responsibility	Physical Resources Management

Indicator title	SOI 602: Number of public schools provided with electricity infrastructure
Definition	This indicator measures the total number of public ordinary schools provided with electricity infrastructure. This measure applies to existing schools where a new source of reticulation is provided and excludes new schools. Definition: Schools with electricity refer to schools that have any source of electricity, including Eskom Grid, solar panels, and generators.
Source of data	School Infrastructure database
Method of Calculation / Assessment	Count the total number of existing public schools that were provided with electricity supply in the year under review.
Means of verification	Completion certificate and / or practical completion certificates and / or works completion certificates and / or letter from School principal / SGB confirming the availability of electricity.
Assumptions	All public ordinary schools will have access to electricity in line with the Norms and Standards for School Infrastructure
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A
Spatial Transformation (where applicable)	Provisioning of basic services for all
Calculation type	Non-cumulative
Reporting cycle	Annual
Desired performance	All public schools have access to electricity infrastructure. The target for the year is to be met or exceeded. NB: Provinces in which this target has already been met and where this has been audited and confirmed will indicate "Not applicable" for this measure, which refers solely to existing and not new stock.
Indicator responsibility	Physical Resources Management

Indicator title	SOI 603: Number of public schools supplied with sanitation facilities
Definition	This indicator measures the total number of public ordinary schools provided with sanitation facilities. This measure applies to existing schools and excludes new schools. Sanitation facility: Refers to all kinds of toilets, such as Septic Flush, Municipal Flush, VIP, and Chemical.
Source of data	School Infrastructure database
Method of Calculation / Assessment	Count the total number of public ordinary schools provided with sanitation facilities in the year under review.
Means of verification	Completion certificate and / or practical completion certificates and / or works completion certificates and / or letter from School principal / SGB confirming the availability of sanitation facilities
Assumptions	All public ordinary schools will have access to sanitation in line with the Norms and Standards for School Infrastructure
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A
Spatial Transformation (where applicable)	Provisioning of basic services and restoration of dignity for all
Calculation type	Non-cumulative
Reporting cycle	Annual
Desired performance	All public schools have access to sanitation facilities. The target for the year is to be met or exceeded. NB: Provinces in which this target has already been met and where this has been audited and confirmed will indicate "Not applicable" for this measure, which refers solely to existing and not new stock.
Indicator responsibility	Physical Resources Management

Indicator title	SOI 604: Number of schools provided with new or additional boarding facilities
Definition	This indicator measures the number of boarding facilities built in public ordinary schools.
Source of data	Infrastructure database; and completion certificates of new or additional boarding facilities
Method of Calculation / Assessment	Count the total number of additional boarding facilities built in public schools.
Means of verification	Completion certificate or practical completion certificate. The evidence could include province-specific items such as letters of satisfaction provided by the school, works completion certificates, etc.
Assumptions	All infrastructure provision to be in line with the Norms and Standards for School Infrastructure
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A
Spatial Transformation (where applicable)	Additional or new boarding facilities to be provided where needed
Calculation type	Non-cumulative
Reporting cycle	Annual
Desired performance	All children have access to education, regardless of geographic allocation. The target for the year is to be met or exceeded.
Indicator responsibility	Physical Resources Management

Indicator title	SOI 605: Number of schools where scheduled maintenance projects were completed
Definition	The South African Schools Act (SASA), No 84 of 1999, defines the roles of the Department of Basic Education (Provincial, District, Circuit, School Governing Body and School Principal) to maintain and improve the schools' property and buildings and grounds occupied by the schools, including boarding facilities. (Scheduled maintenance refers to planned maintenance but excludes emergencies)
Source of data	School Infrastructure database; and completion certificates.
Method of Calculation/ Assessment	Count the total number of schools with scheduled maintenance completed.
Means of verification	Database of schools with scheduled maintenance completed. The evidence could include province-specific items such as letters of satisfaction provided by the school, works completion certificates, etc.
Assumptions	All infrastructure provision to be in line with the Norms and Standards for School Infrastructure
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A
Spatial Transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annual
Desired performance	Schools to be conducive to learning and teaching.
Indicator responsibility	Physical Resources Management

Indicator title	NSOI. 606: Number of new schools that have reached completion (includes replacement schools)
Definition	This indicator measures the total number of public schools built each year. These include both new and replacement schools built and completed.
Source of data	- School Infrastructure database; and - Completion certificate or practical completion certificate.
Method of Calculation / Assessment	Count the total number of new and replacement schools completed.
Means of verification	Completion certificate or practical completion certificate. The evidence could include province-specific items such as letters of satisfaction provided by the school, works completion certificates etc.
Assumptions	All infrastructure provision to be in line with the Norms and Standards for School Infrastructure.
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A
Spatial Transformation (where applicable)	The needs of people with disabilities must be considered with the establishment of ramps and other facilities.
Calculation type	Non-cumulative
Reporting cycle	Annual
Desired performance	All children to have access to public schools with basic services and appropriate infrastructure. Target for year to be met or exceeded.
Indicator responsibility	Physical Resources Management

Indicator title	NSOI. 607: Number of new schools under construction (includes replacement schools)
Definition	This indicator measures the total number of public schools under construction and includes replacement schools and schools under construction. Under-construction means any kind of building work, such as laying of a building foundation, with construction workers on site and brick and mortar delivered.
Source of data	- School Infrastructure database; and - Completion certificates of new schools
Method of Calculation / Assessment	Count the total number of schools under construction including replacement schools as at the end of the year under review.
Means of verification	Supply Chain Management documents or procurement documents or site handover certificate or progress payment certificate.
Assumptions	All infrastructure provision to be in line with the Norms and Standards for School Infrastructure.
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A
Spatial Transformation (where applicable)	The needs of people with disabilities must be considered with the establishment of ramps and other facilities.
Calculation type	Non-cumulative
Reporting cycle	Annual
Desired performance	Public schools to cater for learner numbers and meet required standards. In the year concerned the building targets should be met or exceeded so there are no lags in the provision of adequate accommodation.
Indicator responsibility	Physical Resources Management

Indicator title	NSOI. 608: Number of new Grade R classrooms built or provided (includes those in new, existing and replacement schools)
Definition	This indicator measures the total number of classrooms built to accommodate Grade R learners.
Source of data	- Infrastructure database; and - Completion certificates
Method of Calculation / Assessment	Count the total number of new Grade R classrooms built or provided.
Means of verification	Completion certificate or practical completion certificate. The evidence could include province-specific items such as letters of satisfaction provided by the school, works completion certificates etc.
Assumptions	All infrastructure provision to be in line with the Norms and Standards for School Infrastructure.
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A
Spatial Transformation (where applicable)	The needs of people with disabilities must be considered with the establishment of ramps and other facilities.
Calculation type	Non-cumulative
Reporting cycle	Annual
Desired performance	All public schools with Grade 1 to have a Grade R classroom(s).
Indicator responsibility	Physical Resources Management

Indicator title	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools)
Definition	This indicator measures the number of classrooms built onto or provided to public schools. These are additional classrooms or mobile classrooms for existing schools. The measure includes classrooms in new schools. This should not include Grade R classrooms. Classrooms: Rooms where teaching and learning occurs, but which are not designed for special instructional activities. This indicator excludes specialist rooms.
Source of data	- School Infrastructure database. - Completion certificates of existing schools supplied with additional classrooms; and - List of schools indicating classrooms delivered per school.
Method of Calculation/ Assessment	Count the total number of additional classrooms built or provided in new and existing schools.
Means of verification	Completion certificate or practical completion certificate. The evidence could include province-specific items such as letters of satisfaction provided by the school, works completion certificates etc. The mobiles should be recorded in the Asset Registers, as per provincial norms.
Assumptions	All infrastructure provision to be in line with the Norms and Standards for School Infrastructure.
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A
Spatial Transformation (where applicable)	The needs of people with disabilities must be considered with the establishment of ramps and other facilities.
Calculation type	Non-cumulative
Reporting cycle	Annual
Desired performance	All public schools to have adequate numbers of classrooms. Target for year to be met or exceeded.
Indicator responsibility	Physical Resources Management

Indicator title	NSOI. 610: Number of additional specialist rooms built in public schools (includes specialist rooms built in new and replacement schools)
Definition	This indicator measures the total number of additional specialist rooms built in public ordinary schools. These include additional specialist rooms in existing schools and those in new or replacement schools. This should not include Grade R classrooms. Specialist room is defined as a room equipped according to the requirements of the curriculum. Examples: technical drawing room, music room, metal work room. It excludes administrative offices and classrooms (as defined in SOI. 604) and includes rooms such as laboratories. Note that although the school might decide to put the room to a different use from the specifications in the building plan it will still be classified as a specialist room for the purposes of this measure.
Source of data	- School Infrastructure database. - Completion certificates of schools supplied with specialist rooms; and - List of schools indicating specialist rooms delivered per school.
Method of Calculation/ Assessment	Count the total number of specialist rooms built
Means of verification	Completion certificate. The room is built to the designated size. The evidence could include province-specific items such as letters of satisfaction provided by the school, works completion certificates etc.
Assumptions	All infrastructure provision to be in line with the Norms and Standards for School Infrastructure.
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A
Spatial Transformation (where applicable)	The needs of people with disabilities must be considered with the establishment of ramps and other facilities.
Calculation type	Non-cumulative
Reporting cycle	Annual
Desired performance	All public schools to have libraries, resource centres etc. Target for year to be met or exceeded.
Indicator responsibility	Physical Resources Management

PROGRAMME 7: EXAMINATION AND EDUCATION-RELATED SERVICES

Indicator title	SOI 701: Percentage of learners who passed the National Senior Certificate (NSC) examination
Definition	This indicator measures the total number of learners who passed the National Senior Certificate (NSC) examination expressed as a percentage of the total number of learners who wrote the National Senior Certificate.
Source of data	National Senior Certificate database
Method of Calculation / Assessment	Numerator: Total number of learners who passed NSC examinations Denominator: Total number of learners who wrote the NSC Multiplied by 100 The total includes learners in Programmes 2, 3 and 4. The figure used is based on the announcement of the Minister in January of each year.
Means of verification	List of National Senior Certificate learners
Assumptions	Learners enrolled for the NSC examinations have undergone sufficient and appropriate preparation.
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A
Spatial Transformation (where applicable)	NSC examinations are written in designated examination centres across districts. Centres are accessible to learners with disabilities.
Calculation type	Non-cumulative
Reporting cycle	Annual
Desired performance	To increase the number of Grade 12 learners that are passing the NSC examinations.
Indicator responsibility	Director: Curriculum (FET)

Indicator title	SOI 702: Percentage of Grade 12 learners passing at the Bachelor Pass level
Definition	Number of learners who achieved Bachelor passes in the National Senior Certificate (NSC) expressed as a percentage of the total number of learners who wrote NSC examinations. Bachelor passes enable NSC matriculants to enrol for degree courses in universities.
Source of data	National Senior Certificate database
Method of Calculation / Assessment	Numerator: Total number of Grade 12 learners who achieved a Bachelor pass in the NSC Denominator: Total number of Grade 12 learners who wrote NSC examinations Multiplied by 100 The total includes learners in Programmes 2, 3 and 4. The figure used is based on the announcement of the Minister in January of each year.
Means of verification	List of National Senior Certificate learners
Assumptions	Learners enrolled for the NSC examinations have undergone sufficient and appropriate preparation.
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A
Spatial Transformation (where applicable)	NSC examinations are written in designated examination centres across districts. Centres are accessible to learners with disabilities.
Calculation type	Non-cumulative
Reporting cycle	Annual
Desired performance	To increase the percentage of learners who are achieving Bachelor passes in the NSC examinations
Indicator responsibility	Director: Curriculum (FET)

Indicator title	SOI 703: Percentage of Grade 12 learners achieving 60% and above in mathematics
Definition	Number of Grade 12 learners passing mathematics with 60% and above in the NSC examinations expressed as a percentage of the total number of learners who wrote mathematics in the National Senior Certificate (NSC) examinations.
Source of data	National Senior Certificate database
Method of Calculation / Assessment	Numerator: Total number of Grade 12 learners who passed mathematics in the NSC with 60% and above Denominator: Total number of learners who wrote mathematics in the NSC examinations Multiplied by 100 The total includes learners in Programmes 2, 3 and 4. The figure used is based on the announcement of the Minister in January of each year.
Means of verification	List of National Senior Certificate learners
Assumptions	Learners enrolled for the NSC examinations have undergone sufficient and appropriate preparation
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A
Spatial Transformation (where applicable)	NSC examinations are written in designated examination centres across districts. Centres are accessible to learners with disabilities.
Calculation type	Non-cumulative
Reporting cycle	Annual
Desired performance	To increase the number of NSC learners who are passing mathematics with 60% and above
Indicator responsibility	Director: Curriculum (FET)

Indicator title	SOI 704: Percentage of Grade 12 learners achieving 60% and above in physical sciences
Definition	Number of Grade 12 learners passing physical sciences with 60% and above in the National Senior Certificate (NSC) examinations expressed as a percentage of the total number of learners who wrote physical sciences in the NSC examinations.
Source of data	National Senior Certificate database
Method of Calculation/ assessment	Numerator: Total number of Grade 12 learners who passed physical science in the NSC with 60% and above Denominator: Total number of learners who wrote physical science in the NSC examinations Multiplied by 100 The total includes learners in Programmes 2, 3 and 4. The figure used is based on the announcement of the Minister in January of each year.
Means of verification	List of National Senior Certificate learners
Assumptions	Learners enrolled for the NSC examinations have undergone sufficient and appropriate preparation
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A
Spatial Transformation (where applicable)	NSC examinations are written in designated examination centres across districts. Centres are accessible to learners with disabilities.
Calculation type	Non-cumulative
Reporting cycle	Annual
Desired performance	To increase the number of NSC learners who are passing physical sciences at 60% and above
Indicator responsibility	Director: Curriculum (FET)

Indicator title	SOI 705: Number of secondary schools with a National Senior Certificate (NSC) pass rate of 60% and above
Definition	This indicator measures the total number of secondary schools that have achieved a pass rate of 60% and above in the National Senior Certificate (NSC).
Source of data	Primary Evidence: National Senior Certificate database; and Provincial database reconstructed to mirror national results. Secondary Evidence: SC results as calculated by DBE in the NSC Report.
Method of Calculation/ Assessment	Count the total number of schools with a pass rate of 60% and above in the NSC examinations. The total includes learners in Programmes 2, 3 and 4. The figure used is based on the announcement of the Minister in January of each year.
Means of verification	National Senior Certificate database
Assumptions	Learners enrolled for the NSC examinations have undergone sufficient and appropriate preparation
Disaggregation of Beneficiaries (where applicable)	Target for Women: N/A Target for Youth: N/A Target for People with Disabilities: N/A
Spatial Transformation (where applicable)	NSC examinations are written in designated examination centres across districts. Centres are accessible to learners with disabilities.
Calculation type	Non-cumulative
Reporting cycle	Annual
Desired performance	All public ordinary schools to perform at 60% and above in the NSC
Indicator responsibility	Director: Curriculum (FET)



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Part **E**

ANNEXURES TO THE ANNUAL PERFORMANCE PLAN

ANNEXURE A: AMENDMENTS TO THE STRATEGIC PLAN

There are no amendments to the 2020-2025 Strategic Plan.

ANNEXURE B: CONDITIONAL GRANT

Conditional Grant Name: Mathematics, Science and Technology (MST)

Name of Grant	Purpose	Outputs	Current Annual Budget (R'000)	Period of Grant
Conditional Grant 1: Mathematics, Science and Technology (MST) Conditional Grant	To provide support and resources to schools, teachers and learners in line with the Curriculum Assessment Policy Statement (CAPS) for the improvement of MST teaching and learning at selected public schools.	- Number of schools supplied subject specific ICT hardware such as Desktops, Laptops, Data Projectors, printers for CAT & IT and for ICT integration in accordance with the minimum specifications prescribed by CAPS.	R 55 256	2024/25
		- Number of schools supplied with Visualisers, data projectors and smart boards (E - Learning equipment) / ICT subject specific ICT hardware such as Data Projectors, printers for ICT integration into teaching and learning in accordance with the minimum specifications.		
		- Number of MSTCG Technical high schools supplied with subject specific ICT software such as Auto CAD and Simulation software for technical subjects in accordance with the minimum specifications prescribed by CAPS.		
		- Number of GET schools supplied with Coding and Robotics kits in accordance with the DBE pilot programme.		
		- Number of MSTCG Technical schools supplied 3 D printers.		
		- Number of MSTCG schools supplied with mouse scanners.		
		- Number of MSTCG Technical schools supplied Civil Technology workshop equipment and consumables for Civil specialisations in accordance with minimum specifications.		
		- Number of MSTCG Technical schools supplied with Electrical Technology workshop equipment and consumables for Electrical specialisations in accordance with minimum specifications.		

Name of Grant	Purpose	- Outputs	Current Annual Budget (R'000)	Period of Grant
Conditional Grant 1: Mathematics, Science and Technology (M (ST) Conditional Grant (cont.)	To provide support and resources to schools, teachers and learners in line with the Curriculum Assessment Policy Statement (CAPS) for the improvement of MST teaching and learning at selected public schools.	- Number of MSTCG Technical schools supplied Mechanical and Woodwork Technology workshop equipment and consumables for Mechanical & Woodwork specialisations in accordance with minimum specifications.		
		- Number of MSTCG FET schools supplied with Mathematics calculators in accordance with the given minimum specification.		
		- Number of MSTCG schools supplied with Mathematics apparatus and consumables in accordance with the given minimum specification.		
		- Number of MSTCG FET schools supplied with Physical Sciences laboratory kits, apparatus and consumables in accordance with the given minimum specification.		
		- Number of MSTCG FET schools supplied with Life Sciences kits, apparatus and consumables in accordance with the given minimum specification.		
		- Number of FET schools resourced with Agricultural laboratory / workshop equipment and consumables like Animal handling facilities, Aquaponic systems, egg laying /hatching machines, etc in accordance with minimum specifications.		

Conditional Grant Name: National School Nutrition Programme

Name of Grant	Purpose	Outputs	Current Annual Budget (R'000)	Period of Grant
National School Nutrition Programme Grant (NSNP)	To promote nutritious meals to Quintile 1-3 Public Ordinary and targeted Special Schools on time.	5 064 schools that prepare nutritious meals for learners (projected data) 1,677,847 learners benefitting from the provision of a nutritious meal (projected data)	R 1 737 698	2024/25

Conditional Grant Name: Expanded Public Works Programme (EPWP) EPWP Integrated Incentive Grant

Name of Grant	Purpose	Outputs	Current Annual Budget (R'000)	Period of Grant
EPWP Integrated Incentive Grant	To incentivize provincial department to expand work creation efforts using labour-intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme (EPWP) guidelines: • Maintenance of buildings. • Waste management. • Other economic and social infrastructure.	• Number of Full Time Equivalents (FTE's) employed. • Number of youths to be employed. • Number of women to be employed. • Number of disabled people to be employed. • Number of people to be trained in various skills. • Community empowerment and development.	R 2 582	2024/25

EPWP Social Sector Incentive Grant

Name of Grant	Purpose	Outputs	Current Annual Budget (R'000)	Period of Grant
EPWP Social Sector Incentive Grant	To incentivize Provincial Social Sector Departments identified in 2017 Social Sector EPWP log frame. To increase work opportunities by focusing on the strengthening and expansion of Social Sector programmes that have employment potential.	• 964 Full-Time Equivalents (FTE's) to be created. • Number of work opportunities to be created through the EPWP. • Number of people with disabilities or special needs to be employed. • Number of accredited training programmes to be conducted. • Number of people to be employed.	R 48 283	2024/25

Conditional Grant Name: HIV and AIDS (Life Skills Education)

Name of Grant	Purpose	Outputs	Current Annual Budget (R'000)	Period of Grant
HIV/AIDS (Life Skills Education) Grant	• To support South Africa's HIV prevention strategy by: ○ providing comprehensive sexuality education and access to sexual and reproductive health services to learners ○ supporting the provision of employee health and wellness programmes for educators • To mitigate the impact of HIV and TB by providing a caring, supportive and enabling environment for learners and educators	• Increased evidence of positive behavior changes amongst learners and educators and increased access to care and support services for orphans and vulnerable children, resulting in higher learner retention	R 46 020	2024/25

Conditional Grant Name: Education Infrastructure Grant

Name of Grant	Purpose	Outputs	Current Annual Budget (R'000)	Period of Grant
Education Infrastructure Grant	- To provide goods and services required for Public Ordinary schools (mainstream and full service), Special School and ECD infrastructure development and maintenance - Provide adequate basic services such as water, sanitation and electricity - Systematically eliminate the backlog in classroom accommodation - Development of infrastructure for the re-alignment and rationalisation of public ordinary schools - Intensify efforts towards providing infrastructure facilities that ensure all schools have safe environments for all children. - Intensify efforts towards eradication of inappropriate schools	- Number of public ordinary schools to be provided with water supply. - Number of public ordinary schools to be provided with electricity supply. - Number of public ordinary schools to be supplied with sanitation facilities. - Number of classrooms to be built in public ordinary schools. - Number of specialist rooms to be built in public ordinary schools (laboratories, stock rooms, sick bay, kitchen, etc.).	R 1 848 180	2024/25

Conditional Grant Name: Learners with Profound Intellectual Disabilities

Name of Grant	Purpose	Outputs	Current Annual Budget (R'000)	Period of Grant
Learners with Profound Intellectual Disabilities Grant	To provide the necessary support, resources and equipment to identified special care centres and schools for the provision of education to children with severe to profound intellectual disabilities.	Improved access to quality basic education for 1300 children with severe to profound intellectual disability (SPID) in conditions that ensure dignity, promote self-reliance and facilitate participation in the community.	R 30 934	2024/25

Conditional Grant Name: Early Childhood Development

Name of Grant	Purpose	Outputs	Current Annual Budget (R'000)	Period of Grant
Early Childhood Development Grant	To increase the number of poor children accessing subsidies through ECD services and to improve existing conditionally registered ECD services providing an Early Childhood Development programme to attain full registration	- Number of children eligible for the subsidy as agreed in the Service Level Agreements (SLA) - Number of all children attending registered ECD services in fully registered services - Number of all children attending ECD services in conditionally registered services - Number of children that benefit from the subsidy component of the conditional grant in fully registered services - Number of children that benefit from the subsidy component of the conditional grant in conditionally registered services - Number of days subsidised for centre-based programmes - Number of children benefiting from the subsidy in registered non-centre based ECD programmes - Number of ECD Practitioners and other staff employed in registered ECD services benefiting from the conditional grant - Number of ECD services assessed for the maintenance component. - Number of ECD services that benefitted from the infrastructure support - Number of children that can be accommodated (capacity) in ECD services that have moved from conditional registration to full registration - Number of low-cost ECD centres constructed. - Compensation of employees - Purchase of working tools for employees	R 268 988	2024/25

ANNEXURE C: CONSOLIDATED INDICATORS

Output Indicator	2024/25 Annual & Quarterly Target	Data Source
SOI 101: Number of public schools that use the South African Schools Administration and Management Systems (SA-SAMS) or any alternative electronic solution to provide data.	5 045	Stated in the TID
SOI 102: Number of public schools that can be contacted electronically (e-mail).	5 045	Stated in the TID
SOI 103: Percentage of education expenditure going towards non-personnel items.	20%	Stated in the TID
NSOI 104: Percentage of schools visited at least twice a year by District officials for monitoring and support purposes.	65%	Stated in the TID
NSOI 105: Percentage of schools having access to information through: (a) Connectivity (other than broadband), and (b) Broadband.	64%	Stated in the TID
NSOI 106: Number of qualified Grade R-12 teachers aged 30 and below, entering the public service as teachers for the first time during the financial year.	25%	Stated in the TID
	400	Stated in the TID
SOI 201: Number of schools provided with multi-media resources.	4 200	Stated in the TID
SOI 202: Number of learners in public ordinary schools benefiting from the "No Fee School" policy	1 494 556	Stated in the TID
SOI 203: Percentage of learners in schools that are funded at a minimum level.	100%	Stated in the TID
SOI 204: Number of Foundation Phase teachers trained in reading methodology	2 000	Stated in the TID
SOI 205: Number of Foundation Phase teachers trained in Numeracy content and methodology	2 500	Stated in the TID
SOI 206: Number of teachers trained in Mathematics content and methodology	2 500	Stated in the TID
SOI 207: Number of educators trained in Literacy/Language content and methodology.	2 500	Stated in the TID
NSOI 208: Number of educators with training on inclusion.	500	Stated in the TID
NSOI 209: Percentage of schools where allocated teaching posts are all filled.	85%	Stated in the TID
NSOI 210: Percentage of learners with English First Additional Language (EFAL) and Mathematics textbooks in Grades 3, 6, 9 and 12.	80%	Stated in the TID
NSOI 211: Percentage of schools producing a minimum set of management documents at a required standard	65%	Stated in the TID
SOI 301: Percentage of registered independent schools receiving subsidies	37%	Stated in the TID
SOI 302: Number of learners at subsidised registered independent schools	44 500	Stated in the TID
NSOI 303: Percentage of registered independent schools visited for monitoring and support	60%	Stated in the TID
SOI 401: Number of learners in Public Special Schools.	10 200	Stated in the TID
SOI 402: Number of therapists/specialist staff in public special schools.	68	Stated in the TID
NSOI 403: Percentage of public special schools serving as Resource Centers.	53%	Stated in the TID
SOI 501: Number of public schools that offer Grade R.	3 950	Stated in the TID
SOI 502: Number of children accessing registered ECD programmes	115 000	Stated in the TID
SOI 503: Number of registered ECD centres.	330	Stated in the TID
NSOI 504: Number of Grade R educators/ practitioners with NQF level 6 and above qualification.	1 500	Stated in the TID
SOI 601: Number of public schools provided with water infrastructure.	70	Stated in the TID
SOI 602: Number of public schools provided with electricity infrastructure.	25	Stated in the TID
SOI 603: Number of public schools supplied with sanitation facilities.	75	Stated in the TID
SOI 604: Number of schools provided with new or additional boarding facilities.	1	Stated in the TID
SOI 605: Number of schools where scheduled maintenance projects were completed.	148	Stated in the TID
NSOI 606: Number of new schools that have reached completion (includes replacement schools).	11	Stated in the TID
NSOI 607: Number of new schools under construction (includes replacement schools).	45	Stated in the TID
NSOI 608: Number of new Grade R classrooms built or provided (includes those in new, existing and replacement schools).	19	Stated in the TID
NSOI 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	260	Stated in the TID

Output Indicator	2024/25 Annual & Quarterly Target	Data Source
NSOI. 610: Number of additional specialist rooms built in public schools (includes specialist rooms built in new and replacement schools).	40	Stated in the TID
SOI. 701: Percentage of learners who passed the National Senior Certificate (NSC) examination.	85%	Stated in the TID
SOI. 702: Percentage of Grade 12 learners passing at the bachelor's pass level.	42%	Stated in the TID
SOI. 703: Percentage of Grade 12 learners achieving 60% and above Mathematics.	15%	Stated in the TID
SOI. 704: Percentage of Grade 12 learners achieving 60% or more in Physical Sciences.	18%	Stated in the TID
SOI. 705: Number of secondary schools with National Senior Certificate (NSC) pass rate of 60% and above.	900	Stated in the TID

ANNEXURE D: REVISED MTSF 2019-2024 DBE AND PED

PRIORITY NO.	OUTCOMES	OUTCOME INDICATORS	OUTPUT INDICATORS	MTSF OUTPUT TARGET	PROGRESS - OUTPUT INDICATORS
2024 IMPACT: ACCESS TO PRE-SCHOOLING EXPANDED TO 95 PERCENT AND QUALITY IMPROVED					
Priority No: 3 Education, Skills and Health	Improved school readiness of children	Proportion of 6-year-olds (grade R) enrolled in educational institution by 2024	Amendment of legislation to regulate the new ECD landscape	Amendment of NEPA, SASA, and Children's Act completed within 9 months of cabinet proclamation on change Approved costed plans by 2021	Addressed in 2024/25 APP SOI 502: Number of children accessing registered ECD programmes. Progress: For 2023/24 financial year, the Department has recorded 101 365 children accessing registered ECD programmes. The Early Childhood Development (ECD) function transfer was gazetted by the Premier, to enable the formal administrative activities related to the process. The ECD function shift from Department of Social Development (DSD) to ECDoE was finalised in 2022/23 financial year.
		Proportion of 5-year-olds (grade RR) enrolled in educational institution by 2024	Develop new funding models for ECD delivery	Approved funding model by 2023	Progress: The development of a new funding model for ECD delivery is the competency of DBE and is still in development stage. The Department is currently using ECD funding guidelines approved by DBE, funding R 17.00 per child x 264 days = R 4 488.00 per year.
			Operationalise an ECD Education Management Information System	ECD Education Management Information System operational by 2024	Progress: DBE is still working on a an ECD Education Management Information System.
		Proportion of Grade R learners that are school ready by 2024	School readiness assessment system	School Readiness Tool Assessment system operational by 2021	Progress: The Department does not have a tool or system in place to test school readiness of Grade R learners.
PRIORITY NO.	OUTCOMES	OUTCOME INDICATORS	OUTPUT INDICATORS	MTSF OUTPUT TARGET	PROGRESS - OUTPUT INDICATORS
2024 IMPACT: MORE CHILDREN IN FOUNDATION PHASE ACQUIRE LEVELS OF LITERACY AND NUMERACY REQUIRED FOR MEANINGFUL LIFELONG LEARNING BY 2024					
Priority No: 3 Education, Skills and Health	10-year-old learners enrolled in publicly funded schools read for meaning	Proportion of Grade 3 learners reaching the required competency levels in reading and	Lesson plans for home language literacy in Grades 1-3 have been developed in all languages	All languages have Grade 1-3 home language literacy lesson plans	Progress: In 2023/24 financial year, the Department has provided 3 927 schools with Vula Bula books for Grades 1 to 3 in all LOLTs (indigenous languages, Big Books, flashcards, story books, alphabet friezes, posters, for example). Progress will be monitored and reported quarterly.

PRIORITY NO.	OUTCOMES	OUTCOME INDICATORS	OUTPUT INDICATORS	MTSF OUTPUT TARGET	PROGRESS - OUTPUT INDICATORS
2024 IMPACT: ACCESS TO PRE-SCHOOLING EXPANDED TO 95 PERCENT AND QUALITY IMPROVED		numeracy skills as assessed through the new Systemic Evaluation by 2024	National Reading Plan for primary schools implemented	All provinces implementing National Reading Plan	Progress: The Department started by developing teachers to ensure that they master reading methodology. Addressed in 2024/25 APP SOI 204: Number of Foundation Phase teachers trained in reading methodology. Progress: For 2023/24 financial year, 1 882 Foundation Phase teachers were trained in reading methodology. The province further launched the Provincial Reading Strategy in 2022 with its 10 pillars to strengthen reading. The Strategy is based on the National Reading Plan. Progress: The Early Grade Reading Assessment system is still a pilot programme with 50 schools per district. It will only become fully operational when the Education Sector is ready.
			All schools implement Early Grade Reading Assessment to support reading at required level by Grade 3	100% of schools have received the Early Grade Reading Assessment tools	Addressed in the 2024/24 Programme of Action as : Number of Teachers trained in Coding and Robotics. Number of Primary schools offering Coding and Robotics. Progress: The province has been piloting Coding and Robotics Programme as CAPS was still not approved. In 2023/24 the Department trained 186 teachers. It is offered in 216 primary schools as part of the curriculum in the province. Progress: In 2023/24 financial year, the Department has provided 3 927 schools with Vula Bula books for Grades 1 to 3 in all LOLTs (indigenous languages, Big Books, flashcards, story books, alphabet friezes, posters, for example). Progress will be monitored and reported quarterly. Addressed in 2024/25 APP NSOI. 204: Number of Foundation Phase teachers trained in reading methodology.
			Coding and Robotics curriculum implemented	Curriculum in place by 2021	
			Availability of reading material for Grade 3 learners in indigenous languages	100% of Grade 3 learners who learn through indigenous languages have graded reading books	
			% of foundation phase teachers trained on teaching reading and numeracy	100% of foundation phase teachers trained in teaching reading & numeracy	

PRIORITY NO.	OUTCOMES	OUTCOME INDICATORS	OUTPUT INDICATORS	MTSF OUTPUT TARGET	PROGRESS - OUTPUT INDICATORS
2024 IMPACT: ACCESS TO PRE-SCHOOLING EXPANDED TO 95 PERCENT AND QUALITY IMPROVED					
					NSOI. 205: Number of Foundation Phase teachers trained in Numeracy content and methodology. Progress: For 2023/24 financial year, 1 882 Foundation Phase teachers were trained in reading methodology. 993 Foundation Phase teachers were trained in Numeracy content and methodology.
				Number of educators trained in inclusion	Addressed in 2024/25 APP NSOI. 208: Number of educators with training on inclusion. Progress: For 2023/24 financial year, 165 educators were trained on inclusion.
				All special schools have access to required therapists by 2024	

PRIORITY NO.	OUTCOMES	OUTCOME INDICATORS	OUTPUT INDICATORS	MTSF OUTPUT TARGET	PROGRESS - OUTPUT INDICATORS
2024 IMPACT: IMPROVED QUALITY OF LEARNING OUTCOMES IN THE INTERMEDIATE AND SENIOR PHASES, WITH INEQUALITIES REDUCED BY 2024					
Priority No: 3 Education, Skills and Health	Youths better prepared for further studies and the world of work beyond Grade 9	Learning outcomes in Grades 6 and 9 in critical subjects reflected through the new Systemic Evaluation by 2024	Number of districts in which teacher development has been conducted as per district improvement plan	2024: all districts	Teacher Trainings are conducted as per the approved prospectus and are done by the 4 Provincial Teacher Development Institutes. Each institute is servicing 3 Districts within their proximity.
					Addressed in 2024/25 APP
					NSOI. 204: Number of Foundation Phase teachers trained in reading methodology.
					NSOI. 205: Number of Foundation Phase teachers trained in Numeracy content and methodology.
					SOI 206: Number of teachers trained in Mathematics content and methodology.
					SOI 207: Numbers of educators trained in Literacy/ Language content and methodology.
					NSOI 208: Number of educators with training on inclusion .
					Progress: For 2023/24 financial year, training achievements are as follows:
					SOI: 205 = 1 882
					SOI: 206 = 993
					SOI: 207 = 1 085
					SOI: 208 = 1 409
					SOI: 209 = 165
					The Eastern Cape Department of Education Department (ECDoE) has been conducting Systemic Tests in Language and Mathematics for Grades 3 and 6 learners, monitor sampled schools through National Studies (ELNA, SSE and GEC) and extrapolate findings from preliminary results for SSE study and share them with stakeholders.
					Addressed in 2024/25 APP
			New Systematic Evaluation is operational	In all provinces	
			Percentage of learners with access to required Maths and EFAL	2024: 100%	

PRIORITY NO.	OUTCOMES	OUTCOME INDICATORS	OUTPUT INDICATORS	MTSF OUTPUT TARGET	PROGRESS - OUTPUT INDICATORS
2024 IMPACT: IMPROVED QUALITY OF LEARNING OUTCOMES IN THE INTERMEDIATE AND SENIOR PHASES, WITH INEQUALITIES REDUCED BY 2024			textbooks in Grades 6 and 9		NSOI 210: Percentage of learners with English First Additional Language (EFAL) and Mathematics textbooks in Grades 3, 6, 9 and 12. Progress: For 2023/24 financial year, 95.1% of learners were provided with English First Additional Language (EFAL) and Mathematics textbooks in Grades 3, 6, 9 and 12.
			Coding and Robotics curriculum implemented	Coding and Robotics curriculum in place by 2023	The Coding and Robotics CAPS was only approved in February 2024 for full scale implementation in 2025 by all schools nationwide and this was the mandate of DBE not Curriculum Branch in the province. Meanwhile, the province piloted Coding and Robotics in 216 Primary schools.
		Average score obtained by Grade 4 learners in PIRLS by 2021	Percentage of Funza Lushaka bursary holders placed in schools within 6 months upon completion	90% by 2024	Addressed in 2023/24 APP SOI 203: Number of Funza Lushaka bursary holders placed in schools within six months upon completion of studies or upon confirmation that the bursar has completed studies Progress: The Department appointed 70% in 2021/22, 7% in 2022/23 and 70 in 2023/24 Funza Lushaka bursary holders in the past three years. This indicator is no longer a National priority and provinces have been advised by the sector to remove it from the APP.
		Average score obtained by Grade 5 learners in TIMSS by 2023			
		Learning outcomes in Grade 6 Maths and Reading according to the international SACMEQ by 2020	A better accountability system for district and school management agreed	A fully functional system is in place by 2024	Addressed in 2024/25 APP NSOI 211: Percentage of schools producing a minimum set of management documents at a required standard. Progress: For 2023/24 financial year, 49,3% of schools were able to produce a minimum set of management documents at a required standard.
		Learning outcomes in Grade 9 in Maths and Science in	A policy pertaining to the Conduct, administration and	First GEC examinations piloted by	Addressed in 2024/25 AOP as : Number of schools implementing GEC and the target is 354 .

PRIORITY NO.	OUTCOMES	OUTCOME INDICATORS	OUTPUT INDICATORS	MTSF OUTPUT TARGET	PROGRESS - OUTPUT INDICATORS
2024 IMPACT: IMPROVED QUALITY OF LEARNING OUTCOMES IN THE INTERMEDIATE AND SENIOR PHASES, WITH INEQUALITIES REDUCED BY 2024					
		TIMSS programmes by 2023	management of General Education Certificate ready in Grade 9	2022	Progress: In 2023/24, the province piloted the GEC in 246 schools.

PRIORITY NO.	OUTCOMES	OUTCOME INDICATORS	OUTPUT INDICATORS	MTSF OUTPUT TARGET	PROGRESS - OUTPUT INDICATORS
2024 IMPACT: LEARNERS AND TEACHERS FEEL RESPECTED AND LEARNING IMPROVES BY 2024					
Priority No: 3 Education, Skills and Health	School physical infrastructure and environment that inspires learners to learn and teachers to teach	Increase the number of schools which reach minimum physical infrastructure norms and standards.	Number of ASIDI schools completed and handed over for use	122 additional ASIDI schools completed and handed over for use (cumulatively 337 by 2024)	This is a DBE competency. Progress: 52 ASIDI schools were completed during 2019/20 to 2023/24 financial year. Additionally, under the ASIDI programme since 2019/20: Water infrastructure was installed in 209 schools and sanitation infrastructure in 155 schools while 74 schools have been equipped with electrical infrastructure.
		Schools with access to functional internet connectivity for teaching and learning, connected through different options working with the DCDT	Number of schools identified through SAFE programme has sanitation meeting minimum infrastructure norms	All schools identified through SAFE programme have sanitation meeting minimum infrastructure norms by 2024	This is a DBE competency. Progress: The targeted number 1 544 was revised from the initial 1 598 schools which were targeted to receive sanitation facilities under the SAFE programme. Out of 1 598 schools, 1 166 received appropriate sanitation from 2019/20 to 2023/24.
			Education facility management system is developed at Provincial level	System will be operational by 2021	Progress : The system was developed at DBE level and is fully functional. The province is utilising the system to get information on the progress of projects and those that had reached completion.
			Number of schools connected for teaching and learning	All schools connection by 2024	Addressed in 2024/25 APP NSOI 105: Percentage of schools having access to information through (a) Connectivity (other than broadband); and (b) Broadband Progress: The Department has 64% of public schools with connectivity and Wi-Fi. Some schools have utilised the norms and standard allocation to connect, and the Department has also procured 3 300 mobile routers to connect the schools while waiting for the broadband rollout project to reach those schools.

PRIORITY NO.	OUTCOMES	OUTCOME INDICATORS	OUTPUT INDICATORS	MTSF OUTPUT TARGET	PROGRESS - OUTPUT INDICATORS
2024 IMPACT: LEARNERS AND TEACHERS FEEL RESPECTED AND LEARNING IMPROVES BY 2024					
			Digitised textbooks	Digitalise all state owned textbooks	Progress: The Eastern Cape Department of Education has provided 46% schools with curriculum digital content – an offline and online content option. In the 46% resourced schools, teachers can utilise the provided content for learners and even utilise the learner devices too. Progress: 6% of the schools have been resourced between 2019 – 2023 – making 46% of schools resourced to date. These digital learning devices were done through different projects in the province and the roll out was in collaboration with some partnerships. Between the financial years 2022/23 and 2023/24, there was a roll-out to 349 schools and 285 schools were resourced through partnership donations.
			Schools with access to ICT devices	All provinces meet their targets for ICT devices including tablets	
			Number of special and multi-grade schools with access to electronic devices (including tablets)	Target to be determined after the survey	

PRIORITY NO.	OUTCOMES	OUTCOME INDICATORS	OUTPUT INDICATORS	MTSF OUTPUT TARGET	PROGRESS - OUTPUT INDICATORS
2024 IMPACT: LEARNERS AND TEACHERS FEEL RESPECTED AND LEARNING IMPROVES BY 2024					
Priority No: 4 Consolidating the Social Wage through Reliable and Quality Basic Services	Increased access to quality ECD services and support	Access to ECD universalised for 4-year-olds and above	Number of children accessing ECD services	3.6 million children accessing ECD services by 2024	Addressed in 2024/25 APP SOI 502: Number of children accessing registered ECD programmes. Progress: For 2023/24 financial year, 101 365 number of children accessing ECD services.
			Number of new centers constructed.	53 new centres constructed by 2024	Addressed in 2024/25 APP NSOI. 608 Number of new Grade R classrooms built or provided (includes those in new, existing and replacement schools). Progress: The achievement of the above indicator is as follows: For 2021/22 = 42, 2022/23 = 13, 2023/24 = 19.
			Number of ECD centres maintained/upgraded	656 ECD centres maintained/upgraded by 2024	

PRIORITY NO.	OUTCOMES	OUTCOME INDICATORS	OUTPUT INDICATORS	MTSF OUTPUT TARGET	PROGRESS - OUTPUT INDICATORS
2024 IMPACT: A DIVERSE SOCIALLY COHESIVE SOCIETY WITH A COMMON NATIONAL IDENTITY					
Priority No: 6 Social Cohesion and Safer Communities	Equal opportunities, inclusion and redress	Inequality Adjusted Human Development Index Gender Inequality Index Gender Pay Gap	Number of schools that have introduced African languages	80% of public schools have introduced African languages in public schools	Addressed in 2024/25 AOP as follows : PI 238 : Number of schools implementing MTBBE per district. PI 239 : Number of schools implementing ILAL. Progress: The ECDoE has piloted the Mother Tongue-Based Bilingual Education (MTBBE), using isiXhosa and Sesotho as mediums of instruction up to Grade 9 for subjects such as Mathematics, Natural Science and Technology, and Social Sciences, among others. We will continue to expand the MTBBE across all districts. The Department is at the forefront nationally, guiding the Department of Basic Education (DBE) in establishing the very first Language Unit of the National Department of Education. The ECDoE Education Language Unit, NECT and DBE are working on a national implementation strategy for MTBBE, which will be implemented in all provinces in 2025. Over the next five years, the education sector will continue to implement the Mother Tongue-Based Bilingual Education (MTBBE) programme, extending the use of African languages as mediums of learning and teaching beyond Grade 3. This indicator will be monitored and reported on quarterly in the Annual Operational Plan. Trial Examinations have been administered in 6 subjects in both IsiXhosa and SeSotho. Addressed in 2024/25 PI 235 : Percentage of SGBs in sampled schools that meet the minimum criteria in terms of effectiveness every year. Progress: Elections for SGBs are held following a five-year term. 80.6% of School Governing Bodies (SGBs) in sampled schools in 2021/22 met the minimal effectiveness requirements, as reported by the Department. This ensures that school compliance with laws and regulations governing SGB operations is improved. Elections for a new five-year term were held in 2024, and the training will take place in the current financial year, 2024/25.
	Promoting active citizenry and leadership	Active Citizenship Index	% of SGBs trained on school policies and code of conduct.	80% Training of SGB members on school policies and code of conduct to reflect on the following: Democratic values Inclusive Approach Social Justice Code of Conduct on Integration and Racism	

ANNEXURE E: INFRASTRUCTURE PROJECTS

EMIS No	Project Name	Output	Description	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200100168	DIE HEUWEL PRIMARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Provision of new 4 Water tanks and stands.	1-Apr-24	31-Mar-25	151,003,675	187,047
200200983	DUMALISILE SENIOR SECONDARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Provision of new 2 water tanks and stands.	1-Apr-24	31-Mar-25	29,600	29,600
200100197	ELUKHOLWENI PRIMARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Provision of new 2 water tanks and stands.	1-Apr-24	31-Mar-25	187,047	122,358
200400156	EMARAMBENI JUNIOR SECONDARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Provision of new 2 water tanks and stands.	1-Apr-24	31-Mar-25	122,353	122,353
200400157	EMAWENI PRIMARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Provision of new 2 water tanks and stands.	1-Apr-24	31-Mar-25	122,358	122,353
200500208	ENYANISWENI SENIOR SECONDARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Provision of 2 prefabricated classrooms.	1-Apr-24	31-Mar-25	122,353	550,000
200400172	ESIKWAYINI JUNIOR SECONDARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Provision of new 2 water tanks and stands.	1-Apr-24	31-Mar-25	122,353	122,353
200100954	ETHEMBENI ENRICHMENT CENTRE	SOI. 601: Number of public schools provided with water infrastructure	Provision of 2 prefabricated classrooms.	1-Apr-24	31-Mar-25	876,758	735,523
200400176	ETWA JUNIOR SECONDARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Provision of new 2 water tanks and stands.	1-Apr-24	31-Mar-25	122,353	122,353
200400177	ETYENI JUNIOR SECONDARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Provision of new 2 water tanks and stands.	1-Apr-24	31-Mar-25	815,563	122,353

EMIS No	Project Name	Output	Description	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200600209	GCINA JUNIOR SECONDARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Provision of 6 New VIP Toilets and 2 X 2,500L Water Tanks	1-Apr-24	31-Mar-25	122,353	675,341
200400205	GENGQE SENIOR SECONDARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Provision of new 4 water tanks and stands.	1-Apr-24	31-Mar-25	122,353	187,046
200300110	GIRDWOOD JUNIOR SECONDARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Provision of new 2 water tanks and stands.	1-Apr-24	31-Mar-25	840,670	122,353
200100271	GRAHAMSTOWN PRIMARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Classroom units, Grade R classroom block, admin block, nutrition centre, kitchen, dining area, ablution facilities, refuse room, steel water tower and water tank, renovation to existing heritage building, demolition of 2 ablution blocks, removal of prefab classes, site works.	1-Apr-24	31-Mar-25	187,046	9,160,643
200300123	GWADANA SENIOR SECONDARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	New classrooms (7), upgrade of classrooms (5). New multipurpose classroom, science lab, computer lab, library, kitchen, dining hall, admin block, HOD offices (2), parking area, guardhouse, ablutions (2) (learners & teachers), sewerage solution, water supply, fencing, assembly area, refuse yard, bulk electricity supply, storm water, landscaping, sport field, new furniture, decanting.	1-Apr-24	31-Mar-25	58,512,000	31,503,223
200100300	HENDRIK KANISE COMBINED SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Provision of new 4 water tanks and stands.	1-Apr-24	31-Mar-25	187,052	187,118
200100308	HILLSIDE SENIOR SECONDARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Provision of new 4 water tanks and stands.	1-Apr-24	31-Mar-25	187,118	187,056
200300141	IBIKA JUNIOR SECONDARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Single Grade R Facility, fittings, jungle gym, ablutions (4) -VIP, fencing (133m security+960 perimeter fence), 1 water tank + municipal water, electricity, covered play area.	1-Apr-24	31-Mar-25	-	1,257,900
200501361	KHANYA SENIOR SECONDARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Provision of new 4 water tanks and stands.	1-Apr-24	31-Mar-25	2,607,160	55,200
200300189	KRAZUKILE HIGH SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	New administration space, electricity infrastructure, fencing (931m) security, furniture, 14 toilets-VIP, 9 teaching spaces, 16 water tanks & stands, dining and nutrition centre, library & computer lab, multipurpose classroom, science lab. Demolition of inappropriate structures.	1-Apr-24	31-Mar-25	187,046	20,053,126

EMIS No	Project Name	Output	Description	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200100415	KRUISEFONTEIN PRIMARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Construction of 4 ablution blocks for learners and staff and Grade R including disabled and walkway to the nearest classrooms.	1-Apr-24	31-Mar-25	187,123	2,485,597
200300190	KULOKHALA SENIOR PRIMARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Provision of new 2 water tanks and stands.	1-Apr-24	31-Mar-25	56,804,243	122,353
200100431	LAERSKOOL EXCELSIOR	SOI. 601: Number of public schools provided with water infrastructure	Provision of new 4 water tanks and stands.	1-Apr-24	31-Mar-25	2,786,330	187,059
200600886	LAVELILANGA SENIOR SECONDARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Two new classroom blocks with multipurpose classrooms, 3 classroom blocks with HOD offices, library, computer and science lab, staff and learner ablutions, water tanks, walkways and drinking fountains.	1-Apr-24	31-Mar-25	122,353	1,500,000
200501358	LEHANA SENIOR SECONDARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Provision of 2 prefabricated classrooms.	1-Apr-24	31-Mar-25	187,059	859,754
200500399	LEKOENTLANENG PRIMARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Provision of new 2 water tanks and stands.	1-Apr-24	31-Mar-25	28,021,259	122,346
200100457	LINGCOM PRIMARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	New classroom blocks (7), Grade R facility, admin block, ablution blocks (2), nutrition centre, library and computer room, guardhouse and refuse room. Demolition of 6 x existing buildings, walkways, parking, paving and retaining walls.	1-Apr-24	31-Mar-25	926,541	3,036,288
200400371	LOWER ESINXAKU JUNIOR SECONDARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Provision of new 2 water tanks and stands.	1-Apr-24	31-Mar-25	122,346	122,353
200400385	LOWER NGQUNGQU JUNIOR SECONDARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	New classrooms (7), science lab, multipurpose classrooms, kitchen and dining room, admin block, library, guard house, 18 toilets, 8 temporary chemical toilets and fencing.	1-Apr-24	31-Mar-25	86,574,646	2,000,000
200400412	LUTAMBO JUNIOR SECONDARY SCHOOL (Replaced CIBENI JSS)	SOI. 601: Number of public schools provided with water infrastructure	Provision of new 4 water tanks and stands.	1-Apr-24	31-Mar-25	122,353	122,353
200500487	LUZIE DRIFT SENIOR SECONDARY SCHOOL	SOI. 601: Number of public schools	Provision of 2 prefabricated classrooms.	1-Apr-24	31-Mar-25	46,395,618	859,754

EMIS No	Project Name	Output	Description	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
		provided with water infrastructure					
200100479	MACHIU PRIMARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Provision of new 4 water tanks and stands.	1-Apr-24	31-Mar-25	187,046	187,063
200500551	MALUTI SENIOR SECONDARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	New classrooms, admin block, dining and nutrition centre, multipurpose classrooms, science lab, media centre, staff ablutions, security and demolition work.	1-Apr-24	31-Mar-25	926,541	2,300,000
200600451	MASIZAKHE JUNIOR PRIMARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Construction of temporary classrooms, demolition of existing mud structures. New classrooms and all related facilities, civil works and electrical works.	1-Apr-24	31-Mar-25	187,063	2,482,976
200400565	MDENI JUNIOR SECONDARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Provision of new 4 water tanks and stands.	1-Apr-24	31-Mar-25	62,179,683	55,200
200300314	MDENI SENIOR SECONDARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Provision of new 4 water tanks and stands.	1-Apr-24	31-Mar-25	56,372,506	187,046
200500658	MFUNDISWENI JUNIOR SECONDARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Provision of new 4 water tanks and stands.	1-Apr-24	31-Mar-25	187,046	55,200
200500674	MHLANGA JUNIOR SECONDARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Provision of 2 prefabricated classrooms.	1-Apr-24	31-Mar-25	187,046	910,323
200600481	MICHAUSDAL PRIMARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	New Administration Space (15), 34 toilet(s); 47 classrooms including Grade R; 24 Water tanks; communication infrastructure; 695 meters of new fencing; furniture; 31 maintenance & repairs; 2 Demolition of Toilet(s).	1-Apr-24	31-Mar-25	187,046	98,731,094
200600516	MPUMELELO MFUNDISI SENIOR PRIMARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	New admin block, 3 Grade R classrooms, 1 dining/nutrition centre, science lab, HOD, extension of 5 classroom block. civil works such as 17 parking bays, soil drainage, water supply & walkways. Renovations and alterations to 5 classroom blocks, 2 4-classroom block, male & female toilet block, male & female changeroom block. Demolition to 3-classroom block, outbuilding, jungle gym.	1-Apr-24	31-Mar-25	998,292	1,500,000
200300388	MTOMBOTI JUNIOR SECONDARY SCHOOL	SOI. 601: Number of public schools	Provision of new 4 water tanks and stands.	1-Apr-24	31-Mar-25	113,540,758	55,200

EMIS No	Project Name	Output	Description	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200400676	MTWENI SENIOR SECONDARY SCHOOL	provided with water infrastructure SOI. 601: Number of public schools provided with water infrastructure	Provision of new 4 water tanks and stands.	1-Apr-24	31-Mar-25	39,398,926	187,046
200100548	N V CEWU PUBLIC PRIMARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	New electricity infrastructure, 50 meters of new fencing, 11 toilets, 3 teaching spaces, 2 water Infrastructure.	1-Apr-24	31-Mar-25	187,046	2,307,667
200200539	NATHANIEL PAMLA HIGH SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Provision of new 4 water tanks and stands.	1-Apr-24	31-Mar-25	187,046	55,200
200400709	NCIHANA JUNIOR SECONDARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Provision of new 4 water tanks and stands.	1-Apr-24	31-Mar-25	11,067,316	55,200
200401362	NDLUNKULU PS (Replaced FULINZIMA JPS)	SOI. 601: Number of public schools provided with water infrastructure	Provision of new 2 water tanks and stands.	1-Apr-24	31-Mar-25	187,072	122,353
200300441	NGQWARA JUNIOR SECONDARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Sanitation and Water.	1-Apr-24	31-Mar-25	187,046	296,355
200600576	NGUBENGCUKA SENIOR SECONDARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	New admin block, 6 x classrooms, MPC, nutrition centre, science, library, and computer lab, 2 x pit ablutions, covered and uncovered walkways, paved parking areas, rainwater tanks, elevated tanks. Demolition of existing structures with prefabricated classes to be relocated.	1-Apr-24	31-Mar-25	122,353	3,756,359
200200589	NKWEZANA PUBLIC SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Demolition of existing structures. New admin block, grade R classroom, foundation phase classrooms, dining and kitchen block, science lab, library, MPC, gate house, water tower, refuse room, 2 x ablution block, plumbing and drainage, walkways, fencing, landscaping, electrical & mechanical installations. Provision of new 4 water tanks and stands.	1-Apr-24	31-Mar-25	10,017,833	10,017,833
200400808	NOBANGILE SENIOR SECONDARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Provision of new 4 water tanks and stands.	1-Apr-24	31-Mar-25	28,813,852	55,200
200300433	NOMAKA MBEKI TECHNICAL SENIOR	SOI. 601: Number of public schools	Provision of new 4 water tanks and stands.	1-Apr-24	31-Mar-25	57,286,901	55,200

EMIS No	Project Name	Output	Description	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
	SECONDARY SCHOOL	provided with water infrastructure					
200600986	NOMPUMELELO SENIOR SECONDARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Provision of 2 prefabricated classrooms.	1-Apr-24	31-Mar-25	187,046	946,004
200600637	NTABELANGA SENIOR PRIMARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Provision of new 4 water tanks and stands.	1-Apr-24	31-Mar-25	187,046	187,046
200500984	NTSIZWA SENIOR SECONDARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Demolition of mud structure classroom. New admin block, nutrition centre, library, computer room, 12 classrooms, staff & learner ablutions, MPC, science lab, security fencing, assembly area, parking bays and refuse room.	1-Apr-24	31-Mar-25	1,021,244	200,000
200501002	OUTSPAN PRIMARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Provision of new 4 water tanks and stands.	1-Apr-24	31-Mar-25	187,046	187,029
200100614	PAPENKUIL PRIMARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Provision of new 4 water tanks and stands.	1-Apr-24	31-Mar-25	47,339,725	187,064
200100615	PARKSIDE PRIMARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Provision of new 4 water tanks and stands.	1-Apr-24	31-Mar-25	187,029	187,066
200300536	PATRICIA NOAH JUNIOR SECONDARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Provision of new 4 water tanks and stands.	1-Apr-24	31-Mar-25	187,064	55,200
200600670	PHAMBILI MZONTSUNDU SECONDARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Demolition of existing prefabricated class block, elevated tank. Renovations to computer lab, 9 classroom block, ablutions, nutrition and dining block, tennis court. New 3-classroom block with HOD office, 2 classrooms blocks with MPC and science lab, admin block, water tanks, retaining walls, walkways, assembly area, parking bays, gates and septic tanks.	1-Apr-24	31-Mar-25	187,066	2,000,000
200200706	QAQAMBA JUNIOR PRIMARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Provision of 2 prefabricated classrooms.	1-Apr-24	31-Mar-25	187,046	566,996
200400939	QATYWA PRIMARY JUNIOR SCHOOL	SOI. 601: Number of public schools	Provision of new 4 water tanks and stands.	1-Apr-24	31-Mar-25	49,673,329	187,046

EMIS No	Project Name	Output	Description	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200100647	REPUBLIC PRIMARY SCHOOL	provided with water infrastructure SOI. 601: Number of public schools provided with water infrastructure	Provision of new 4 water tanks and stands.	1-Apr-24	31-Mar-25	652,729	-
200100667	RUFANE DONKIN PRIMARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	New teaching spaces (19), 6 water infrastructure, 10 administration spaces, 128 meters of new fencing, 41 toilets.	1-Apr-24	31-Mar-25	187,046	12,978,964
200400985	SEA VIEW SENIOR SECONDARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Provision of new 4 water tanks and stands.	1-Apr-24	31-Mar-25	55,200	55,200
200501105	SIJOKA PRIMARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Provision of new 4 water tanks and stands.	1-Apr-24	31-Mar-25	55,200	55,200
200300614	TYALI HIGH SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	One new administration space, electricity infrastructure, fencing=1947m, furniture, 24 water tanks & stands + elevated 10KL, decanting (13 classrooms temporary & relocatable plus 15 temporary ablutions), 20 new toilets -VIP; 14 teaching spaces; science lab; multipurpose classroom; library and computer lab; kitchen and dining hall; guardhouse; walkways and ramps. Renovate 13 classrooms; existing Ablutions; demolition of inappropriate structures.	1-Apr-24	31-Mar-25	22,565,221	22,565,221
200400313	WILO COMPREHENSIVE SENIOR SECONDARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Twenty-one (21) new classrooms, 1 science lab, 1 library, 1 multipurpose classroom, 1 computer lab, ablutions, fencing, electricity, water, 1 administration, 1 dining and nutrition centre.	1-Apr-24	31-Mar-25	7,522,942	7,522,942
200300666	XOLIZWE SENIOR SECONDARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Provision of new 4 water tanks and stands.	1-Apr-24	31-Mar-25	55,200	55,200
200200925	ZANEMPUCUKO SENIOR SECONDARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide).	1-Apr-24	31-Mar-25	103,661	103,661
200300703	ZWELIDUMILE SENIOR SECONDARY SCHOOL	SOI. 601: Number of public schools provided with water infrastructure	Provision of new 4 water tanks and stands.	1-Apr-24	31-Mar-25	55,200	55,200

EMIS No	Project Name	Output	Description	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200100014	ADELAIDE JUNIOR SECONDARY SCHOOL	SOI. 602: Number of public schools provided with electricity infrastructure	New classrooms (16), administration, electricity, furniture, 26 toilets, 821 m security fence, 15 rainwater tanks plus 2 drinking fountains.	1-Apr-24	31-Mar-25	65,455,444	10,789,923
200200007	ALICE JUNIOR SECONDARY SCHOOL	SOI. 602: Number of public schools provided with electricity infrastructure	Implementation of construction of an Early Childhood Development Centre at Alice Primary School.	1-Apr-24	31-Mar-25	7,713,419	333,584
200100041	ASHERVILLE PUBLIC SCHOOL	SOI. 602: Number of public schools provided with electricity infrastructure	Refurbishment of 2 double storey classroom blocks, 1 single storey block, admin block. New 2 classroom blocks, 2 new toilet blocks, nutrition centre, guard house, refuse room, walkways, parking, paving, ramps and retaining walls.	1-Apr-24	31-Mar-25	89,853,122	5,994,215
200600076	BULELANI SENIOR SECONDARY SCHOOL (Phase I)	SOI. 602: Number of public schools provided with electricity infrastructure	New classrooms (21), renovations to 10 existing classrooms, new admin block, new toilets, nutrition centre, MPC, computer room, library, science lab, electrical installations & furniture.	1-Apr-24	31-Mar-25	22,483,431	10,536,550
200400085	COBOSI PRIMARY JUNIOR SCHOOL	SOI. 602: Number of public schools provided with electricity infrastructure	New electricity infrastructure, fencing, furniture, 7 toilets, 2 teaching spaces.	1-Apr-24	31-Mar-25	15,528,091	3,792,934
200600125	DALASILE PRIMARY SCHOOL	SOI. 602: Number of public schools provided with electricity infrastructure	Administration Spaces (7), 1 refurbishment of administration spaces, communication infrastructure, electricity infrastructure. New fencing, furniture, 14 maintenance & repairs, 14 toilets, 4 new classrooms plus single Grade R, renovated ablutions, 6 classrooms.	1-Apr-24	31-Mar-25	40,396,268	8,103,344
200100151	DAVID LIVINGSTONE SECONDARY SCHOOL	SOI. 602: Number of public schools provided with electricity infrastructure	Repairs, additions & renovations to existing multi-storey building, which consists of demolition of block B, C, D, G, K. Repairs to admin block, nutrition centre, library, Computer room, 55 x classrooms, staff & learner ablutions, MPC, science lab. Additions such as courtyard, landscaping, parking bays, refuse room, 10 x water tanks and a guard house.	1-Apr-24	31-Mar-25	109,145,069	5,000,000
200400166	ENDUKU PRIMARY JUNIOR SCHOOL	SOI. 602: Number of public schools provided with electricity infrastructure	New electricity infrastructure, fencing, furniture, 11 toilets, 3 teaching spaces.	1-Apr-24	31-Mar-25	18,974,625	3,606,728
200200240	HECTOR PETERSEN HIGH SCHOOL	SOI. 602: Number of public schools provided with electricity infrastructure	New administration spaces, new electrical infrastructure, furniture, 26 classrooms, multipurpose; library & computer room; science lab; dining and nutrition centre, 7 rainwater tanks plus 1 elevated tank. Demolition of inappropriate structures; Decanting structures.	1-Apr-24	31-Mar-25	151,003,675	15,161,277
200100300	HENDRIK KANISE COMBINED SCHOOL	SOI. 602: Number of public schools provided with electricity infrastructure	New Administration Spaces (4), 15 refurbished administration spaces, new Electricity Infrastructure, 477 meters of new fencing; furniture.	1-Apr-24	31-Mar-25	62,692,436	9,082,901

EMIS No	Project Name	Output	Description	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
		with electricity infrastructure					
200300141	IBIKA JUNIOR SECONDARY SCHOOL	SOI. 602: Number of public schools provided with electricity infrastructure	Single Grade R facility, fittings, jungle gym, ablutions-4 VIP, fencing (133m security+960 perimeter fence), 1 water tanks+ municipal water, electricity, covered over play area.	1-Apr-24	31-Mar-25	9,603,386	1,257,900
200400306	JONGULWANDLE JUNIOR SECONDARY SCHOOL	SOI. 602: Number of public schools provided with electricity infrastructure	New electricity infrastructure, fencing, furniture; 4 toilets, 1 classroom, new water infrastructure.	1-Apr-24	31-Mar-25	8,736,684	4,342,192
200600332	KHIBA JUNIOR SECONDARY SCHOOL	SOI. 602: Number of public schools provided with electricity infrastructure	Renovations to 5 classrooms. New admin and nutrition centre, Grade R class, Grade R toilets, new multipurpose classroom and 2-classroom block, 1 learner toilet block, 1 staff toilet block, play area, sand pit. Civil works such as: 9 parking bays, ramps & walkways, covered walkways, tanks, landscaping, electrical installations, refuse area. Demotion to ablution blocks.	1-Apr-24	31-Mar-25	21,434,321	200,000
200600886	LAVELILANGA SENIOR SECONDARY SCHOOL	SOI. 602: Number of public schools provided with electricity infrastructure	New 2-classroom blocks with multipurpose classrooms, 3 x classroom blocks with HOD offices, library, computer and science lab, staff and learner ablutions, water tanks, walkways and drinking fountains.	1-Apr-24	31-Mar-25	28,021,259	1,500,000
200100457	LINGCOM PRIMARY SCHOOL	SOI. 602: Number of public schools provided with electricity infrastructure	Demolition of 6 x existing buildings, walkways, parking, paving and retaining walls. New 7 classroom blocks, 1 Grade R facility, admin block, 2 x ablution blocks, nutrition centre, library and computer room, guardhouse and refuse room.	1-Apr-24	31-Mar-25	86,574,646	3,036,288
200400385	LOWER NGQUNGQU JUNIOR SECONDARY SCHOOL	SOI. 602: Number of public schools provided with electricity infrastructure	Demolishing of 10 x classrooms, staff/admin block, 2 Grade R classrooms. New 7 x classrooms, science lab, MPC, kitchen and dining room, admin block, library, guard house, 18 x toilets, 8 x temporary chemical toilets & fencing.	1-Apr-24	31-Mar-25	46,395,618	2,000,000
200600451	MASIZAKHE JUNIOR PRIMARY SCHOOL	SOI. 602: Number of public schools provided with electricity infrastructure	Construction of temporary classrooms, demolition of existing mud structures. New classrooms and all related facilities, civil works and electrical works.	1-Apr-24	31-Mar-25	56,372,506	2,482,976
200400621	MNGAZANA JUNIOR SECONDARY SCHOOL	SOI. 602: Number of public schools provided with electricity infrastructure	New electricity infrastructure, fencing, furniture, 6 toilets, 2 teaching spaces.	1-Apr-24	31-Mar-25	10,443,708	5,228,269
200300780	MPOZOLO SENIOR SECONDARY SCHOOL	SOI. 602: Number of public schools provided with electricity infrastructure	Eleven (11) administration spaces, electricity infrastructure; 726 meters of new fencing, furniture, 1 sanitation infrastructure, 8 toilets, 13 teaching spaces, 9 water infrastructure.	1-Apr-24	31-Mar-25	51,113,697	5,906,231

EMIS No	Project Name	Output	Description	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200600516	MPUMELELO MFUNDISI SENIOR PRIMARY SCHOOL	SOI. 602: Number of public schools provided with electricity infrastructure	New admin block, 3 Grade R classrooms, 1 dining/nutrition centre, science lab, HOD, extension of 5 classroom block. Civil works such as 17 parking bays, soil drainage, water supply & walkways. Renovations and alterations to 5-classroom block, 2 4-classroom block, male & female toilet block, male & female changeroom block. Demolition to 3 classroom block, outbuilding, jungle gym.	1-Apr-24	31-Mar-25	39,398,926	1,500,000
200100548	N V CEWU PUBLIC PRIMARY SCHOOL	SOI. 602: Number of public schools provided with electricity infrastructure	New electricity infrastructure, 50 meters fencing, 11 toilets, 3 teaching spaces, 2 water infrastructure.	1-Apr-24	31-Mar-25	11,067,316	2,307,667
200600614	NONKQUBELA SENIOR SECONDARY SCHOOL	SOI. 602: Number of public schools provided with electricity infrastructure	Provide 6 prefab classrooms including 6 rainwater tanks including walkways and ramps. Electrical upgrade.	1-Apr-24	31-Mar-25	4,857,604	3,167,382
200600670	PHAMBILI MZONTSUNDU SECONDARY SCHOOL	SOI. 602: Number of public schools provided with electricity infrastructure	Demolition of existing prefabricated class block, elevated tank. Renovations to computer lab, 9-classroom block, ablutions, nutrition and dining block, tennis court. New 3-classroom block with HOD office, 2-classroom blocks with MPC and science lab, admin block, water tanks, retaining walls, walkways, assembly area, parking bays, gates and septic tanks.	1-Apr-24	31-Mar-25	49,673,329	2,000,000
200401009	SITOZA SENIOR SECONDARY SCHOOL	SOI. 602: Number of public schools provided with electricity infrastructure	15 New administration spaces, electricity infrastructure, 650 meters of fencing, 17 toilets, 14 teaching spaces, 10 refurbished teaching spaces.	1-Apr-24	31-Mar-25	61,453,146	12,781,350
200400313	WILO COMPREHENSIVE SENIOR SECONDARY SCHOOL	SOI. 602: Number of public schools provided with electricity infrastructure	21 New classrooms, 1 science lab, 1 library, 1 multipurpose classroom, 1 computer lab, ablutions, fencing, electricity, water, 1 administration, 1 dining and nutrition centre.	1-Apr-24	31-Mar-25	69,534,651	7,522,942

EMIS No	Project Name	Output	Description	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200600006	ABRAHAM VANQA PRIMARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of 4 New VIP Toilets and 2 X 2,500L Water Tanks.	Apr-24	Mar-25	705,010	549,589
200200007	ALICE JUNIOR SECONDARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Implementation of Construction of an Early Childhood Development Centre at Alice Primary School.	Apr-24	Mar-25	7,713,419	333,584
200100041	ASHERVILLE PUBLIC SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Refurbishment of 2 x double storey classroom blocks, 1 x single storey block, admin block. New 2 x classroom blocks, 2 x new toilet blocks, nutrition centre, guard house, refuse room, walkways, parking, paving, ramps and retaining walls.	Apr-24	Mar-25	89,853,122	5,994,215
200400015	BAMBILANGA SENIOR SECONDARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of New VIP toilets.	Apr-24	Mar-25	169,492	169,492
200600452	BATHANDWA NDONDO SENIOR SECONDARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of 6 New VIP Toilets and 2 X 2,500L Water Tanks.	Apr-24	Mar-25	807,915	642,333
200600452	BATHANDWA NDONDO SENIOR SECONDARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of 6 New VIP Toilets and 2 X 2,500L Water Tanks.	Apr-24	Mar-25	801,002	731,818
200100151	DAVID LIVINGSTONE SECONDARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Repairs, additions & renovations to existing multi-storey building, which consists of demolition of block B, C, D, G, K. Repairs to admin block, nutrition centre, library, Computer room, 55 x classrooms, staff & learner ablutions, MPC, science lab. Additions such as courtyard, landscaping, parking bays, refuse room, 10 x water tanks and a guard house.	Apr-24	Mar-25	109,145,069	5,000,000
200300014	DAZA JUNIOR SECONDARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200400169	ESIDWADWENI PRIMARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of 6 new VIP toilets and 2 X 2,500L water tanks.	Apr-24	Mar-25	946,183	764,212
200500232	FIKENI PRIMARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492

EMIS No	Project Name	Output	Description	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200300141	IBIKA JUNIOR SECONDARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Single Grade R facility, fittings, jungle gym, ablutions-4 VIP fencing (133m security+960 perimeter fence), 1 water tanks+ municipal water, electricity, covered play area etc.	Apr-24	Mar-25	9,603,386	1,257,900
200500320	IMFOLOZI JUNIOR SECONDARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200200282	J M NDINDWA HIGH SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200501611	JOE GQABI SENIOR SECONDARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of 4 new VIP toilets and 2 X 2,500L water tanks.	Apr-24	Mar-25	519,272	406,734
200100356	JOHN MASIZA INTERMEDIATE SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200100361	JOUBERTINA PRIMARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200601102	KANYISA PRIMARY JUNIOR SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200200311	KHAYALABANTU PRIMARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200200313	KHAYELITSHA PRIMARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492

EMIS No	Project Name	Output	Description	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200600332	KHIBA JUNIOR SECONDARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Renovations to 5 classrooms. New admin and nutrition centre, grade R class, grade R toilets, new MPC & 2 classroom block, 1 x learners toilet block, 1 x staff toilet block, play area, sand pit. Civils works such as: 9 parking bays, ramps & walkways, covered walkways, tanks, landscaping, electrical installations, refuse area. Demolition of ablution blocks.	Apr-24	Mar-25	21,434,321	200,000
200500366	KOVOTI JUNIOR SECONDARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200500393	LALENI PRIMARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200600886	LAVELILANGA SENIOR SECONDARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	New 2-classroom blocks with MPC, 3-classroom blocks with HOD offices, library, computer and science lab, staff and learner ablutions, water tanks, walkways and drinking fountains.	Apr-24	Mar-25	28,021,259	1,500,000
200100457	LINGCOM PRIMARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Demolition of 6 existing buildings, walkways, parking, paving and retaining walls. New 7 classroom blocks, 1 Grade R facility, admin block, 2 ablution blocks, nutrition centre, library and computer room, guardhouse and refuse room.	Apr-24	Mar-25	86,574,646	3,036,288
200400380	LOWER MDUMBI JUNIOR SECONDARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of 6 new VIP toilets and 2 X 2,500L water tanks.	Apr-24	Mar-25	944,254	760,492
200500446	LUDEKE JUNIOR SECONDARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200200377	LUKHOZI HIGH SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of 6 New VIP Toilets and 2 X 2,500L Water Tanks.	Apr-24	Mar-25	750,226	565,155

EMIS No	Project Name	Output	Description	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200400428	MABANDLA JUNIOR SECONDARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200401251	MAFINI JUNIOR SECONDARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200400457	MAJALI TECHNICAL SENIOR SECONDARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200500540	MAKOSONKE SENIOR PRIMARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200400498	MAQANYENI SENIOR PRIMARY	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200100500	MASIZAKHE HIGH SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of 6 new VIP toilets and 2 X 2,500L water tanks.	Apr-24	Mar-25	578,145	456,829
200600451	MASIZAKHE JUNIOR PRIMARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Construction of temporary classrooms, demolition of existing mud structures. New classrooms and all related facilities, civil works and electrical works.	Apr-24	Mar-25	56,372,506	2,482,976
200400524	MBAMBISA PRIMARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200300305	MBASA JUNIOR SECONDARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492

EMIS No	Project Name	Output	Description	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200500713	MNDELA JUNIOR SECONDARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200500717	MNGCISANE PRIMARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200500766	MPUMALANGA JUNIOR PRIMARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200600516	MPUMELELO MFUNDISI SENIOR PRIMARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	New admin block, 3 Grade R classrooms, 1 dining/nutrition centre, science lab, HOD, extension of 5 classroom block. civil works such as 17 parking bays, soil drainage, water supply & walkways. Renovations and alterations to 5 classroom block, 2 x 4-classroom block, male & female toilet block, male & female changeroom block. Demolition to 3 classroom block, outbuilding, jungle gym.	Apr-24	Mar-25	39,398,926	1,500,000
200300373	MQAMBELI JUNIOR SECONDARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Single Grade R facility, fittings, jungle gym, ablutions 4-VIP, fencing security=236m, 1 water tanks, electricity; covered play area.	Apr-24	Mar-25	7,825,338	824,893
200400658	MQOKOLWENI JUNIOR SECONDARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200300384	MTHETHO SENIOR PRIMARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of 6 new VIP toilets and 2 X 2,500L water tanks.	Apr-24	Mar-25	1,036,585	835,355
200400749	NGONYAMA JUNIOR PRIMARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of 4 new VIP toilets and 2 X 2,500L water tanks.	Apr-24	Mar-25	731,202	547,955

EMIS No	Project Name	Output	Description	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200500888	NGQONGO PRIMARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200300441	NGQWARA JUNIOR SECONDARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Sanitation and Water.	Apr-24	Mar-25	2,313,898	296,355
200500900	NIYONA PRIMARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200400799	NKUNYANA JUNIOR SECONDARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200400800	NKUNZIMBINI JUNIOR SECONDARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200500940	NONTLANGA JUNIOR SECONDARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200200629	NONYAMEKO PRIMARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of 6 new VIP toilets and 2 X 2,500L water tanks.	Apr-24	Mar-25	1,005,563	841,024
200400852	NTABENI JUNIOR SECONDARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200400884	NTYWENKA JUNIOR SECONDARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492

EMIS No	Project Name	Output	Description	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200600649	NYATELA SENIOR SECONDARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of 6 new VIP toilets and 2 X 2,500L water tanks.	Apr-24	Mar-25	841,695	717,995
200300536	PATRICIA NOAH JUNIOR SECONDARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200200680	PHAKAMA PRIMARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200600670	PHAMBILI MZONTSUNDU SECONDARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Demolition of existing prefabricated class block, elevated tank. Renovations to computer lab, 9 classroom block, ablutions, nutrition and dining block, tennis court. New 3-classroom block with HOD office, 2 classroom blocks with MPC and science lab, admin block, water tanks, retaining walls, walkways, assembly area, parking bays, gates and septic tanks.	Apr-24	Mar-25	49,673,329	2,000,000
200501415	PHUNGULELWENI PRIMARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200400956	QUMBU VILLAGE JUNIOR SECONDARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200200738	SABANE PRIMARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200200745	SAMKELE PUBLIC SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492

EMIS No	Project Name	Output	Description	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200501080	SANTOMBE SENIOR PRIMARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200501142	SONDABA SENIOR PRIMARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200501157	ST GEORGES SENIOR SECONDARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200100763	SWARTKOPS PRIMARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200600854	TSENGIWE JUNIOR SECONDARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200200857	TSHOLOMNQA HIGH SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200600875	UPPER MTINGWEVU JUNIOR SECONDARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200600526	UPPER MTINGWEVU PRIMARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200300645	VUKUKHANYE PRIMARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of 6 new VIP toilets and 2 X 2,500L water tanks.	Apr-24	Mar-25	864,004	780,973

EMIS No	Project Name	Output	Description	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200100878	WALMER SECONDARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200400313	WILO COMPREHENSIVE SENIOR SECONDARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	21 New classrooms, 1 science lab, 1 library, 1 multipurpose classroom, 1 computer lab, ablutions, fencing, electricity, water, 1 administration, 1 dining & nutrition centre.	Apr-24	Mar-25	69,534,651	7,522,942
200200924	ZANEMFUNDO SENIOR SECONDARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200200960	ZWELIMJONGILE SECONDARY SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492
200200963	ZWELIYANDILA HIGH SCHOOL	SOI. 603: Number of public schools supplied with sanitation facilities	Provision of new VIP toilets.	Apr-24	Mar-25	169,492	169,492

EMIS No	Project Name	Output	Description	Start Date	Completion Date	Total Project Cost	Current Year Expenditure
2006000642	NTSONKOTHA SENIOR SECONDARY SCHOOL	SOI. 604: Number of schools provided with new or additional boarding facilities.	Renovate existing blocks, provision of additional ablution facilities & additional ACM hostel accommodation.	Apr-24	Mar-25	259,131,674	70,238,989

EMIS No	Project Name	Output	Description	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
	AMATOLO DAY CARE	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	306,139	306,139
200400019	BASHEE JUNIOR PRIMARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
200500022	BEKABANTU JUNIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
200100064	BETHELSDORP COMPREHENSIVE SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Rehabilitation, renovations and refurbishment.	1-Apr-24	31-Mar-25	70,418,716	8,396,423
	BHOLANI PRE SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	744,229	744,229
200400045	BOLENI JUNIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
	BUBBLE BEKKIES DAY CARE CENTRE	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	126,253	126,253
200200072	BYLETT'S COMBINED SCHOOL - Water	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	7,144,140	178,000
200300041	CAFUTWENI JUNIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	614,184	614,184
200300041	CAFUTWENI JUNIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
200600085	CALA PASS PRIMARY JUNIOR SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000

EMIS No	Project Name	Output	Description	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200501573	CEDARVILLE GIP	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
200100112	CHARLES DUNA PUBLIC SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs	1-Apr-24	31-Mar-25	1,856,297	100,000
200600102	CHRIS HANI PUBLIC PRIMARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	7,355,215	7,355,215
200400084	CLARKEBURY AGRICULTURAL SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	373,951	373,951
200300056	DALIBANGO PRIMARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
200400106	DALINDYEBO SENIOR SECONDARY SCHOOL - Water	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	2,290,737	100,000
	Dandee Pre School	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	446,265	574,847
200100151	DAVID LIVINGSTONE SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Rehabilitation, renovations and refurbishment.	1-Apr-24	31-Mar-25	97,885,285	4,280,432
200999925	DESLUDGING (IDT)	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	22,919,310	800,000
200400136	DUDUMAYO SENIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	627,454	627,454
	ELUXOLWENI PRE-SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	306,139	306,139
200999925	EMERGENCY TOILETS	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	2,469,264	2,469,264
200500199	EMYEZWENI JUNIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
200300788	EZINGCUKA HIGH SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000

EMIS No	Project Name	Output	Description	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200100231	FRANK JOUBERT PRIMARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Upgrades and additions.	1-Apr-24	31-Mar-25	760,993	760,993
	Funulwazi Preschool	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs	1-Apr-24	31-Mar-25	329,636	329,636
200100237	G J LOUW PRIMARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Upgrades and additions.	1-Apr-24	31-Mar-25	13,359,273	419,376
200100238	GAMBLE STREET SECONDARY SCHOOL (HOSTEL)	SOI. 605: Number of schools where scheduled maintenance projects were completed	Upgrades and additions.	1-Apr-24	31-Mar-25	2,245,641	2,245,641
200400214	GOBIZIZWE SENIOR PRIMARY SCHOOL - Prefabs	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs	1-Apr-24	31-Mar-25	349,902	497,630
200100300	HENDRIK KANISE COMBINED SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Rehabilitation, renovations and refurbishment.	1-Apr-24	31-Mar-25	3,379,387	1,200,003
200600286	KHWEZI LOKUSA SENIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Upgrades and additions.	1-Apr-24	31-Mar-25	2,486,606	102,000
200600296	INDWE HIGH SCHOOL - Water	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	1,580,168	334,079
200600304	J A CALATA SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	7,205,253	7,205,253
200200283	JABAVU HIGH SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	819,048	819,048
200400281	JALISA PRIMARY JUNIOR SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
200500333	JIBA SENIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
200500334	JIKINDABA SENIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
200200295	JONGILE NOMPONDO SECONDARY SCHOOL - Water	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	2,610,483	128,000

EMIS No	Project Name	Output	Description	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200100370	KAMDEBO PRIMARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Rehabilitation, renovations and refurbishment.	1-Apr-24	31-Mar-25	1,661,601	1,661,601
	Khanyo ECD Centre	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	329,636	329,636
200600332	KHIBA JUNIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	19,189,475	200,000
200600332	KHIBA JUNIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Rehabilitation, renovations and refurbishment.	1-Apr-24	31-Mar-25	19,189,475	1,035,446
	KUYASA ECD CENTRE	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	819,048	819,048
200200334	KUYASA SENIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	373,951	373,951
200401300	Kwanobuhle SENIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	395,716	395,716
200300208	LAPHUMILANGA JUNIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
200501432	LAPUMILANGA JUNIOR PRIMARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
	LESEDI PRE-SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	744,229	744,229
	Lilitha	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	819,048	819,048
200300216	LINGELIHLE JUNIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
	Lithalethu	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	329,636	329,636
200400382	LOWER MNYOLO JUNIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000

EMIS No	Project Name	Output	Description	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200500438	LOYISO SENIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
	LUBALEKO	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	126,253	126,253
	LUNCEDO PRE SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	126,253	126,253
200400416	LUTSHEKO JUNIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
	LUYOLO EDUCARE	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	329,636	329,636
	Luzuko Pre-school	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	306,139	306,139
200300267	MAHLATINI JUNIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
200400458	MAJIJA PRIMARY JUNIOR SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
	MANDELA PRE SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	126,253	126,253
200300287	MAQOMA PRIMARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
	MASIBAMBANE 67	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	744,229	744,229
200100498	MASIPHATHISANE SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	11,109,677	100,000
	MASIZAKHE DAY CARE CENTRE	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	744,229	744,229
200400506	MASONWABE PRIMARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000

EMIS No	Project Name	Output	Description	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200300296	MATOLWENI JUNIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
200400526	MBANGA PRIMARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
200200463	MELANI PRIMARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Rehabilitation, renovations and refurbishment.	1-Apr-24	31-Mar-25	11,672,291	3,011,630
200300846	MENTE SENIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
200200465	METELE PRIMARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	373,951	373,951
200500664	MGEZWA SENIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
200400598	MHLWAZI JUNIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
200300351	MNANDI JUNIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
200500711	MNCEBA SENIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	6,900,000	6,900,000
200300356	MNTLA PRIMARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
200400634	MPAFANE JUNIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	985,754	549,168
200400634	MPAFANE JUNIOR SECONDARY SCHOOL - Prefabs	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	298,364	549,168
200300369	MPUMALANGA COMBINED SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
200400651	MQABO PRIMARY JUNIOR SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000

EMIS No	Project Name	Output	Description	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
0	MSINTSANA ECD CENTRE	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	2,146,955	2,146,955
200300388	MTOMBOTI JUNIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
200300399	MXAKA SENIOR PRIMARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
	Mzamomhle DCC	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	744,229	744,229
	MZAMOMHLE ECD / WHITTLESEA	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	373,951	373,951
200200524	MZINGISI JUNIOR PRIMARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	55,932,531	609,113
	Neskuikens Educare	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	126,253	126,253
200300439	NGQAQINI JUNIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
200400756	NGQELENI SENIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
200400784	NUJVENI JUNIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
	NKANUNU PRE SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	373,951	373,951
200600583	NKOPANE JUNIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	51,866,641	11,642,000
200100572	NKULULEKO PUBLIC SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	76,517,176	110,006
200300463	NKULULEKO SENIOR PRIMARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000

EMIS No	Project Name	Output	Description	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200400800	NKUNZIMBINI JUNIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
200300473	NOLITA SENIOR PRIMARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
	NOLUKHANYO	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	306,139	306,139
200400820	NOMCAMBA JUNIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
	Nompumelelo ECD	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	98,550	98,550
	Nomzamo Pre-school	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	329,636	329,636
200300488	NONDWE SENIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
200300813	NONYEMBEZI JUNIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
200400835	NOTSOLO SENIOR PRIMARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
200500957	NTAFUFU SENIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
200100596	NTLEMEZA PRIMARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	2,469,264	106,000
	Nisimbakazi Day Care Centre	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	1,969,741	1,969,741
200400877	NTSINGA SENIOR PRIMARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
	NYAMANKULU PRE-SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	819,048	819,048

EMIS No	Project Name	Output	Description	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
	Nyameko Dcc	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	306,139	306,139
200400909	PANGINDLELA JUNIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	2,146,955	2,146,955
200200677	PEFFERVILLE PRIMARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	4,176,815	4,176,815
200100626	PHAKAMISA HIGH SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	8,511,526	115,000
200600670	PHAMBILI MZONTSUNDU SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Rehabilitation, renovations and refurbishment.	1-Apr-24	31-Mar-25	43,681,471	4,003,065
200400923	PORT ST JOHNS COMMUNITY SENIOR PRIMARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
200300544	QEQUE JUNIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
200400963	RAINY JUNIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
	REARABETSWI PRE-SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	126,253	126,253
200100667	RUFANE DONKIN PRIMARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	38,630,022	990,520
200100680	SANDISULWAZI HIGH SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	550,000	550,000
200100682	SAPPHIRE ROAD PRIMARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
200401000	SILLO JUNIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
	SINETHEMBA PRE-SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	744,229	744,229

EMIS No	Project Name	Output	Description	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200300572	SITUNZI JUNIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
200401010	SIVIWE PRIMARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
	SIYAZAMA PRE-SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	126,253	126,253
	SOMMERVILLE EDUCARE CENTRE	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	2,469,264	2,469,264
	Sophakama Educare	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	222,448	222,448
200501161	ST MATHEWS JUNIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Rehabilitation, renovations and refurbishment.	1-Apr-24	31-Mar-25	1,969,741	1,969,741
200200819	ST THOMAS SPECIAL SCHOOL Water	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	1,912,007	1,000
200200831	TEMBELANI HIGH SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	614,274	614,274
	THEMBELIHE EDUCARE CENTRE	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	744,229	744,229
200100908	THUBALETHU SECONDARY SCHOOL - Water	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	2,360,236	123,400
200100908	THUBALETHU SECONDARY SCHOOL (Hostel)	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	98,847,607	2,226,166
200300599	TIYO SOGA JUNIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
200501217	TOLI SENIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
200401074	TUNGWENI JUNIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000

EMIS No	Project Name	Output	Description	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200300623	UPPER DADAMBA JUNIOR SECONDARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
200401279	UPPER GQOBONCO SENIOR PRIMARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
	VALELA	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	1,969,741	1,969,741
200401122	VUKANI SENIOR PRIMARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
	Vukuzakhe DCC	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	744,229	744,229
	VULINDLELA PRE SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	329,636	329,636
200100862	WINTERBERG AGRICULTURAL HIGH SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	395,029	395,029
	ZANOKHANYO NTLABENI PRE-SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	819,048	819,048
200300682	ZAZINI SENIOR PRIMARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000
	Zizamele Day Care Centre	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	329,636	329,636
200401207	ZWELENQABA SENIOR PRIMARY SCHOOL	SOI. 605: Number of schools where scheduled maintenance projects were completed	Maintenance and repairs.	1-Apr-24	31-Mar-25	900,000	900,000

EMIS No	Project Name	Output	Description	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200600332	KHIBA JUNIOR SECONDARY SCHOOL	NSOI. 606: Number of new schools that have reached completion (includes replacement schools)	Renovations to 5 classrooms. New admin and nutrition centre, grade R class, grade R toilets, new MPC & 2 classroom block, 1 learners toilet block, 1 staff toilet block, play area, sand pit. Civils works such as: 9 parking bays, ramps & walkways, covered walkways, tanks, landscaping, electrical installations, refuse area. Demolition of ablution blocks.	Apr-24	Mar-25	21,434,321	2,674,846
200100041	ASHERVILLE PUBLIC SCHOOL	NSOI. 606: Number of new schools that have reached completion (includes replacement schools)	Refurbishment of 2 x double storey classroom blocks, 1 single storey block, admin block. New 2 classroom blocks, 2 new toilet blocks, nutrition centre, guard house, refuse room, walkways, parking, paving, ramps and retaining walls.	Apr-24	Mar-25	89,853,122	6,451,253
200100151	DAVID LIVINGSTONE SECONDARY SCHOOL	NSOI. 606: Number of new schools that have reached completion (includes replacement schools)	Repairs, additions & renovations to existing multi-storey building, which consists of demolition of block B, C, D, G, K. Repairs to admin block, nutrition centre, library, Computer room, 55 x classrooms, staff & learner ablutions, MPC, science lab. Additions such as courtyard, landscaping, parking bays, refuse room, 10 water tanks and a guard house.	Apr-24	Mar-25	109,145,069	4,280,432
200600886	LAVELILANGA SENIOR SECONDARY SCHOOL	NSOI. 606: Number of new schools that have reached completion (includes replacement schools)	New 2 classroom blocks with MPC, 3 classroom blocks with HOD offices, library, computer and science lab, staff and learner ablutions, water tanks, walkways and drinking fountains.	Apr-24	Mar-25	28,021,259	2,246,035
200100457	LINGCOM PRIMARY SCHOOL	NSOI. 606: Number of new schools that have reached completion (includes replacement schools)	Demolition of 6 x existing buildings, walkways, parking, paving and retaining walls. New 7 classroom blocks, 1 Grade R facility, admin block, 2 ablution blocks, nutrition centre, library and computer room, guardhouse and refuse room.	Apr-24	Mar-25	86,574,646	300,000
200600451	MAISIZAKHE JUNIOR PRIMARY SCHOOL	NSOI. 606: Number of new schools that have reached completion (includes replacement schools)	Construction of temporary classrooms, demolition of existing mud structures. New classrooms and all related facilities, civil works and electrical works.	Apr-24	Mar-25	56,372,506	9,849,075

EMIS No	Project Name	Output	Description	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200100531	MOTHERWELL HIGH SCHOOL	NSOI. 606: Number of new schools that have reached completion (includes replacement schools)	7 New administration spaces and 10 new teaching spaces. Refurbishment of 7 administration spaces and 38 teaching spaces.	Apr-24	Mar-25	19,465,235	102,883
200600516	MPUMELELO MFUNDISI SENIOR PRIMARY SCHOOL	NSOI. 606: Number of new schools that have reached completion (includes replacement schools)	New admin block, 3 x grade R classrooms, 1 dining/nutrition centre, science lab, HOD, extension of 5 classroom block. civil works such as 17 parking bays, soil drainage, water supply & walkways. Renovations and alterations to 5 classroom block, 2 x 4 classroom block, male & female toilet block, male & female changeroom block. Demolition to 3 classroom block, outbuilding, jungle gym.	Apr-24	Mar-25	39,398,926	8,399,944
200500984	NTSIZWA SENIOR SECONDARY SCHOOL	NSOI. 606: Number of new schools that have reached completion (includes replacement schools)	Demolition of mud structure classrooms. New admin block, nutrition centre, library, computer room, 12 classrooms, staff & learner ablutions, MPC, science lab, security fencing, assembly area, parking bays and refuse room.	Apr-24	Mar-25	47,339,725	300,000
200600670	PHAMBILI MZONTSUNDU SECONDARY SCHOOL	NSOI. 606: Number of new schools that have reached completion (includes replacement schools)	Demolition of existing prefabricated class block, elevated tank. Renovations to computer lab, 9 classroom block, ablutions, nutrition and dining block, tennis court. New 3 classroom block with HOD office, 2 classroom blocks with MPC and science lab, admin block, water tanks, retaining walls, walkways, assembly area, parking bays, gates and septic tanks.	Apr-24	Mar-25	49,673,329	4,003,065
200400313	WILO COMPREHENSIVE SENIOR SECONDARY SCHOOL	NSOI. 606: Number of new schools that have reached completion (includes replacement schools)	21 new classrooms, 1 science lab, 1 library, 1 multipurpose classroom, 1 computer lab, ablutions, fencing, electricity, water, 1 administration, 1 dining and nutrition centre.	Apr-24	Mar-25	69,534,651	9,743,586

EMIS No	Project Name	Output	Description	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200600452	BATHANDWA NDONDO SENIOR SECONDARY SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	12 New administration spaces, electricity infrastructure; 825 meters of new fencing; 16 toilets; 11 teaching spaces.	Apr-24	Mar-25	55,855,160	24,050,218
200600332	KHIBA JUNIOR SECONDARY SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	Renovations to 5 classrooms. New admin and nutrition centre, grade R class, grade R toilets, new MPC & 2 classroom block, 1 x learners toilet block, 1 x staff toilet block, play area, sand pit. Civils works such as: 9 parking bays, ramps & walkways, covered walkways, tanks, landscaping, electrical installations, refuse area. Demolition of ablution blocks.	Apr-24	Mar-25	21,434,321	200,000
200500985	NTUKAYI SENIOR SECONDARY SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	34 New classrooms, multipurpose classroom, computer room, library, science lab, admin block, nutrition centre, 1035m fencing.	Apr-24	Mar-25	89,343,571	25,090,000
200501034	PROSPECT PRIMARY SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	New admin space, 36 classroom blocks, external Works, fencing, and ablutions.	Apr-24	Mar-25	62,899,834	15,875,355
200100009	ADDO PRIMARY SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	Admin block computer lab & library, multipurpose classroom, 14 new classrooms, 3 new HOD offices, new ablutions, science lab, nutrition centre, double grade R classroom, guard house and refuse room, courtyard areas, parking areas, fencing, moving to prefab units & water tanks.	Apr-24	Mar-25	66,299,197	10,847,924
200100014	ADELAIDE JUNIOR SECONDARY SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	16 New Classrooms; Administration; Electricity; Furniture; 26 Toilet Seats; 821 m security fencing; 15 Rainwater tanks plus 2 drinking fountains; Earthworks	Apr-24	Mar-25	65,455,444	18,124,288
200100041	ASHERVILLE PUBLIC SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	Refurbishment of 2 x double storey classroom blocks, 1 x single storey block, admin block. New 2 x classroom blocks, 2 x new toilet blocks, nutrition centre, guard house, refuse room, walkways, parking, paving, ramps and retaining walls.	Apr-24	Mar-25	89,853,122	5,994,215
200100064	BETHELSDORP COMPREHENSIVE SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	Admin block, kitchen, 4 specialist rooms, 42 classrooms, netball, ablutions, plus appurtenant works.	Apr-24	Mar-25	86,196,402	10,749,791
200600125	DALASILE PRIMARY SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	7 New Administration Space(s); 1 Refurbishment of Administration Space(s); New Communication Infrastructure; New Electricity Infrastructure; New Fencing; Furniture; 14 Maintenance & Repairs; 2nOA; 0 Bulk	Apr-24	Mar-25	48,706,876	1,758,742

EMIS No	Project Name	Output	Description	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200100151	DAVID LIVINGSTONE SECONDARY SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	Infrastructure; 14 New Toilet(s); 4 new classrooms plus single grade r; renovated ablutions, 6 classrooms; Repairs, additions & renovations to existing multi-storey building, which consists of demolition of block B, C, D, G, K. Repairs to admin block, nutrition centre, library, Computer room, 55 x classrooms, staff & learner ablutions, MPC, science lab. Additions such as courtyard, landscaping, parking bays, refuse room, 10 x water tanks and a guard house.	Apr-24	Mar-25	109,145,069	5,000,000
200100214	EYABANTU SENIOR SECONDARY SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	1 Demolition of Administration Space(s); 11 New Administration Space(s); 900 meters of new fencing; 217 Bulk Infrastructure; 25 New Toilet(s); 8dTS; 21 New Teaching Space(s); 5 New Water Infrastructure	Apr-24	Mar-25	50,932,461	3,316,556
200100271	GRAHAMSTOWN PRIMARY SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	Classroom units, grade R classroom block, admin unit, nutrition centre, kitchen, dining area, ablution facilities, refuse room, stall water tower and water tank, renovation to existing heritage building, demolition of 2 x ablution blocks, removal of prefab classes, site works.	Apr-24	Mar-25	58,512,000	9,160,643
200600291	IMPUMELELO SENIOR SECONDARY SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	Construction of 8 ABT classrooms, 2 Ablution block and investigate, drill and commission boreholes	Apr-24	Mar-25	11,225,123	445,000
200400308	JOUBERT LUDIDI SENIOR SECONDARY SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	Provision of standard classrooms, renovations to existing classrooms, security fencing and sufficient water and sanitation to accommodate the new learners.	Apr-24	Mar-25	38,734,018	3,068,827
200201019	KHAYALETHU SPECIAL SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	New grade R classrooms, admin block, hall, therapy block, autism/junior unit, dining & kitchen area, workshop, bus garage, gate house, waiting area, sports facilities, refuse room.	Apr-24	Mar-25	172,784,229	41,583,996
200600886	LAVELILANGA SENIOR SECONDARY SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	New 2 x classroom blocks with MPC, 3 x classroom blocks with HOD offices, library, computer and science lab, staff and learner ablutions, water tanks, walkways and drinking fountains.	Apr-24	Mar-25	28,021,259	1,500,000
200100457	LINGCOM PRIMARY SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	Demolition of 6 x existing buildings, walkways, parking, paving and retaining walls. New 7 x classroom blocks, 1 x grade R facility, admin block, 2 x ablution blocks, nutrition centre, library and computer room, guardhouse and refuse room.	Apr-24	Mar-25	86,574,646	3,036,288
200500470	LUPINDO SENIOR SECONDARY SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	1 x Admin Block, 1 x MPC & computer, 1 x Science & Library, 1 x DNC, 8 x Classroom Blocks, 1 x Security Room, 17 x Ablutions	Apr-24	Mar-25	64,118,366	20,189,887

EMIS No	Project Name	Output	Description	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
		construction (includes replacement schools)					
200500512	MAGADLA SENIOR SECONDARY SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	1 x Admin Block, 1 x MPC & computer, 1 x Science & Library, 1 x DNC, 8 x Classroom Blocks, 1 x Security Room, 17 x Ablutions	Apr-24	Mar-25	65,138,714	12,120,612
200600451	MASIZAKHE JUNIOR PRIMARY SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	Construction of temporary classrooms, demolition of existing mud structures. New classrooms and all related facilities, civil works and electrical works.	Apr-24	Mar-25	56,372,506	2,482,976
200200463	MELANI PRIMARY SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	7 New Administration Space(s); 18 Refurbishment of Administration Space(s); 1 Bulk Infrastructure; 14 Demolition of Toilet(s); 7 New Toilet(s); 2 New Teaching Space(s); 4 Refurbishment of Teaching Space(s); 5 New Water Infrastructure	Apr-24	Mar-25	21,070,374	8,744,050
200500666	MGOMANZI PRIMARY SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	Admin, 1x Grade R, Science Lab, Media Centre, DNC, MPC, Ablution Blocks and External Works	Apr-24	Mar-25	64,432,854	18,879,469
200500677	MHLONTLO JUNIOR SECONDARY SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	Section 1: New grade R ablutions, grade R classrooms, renovations to block C, parking bays, walkways, paving, ramps, yard walls, furniture, jungle gyms, fencing, water tanks and tank stands, landscaping & soil drainage. Section 2: New assembly area, demolition of existing toilets, new ablutions at block F & G and renovations to block E. Section 3: demolition of existing pit toilets and make good, removal of temporary fencing.	Apr-24	Mar-25	26,594,023	6,512,988
200999925	MODULAR CLASSROOMS	NSOI. 607: Number of new schools under construction (includes replacement schools)	PSP Services for assessments, design development and documentation for the implementation of infrastructure to conform with MUNSPSI.	Apr-24	Mar-25	66,300,000	500,000
200300780	MPOZOLO SENIOR SECONDARY SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	11 New Administration Space(s); New Electricity Infrastructure; 726 meters of new fencing; Furniture; 1 New Sanitation Infrastructure; 0 Bulk Infrastructure; 8 New Toilet(s); 13 New Teaching Space(s); 9 New Water Infrastructure	Apr-24	Mar-25	51,113,697	19,414,578
200600516	MPUMELELO MFUNDISI SENIOR PRIMARY SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	New admin block, 3 x grade R classrooms, 1 dining/nutrition centre, science lab, HOD, extension of 5 classroom block, civil works such as 17 parking bays, soil drainage, water supply & walkways. Renovations and alterations to 5 classroom block, 2 x 4 classroom block,	Apr-24	Mar-25	39,398,926	1,500,000

EMIS No	Project Name	Output	Description	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200600452	BATHANDWA NDONDO SENIOR SECONDARY SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	male & female toilet block, male & female changeroom block. Demolition to 3 classroom block, outbuilding, jungle gym. 15 New Administration Space(s); New Electricity Infrastructure; 650 meters of new fencing; 0 New Sanitation Infrastructure; 0 Bulk Infrastructure; 17 New Toilet(s); 14 New Teaching Space(s); 10 Refurbishment of Teaching Space(s); 0 New Water Infrastructure	Apr-24	Mar-25	61,453,146	27,671,638
200600583	NKOPANE JUNIOR SECONDARY SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	New classrooms and support spaces, Nutrition block, admin block, grade R classrooms and ablutions, learner and staff toilets, MPC, walkways, tanks and tank stands. Demolitions to existing structures.	Apr-24	Mar-25	51,866,641	15,611,578
200200589	NKWEZANA PUBLIC SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	Demolition of existing structures. New admin block, grade R classroom, foundation phase classrooms, dining and kitchen block, science lab, library, MPC, gate house, water tower, refuse room, 2 x ablution block, plumbing and drainage, walkways, fencing, landscaping, electrical & mechanical installations.	Apr-24	Mar-25	57,286,901	10,017,833
200500984	NTSIZWA SENIOR SECONDARY SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	Demolition of mud structure classrooms. New admin block, nutrition centre, library, computer room, 12 classrooms, staff & learner ablutions, MPC, science lab, security fencing, assembly area, parking bays and refuse room.	Apr-24	Mar-25	47,339,725	200,000
200600670	PHAMBILI MZONTSUNDU SECONDARY SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	Demolition of existing prefabricated class block, elevated tank. Renovations to computer lab, 9-classroom block, ablutions, nutrition and dining block, tennis court. New 3 classroom block with HOD office, 2-classroom blocks with MPC and science lab, admin block, water tanks, retaining walls, walkways, assembly area, parking bays, gates and septic tanks.	Apr-24	Mar-25	49,673,329	2,000,000
200501168	STANFORD PRIMARY SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	11 x Classroom Blocks, 1 x Double Grade R, 5 x Prefab Classrooms, Food Store, 1 x Admin Block, 1 x lab, 1 x library, 1x Soup kitchen, 11 x Ablutions	Apr-24	Mar-25	68,152,754	9,785,455
200501219	TOLWENI SENIOR SECONDARY SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	The Works comprise the completion of the construction of one (1) new Nutrition Centre, Renovations of twelve (12) existing Classrooms, conversion of two (2) existing Classrooms to Science Lab, conversion of two (2) existing Classrooms to Multipurpose Classroom, fencing the school parameter and construction of new VIP ablution facilities for pupils and educators including the demolition of existing structures after the construction with the associated earthworks.	Apr-24	Mar-25	47,054,413	2,943,035

EMIS No	Project Name	Output	Description	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200401061	TONGANI JUNIOR SECONDARY SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	10 New Administration Space(s); New Electricity Infrastructure; 600 meters of new fencing; Furniture; 0 Bulk Infrastructure; 21 New Toilet(s); 12 New Teaching Space(s); 11 New Water Infrastructure	Apr-24	Mar-25	52,316,173	23,859,358
200400313	WILO COMPREHENSIVE SENIOR SECONDARY SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	21 new classrooms, 1 science lab, 1 Library, 1 Multipurpose Classroom, 1 Computer Lab, Ablutions, Fencing, Electricity, Water, 1 Administration, 1 DNC	Apr-24	Mar-25	69,534,651	7,522,942
200300780	MPOZOLO SENIOR SECONDARY SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	1 x Admin, Classroom Blocks, External Works, fencing, Ablutions	Apr-24	Mar-25	4,303,702	14,335,333
200500666	MGOMANZI PRIMARY SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	1 x Admin, Classroom Blocks, External Works, fencing, Ablutions	Apr-24	Mar-25	19,910,173	9,000,000
200100151	DAVID LIVINGSTONE SECONDARY SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	1 x Admin, Classroom Blocks, External Works, fencing, Ablutions	Apr-24	Mar-25	4,280,432	4,280,432
200600451	MASIZAKHE JUNIOR PRIMARY SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	1 x Admin, Classroom Blocks, External Works, fencing, Ablutions	Apr-24	Mar-25	6,227,481	6,227,481
200100064	BETHELSDORP COMPREHENSIVE SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	1 x Admin, Classroom Blocks, External Works, fencing, Ablutions	Apr-24	Mar-25	8,396,423	8,396,423
200100457	LINGCOM PRIMARY SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	1 x Admin, Classroom Blocks, External Works, fencing, Ablutions	Apr-24	Mar-25	7,316,863	7,316,863
200100041	ASHERVILLE PUBLIC SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	1 x Admin, Classroom Blocks, External Works, fencing, Ablutions	Apr-24	Mar-25	7,688,021	7,688,021
200500677	MHLONTLO JUNIOR SECONDARY SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	1 x Admin, Classroom Blocks, External Works, fencing, Ablutions	Apr-24	Mar-25	3,644,725	3,644,725
20010027	G J LOUW PRIMARY SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	1 x Admin, Classroom Blocks, External Works, fencing, Ablutions	Apr-24	Mar-25	419,376	419,376

EMIS No	Project Name	Output	Description	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
		construction (includes replacement schools)					
20010021	FRANK JOUBERT PRIMARY SCHOOL	NSOI. 607: Number of new schools under construction (includes replacement schools)	1 x Admin, Classroom Blocks, External Works, fencing, Ablutions	Apr-24	Mar-25	760,993	760,993

EMIS No	Project Name	Output	Description	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200600332	KHIBA JUNIOR SECONDARY SCHOOL	NSOI. 608: Number of new Grade R classrooms built or provided (includes those in new, existing and replacement schools)	Renovations to 5 classrooms. New admin and nutrition centre, grade R class, grade R toilets, new MPC & 2 classroom block, 1 x learners toilet block, 1 x staff toilet block, play area, sand pit. Civils works such as: 9 parking bays, ramps & walkways, covered walkways, tanks, landscaping, electrical installations, refuse area. Demolition of ablution blocks.	Apr-24	Mar-25	21,434,321	200,000
202000007	ALICE JUNIOR SECONDARY SCHOOL	NSOI. 608: Number of new Grade R classrooms built or provided (includes those in new, existing and replacement schools)	Implementation of Construction of an Early Childhood Development Centre at Alice Primary School	Apr-24	Mar-25	7,713,419	333,584
200100151	DAVID LIVINGSTONE SECONDARY SCHOOL	NSOI. 608: Number of new Grade R classrooms built or provided (includes those in new, existing and replacement schools)	Repairs, additions & renovations to existing multi-storey building, which consists of demolition of block B, C, D, G, K. Repairs to admin block, nutrition centre, library, Computer room, 55 x classrooms, staff & learner ablutions, MPC, science lab. Additions such as courtyard, landscaping, parking bays, refuse room, 10 x water tanks and a guard house.	Apr-24	Mar-25	109,145,069	5,000,000
200300141	IBIKA JUNIOR SECONDARY SCHOOL	NSOI. 608: Number of new Grade R classrooms built or provided (includes those in new, existing and replacement schools)	Single Grade R Facility, Fittings, Jungle Gym, Sand Pit, Ablutions-4 Toilet Seats-VIP Fencing (133m security+960 perimeter fence);1 Water tanks+ municipal water, Electricity; Under Cover Play Area etc.	Apr-24	Mar-25	9,603,386	1,257,900

EMIS No	Project Name	Output	Description	Number of Classrooms	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200100457	LINGCOM PRIMARY SCHOOL	NSOI. 608: Number of new Grade R classrooms built or provided (includes those in new, existing and replacement schools)	Demolition of 6 x existing buildings, walkways, parking, paving and retaining walls. New 7 x classroom blocks, 1 x grade R facility, admin block, 2 x ablution blocks, nutrition centre, library and computer room, guardhouse and refuse room.	3	Apr-24	Mar-25	86,574,646	3,036,288
200400385	LOWER NGQUNGQU JUNIOR SECONDARY SCHOOL	NSOI. 608: Number of new Grade R classrooms built or provided (includes those in new, existing and replacement schools)	Demolishing of 10 x classrooms, staff/admin block, 2 grade R classrooms, New 7 x classrooms, science lab, MPC, kitchen and dining room, admin block, library, guard house, 18 x toilets, 8 x temporary chemical toilets & fencing.	2	Apr-24	Mar-25	46,395,618	2,000,000
200600451	MASIZAKHE JUNIOR PRIMARY SCHOOL	NSOI. 608: Number of new Grade R classrooms built or provided (includes those in new, existing and replacement schools)	Construction of temporary classrooms, demolition of existing mud structures. New classrooms and all related facilities, civil works and electrical works.	1	Apr-24	Mar-25	56,372,506	2,482,976
200500677	MHLONTLO JUNIOR SECONDARY SCHOOL	NSOI. 608: Number of new Grade R classrooms built or provided (includes those in new, existing and replacement schools)	Section 1: New grade R ablutions, grade R classrooms, renovations to block C, parking bays, walkways, paving, ramps, yard walls, furniture, jungle gyms, fencing, water tanks and tank stands, landscaping & soil drainage. Section 2: New assembly area, demolition of existing toilets, new ablutions at block F & G and renovations to block E. Section 3: demolition of existing pit toilets and make good, removal of temporary fencing.	1	Apr-24	Mar-25	26,594,023	6,512,988
200600516	MPUMELELO MFUNDISI SENIOR PRIMARY SCHOOL	NSOI. 608: Number of new Grade R classrooms built or provided (includes those in new, existing and replacement schools)	New admin block, 3 x grade R classrooms, 1 dining/nutrition centre, science lab, HOD, extension of 5 classroom block. civil works such as 17 parking bays, soil drainage, water supply & walkways. Renovations and alterations to 5 classroom block, 2 x 4 classroom block, male & female toilet block, male & female changeroom block. Demolition to 3 classroom block, outbuilding, jungle gym.	3	Apr-24	Mar-25	39,398,926	1,500,000

EMIS No	Project Name	Output	Description	Number of Classrooms	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200100548	N V CEWU PUBLIC PRIMARY SCHOOL	NSOI. 608: Number of new Grade R classrooms built or provided (includes those in new, existing and replacement schools)	New Electricity Infrastructure; 50 meters of new fencing; 565 Bulk Infrastructure; 11 New Toilet(s); 3 New Teaching Space(s); 2 New Water Infrastructure	3	Apr-24	Mar-25	11,067,316	2,307,667
200600125	DALASILE PRIMARY SCHOOL	NSOI. 608: Number of new Grade R classrooms built or provided (includes those in new, existing and replacement schools)	7 New Administration Space(s); 1 Refurbishment of Administration Space(s); New Communication Infrastructure; New Electricity Infrastructure; New Fencing; Furniture; 14 Maintenance & Repairs; 2nOA; 0 Bulk Infrastructure; 14 New Toilet(s); 4 new classrooms plus single grade r; renovated ablutions, 6 classrooms;	1	Apr-24	Mar-25	40,396,268	1,419,397

EMIS No	Project Name	Output	Description	Number of additional classrooms	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200100041	ASHERVILLE PUBLIC SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Refurbishment of 2 x double storey classroom blocks, 1 x single storey block, admin block. New 2 x classroom blocks, 2 x new toilet blocks, nutrition centre, guard house, refuse room, walkways, parking, paving, ramps and retaining walls.	24	Apr-24	Mar-25	89,853,122	5,994,215
200100151	DAVID LIVINGSTONE SECONDARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Repairs, additions & renovations to existing multi-storey building, which consists of demolition of block B, C, D, G, K. Repairs to admin block, nutrition centre, library, Computer room, 55 x classrooms, staff & learner ablutions, MPC, science lab. Additions such as courtyard, landscaping, parking bays, refuse room, 10 x water tanks and a guard house.	14	Apr-24	Mar-25	109,145,069	5,000,000
200200135	DUNCAN VILLAGE PUBLIC SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	2	Apr-24	Mar-25	-	116,414
200600160	EGQILI SENIOR SECONDARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 7 prefabricated classrooms	7	Apr-24	Mar-25	1,000,000	1,194,919
200600332	KHIBA JUNIOR SECONDARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Renovations to 5 classrooms. New admin and nutrition centre, grade R class, grade R toilets, new MPC & 2 classroom block, 1 x learners toilet block, 1 x staff toilet block, play area, sand pit. Civils works such as: 9 parking bays, ramps & walkways, covered walkways, tanks, landscaping, electrical installations, refuse area. Demolition of ablution blocks.	7	Apr-24	Mar-25	21,434,321	200,000
200600886	LAVELILANGA SENIOR SECONDARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	New 2 x classroom blocks with MPC, 3 x classroom blocks with HOD offices, library, computer and science lab, staff and learner ablutions, water tanks, walkways and drinking fountains.	17	Apr-24	Mar-25	28,021,259	1,500,000
200100457	LINGCOM PRIMARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or	Demolition of 6 x existing buildings, walkways, parking, paving and retaining walls. New 7 x classroom blocks, 1 x grade R facility.	7	Apr-24	Mar-25	86,574,646	3,036,288

EMIS No	Project Name	Output	Description	Number of additional classrooms	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200400385	LOWER NGQUNGQU JUNIOR SECONDARY SCHOOL	provided for, existing public schools (includes new and replacement schools). NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	admin block, 2 x ablution blocks, nutrition centre, library and computer room, guardhouse and refuse room. Demolishing of 10 x classrooms, staff/admin block, 2 grade R classrooms, New 7 x classrooms, science lab, MPC, kitchen and dining room, admin block, library, guard house, 18 x toilets, 8 x temporary chemical toilets & fencing.	2	Apr-24	Mar-25	46,395,618	2,000,000
200500440	LUBALASI SENIOR PRIMARY SCHOOL (DISTRICT OFFICE)	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 6 prefabricated classrooms	6	Apr-24	Mar-25	628,692	116,414
200600451	MASIZAKHE JUNIOR PRIMARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Construction of temporary classrooms, demolition of existing mud structures. New classrooms and all related facilities, civil works and electrical works.	2	Apr-24	Mar-25	56,372,506	2,482,976
200501582	MATATIELE PUBLIC PRIMARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	628,692	116,414
200500725	MNUKWA SENIOR SECONDARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	628,692	116,414
200500741	MOSA SIBI SENIOR SECONDARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	628,692	116,414
200500764	MPONDOMBINI SECONDARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 11 prefabricated classrooms	11	Apr-24	Mar-25	628,692	116,414

EMIS No	Project Name	Output	Description	Number of additional classrooms	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200600516	MPUMELELO MFUNDISI SENIOR PRIMARY SCHOOL	schools (includes new and replacement schools). NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	New admin block, 3 x grade R classrooms, 1 dining/nutrition centre, science lab, HOD, extension of 5 classroom block, civil works such as 17 parking bays, soil drainage, water supply & walkways. Renovations and alterations to 5 classroom block, 2 x 4 classroom block, male & female toilet block, male & female changeroom block. Demolition to 3 classroom block, outbuilding, jungle gym.	2	Apr-24	Mar-25	39,398,926	1,500,000
200500826	MZAMO SENIOR PRIMARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	628,692	116,414
	NCUNCUZO SENIOR SECONDARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).			Apr-24	Mar-25		
200400756	NGQELENI SENIOR SECONDARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	628,692	115,228
200200578	NGXAMNGXA PUBLIC SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	901,745	900,000
200500935	NONGEKE SECONDARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	628,692	116,414

EMIS No	Project Name	Output	Description	Number of additional classrooms	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200400864	NTLAZA JUNIOR SECONDARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	628,692	115,228
200500984	NTSIZWA SENIOR SECONDARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Demolition of mud structure classrooms. New admin block, nutrition centre, library, computer room, 12 classrooms, staff & learner ablutions, MPC, science lab, security fencing, assembly area, parking bays and refuse room.	12	Apr-24	Mar-25	47,339,725	200,000
200200673	OVERTON PRIMARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	1 x prefabricated partitioned 60 sqm Administration space; 1x staff room; 3 HoD Office; 8 x 60sqm prefabricated classrooms; Make good existing 2 x prefabricated classroom if deteriorated further since assessment; 1 x 60 sqm space partitioned to kitchen; 1 x 60sqm space for multipurpose & eating space; 3 x storage of 15sqm; Grade R Ablutions 4 seats + disabled; Female Learner Toilets (8 seats), Male Learner Ablutions (4 seats and 4 urinals); Female Educator(2 Seats); Male Educator(1 seat 1x urinal) - FLUSH Toilets connected to septic tank; Fencing to Grade R Play area, Grade R playground and equipment; Stormwater, drinking fountains x 2, rainwater harvesting tanks connected to drinking fountains Demolish dilapidated precast concrete panel toilets x 6 and rehabilitate. Demolish existing corrugated iron shack classroom. Demolish existing slab where toilets were previously located and rehabilitate Build school in phases. New Paving, walkways and courtyards, Parking Grassing and landscaping Electricity new connection Water- Elevated water tank 10000l DECANTING - 9 X Classrooms Fencing- High Security Fencing	7	Apr-24	Mar-25	9,658,748	13,977,462
200600670	PHAMBILI MZONTSUNDU	NSOI. 609: Number of additional	Demolition of existing prefabricated class block; elevated tank. Renovations to computer lab, 9-	14	Apr-24	Mar-25	49,673,329	2,000,000

EMIS No	Project Name	Output	Description	Number of additional classrooms	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
	SECONDARY SCHOOL	classrooms built in, or provided for, existing public schools (includes new and replacement schools).	classroom block, ablutions, nutrition and dining block, tennis court. New 3-classroom block with HOD office, 2-classroom blocks with MPC and science lab, admin block, water tanks, retaining walls, walkways, assembly area, parking bays, gates and septic tanks.					
200400976	SAMUEL NOMBWU SENIOR SECONDARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	628,692	114,687
200501108	SILANGWE PRIMARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	628,692	116,414
200401085	UGIE HIGH SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	-	114,687
200400313	WILO COMPREHENSIVE SENIOR SECONDARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	21 new classrooms, 1 science lab, 1 Library, 1 Multipurpose Classroom, 1 Computer Lab, Ablutions, Fencing, Electricity, Water, 1 Administration, 1 DNC	13	Apr-24	Mar-25	69,534,651	7,522,942
200100117	MORNINGSIDE HIGH SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387
200600655	OVIKON PRIMARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387

EMIS No	Project Name	Output	Description	Number of additional classrooms	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200100320	BERLIN HIGH SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387
200200690	PHILLIP MTYWAKU SENIOR SECONDARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387
200200706	QAQAMBA JUNIOR PRIMARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387
200200991	ZWELEMFUNDO PUBLIC SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387
200501058	RAMAFALE SENIOR SECONDARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387
200500094	BONXA HIGH SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387
200500711	MNCEBA SENIOR SECONDARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387

EMIS No	Project Name	Output	Description	Number of additional classrooms	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200501381	ZWELITSHA SENIOR SECONDARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387
200200451	MBULELO BENEKANE SECONDARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387
200200121	DIMBAZA CENTRAL SECONDARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387
200200490	MXESHA SENIOR PRIMARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387
200200591	NOBHOTWE JUNIOR PRIMARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387
200200664	NYAMEKO HIGH SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387
200200677	PEFFERVILLE PRIMARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387

EMIS No	Project Name	Output	Description	Number of additional classrooms	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200100005	ABERDEEN SECONDARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387
200500027	BETHANIA SENIOR SECONDARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387
200501358	LEHANA SENIOR SECONDARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387
200500487	LUZIE DRIFT SENIOR SECONDARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387
200501028	POLOKOE JUNIOR PRIMARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387
200501194	THAKABANNA SENIOR SECONDARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387
200100398	KLIPPLAAT SENIOR SECONDARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387

EMIS No	Project Name	Output	Description	Number of additional classrooms	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200100274	GRASLAAGTE PRIMARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387
200100435	HANKEY PRIMARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387
200100917	PATENSIE AGRICULTURAL SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387
200100622	PELLSRUS JUNIOR SECONDARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387
200100714	LAERSKOOL SOMERSET'S GIFT	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387
200100640	QHAYIVALETHU INTERMEDIATE SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387
200600986	NOMPUMELELO SENIOR SECONDARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387

EMIS No	Project Name	Output	Description	Number of additional classrooms	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200600652	OPENSIDE FARM SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387
200600739	SIBUYELE HIGH SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387
200600755	SIXISHE JUNIOR SECONDARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387
200600915	WHITTLESEA PRIMARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387
200100100	C M VELLEEM JUNIOR SECONDARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387
200100382	KHUTLISO DANIELS SECONDARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387
200300663	XILINXA SENIOR SECONDARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387

EMIS No	Project Name	Output	Description	Number of additional classrooms	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200100033	ANDREW RABIE HIGH SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387
200100111	CHAPMAN SECONDARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387
200100165	DF MALHERBE HIGH SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387
200100954	ETHEMBENI ENRICHMENT CENTRE	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387
200100381	KHUMBULANI HIGH SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387
200100523	MINQOPHISO PRIMARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387
200100616	PARSONS HILL PRIMARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387

EMIS No	Project Name	Output	Description	Number of additional classrooms	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200500664	MGEZWA SENIOR SECONDARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	2	Apr-24	Mar-25	1,000,000	494,387
200500674	MHLANGA JUNIOR SECONDARY SCHOOL	NSOI. 609: Number of additional classrooms built in, or provided for, existing public schools (includes new and replacement schools).	Provision of 2 prefabricated classrooms	1	Apr-24	Mar-25	1,000,000	494,387

EMIS No	Project Name	Output	Description	Number of additional specialist rooms	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200600332	KHIBA JUNIOR SECONDARY SCHOOL	NSOI. 610: Number of additional specialist rooms built in public schools (includes specialist rooms built in new and replacement schools)	Renovations to 5 classrooms. New admin and nutrition centre, grade R class, grade R toilets, new MPC & 2 classroom blocks, 1 x learners toilet block, 1 x staff toilet block, play area, sand pit. Civils works such as: 9 parking bays, ramps & walkways, covered walkways, tanks, landscaping, electrical installations, refuse area. Demotion to ablution blocks.	4	Apr-24	Mar-25	21,434,321	200,000
200100041	ASHERVILLE PUBLIC SCHOOL	NSOI. 610: Number of additional specialist rooms built in public schools (includes specialist rooms built in new and replacement schools)	Refurbishment of 2 x double storey classroom blocks, 1 x single storey block, admin block. New 2 x classroom blocks, 2 x new toilet blocks, nutrition centre, guard house, refuse room, walkways, parking, paving, ramps and retaining walls.	5	Apr-24	Mar-25	89,853,122	5,994,215
200100151	DAVID LIVINGSTONE SECONDARY SCHOOL	NSOI. 610: Number of additional specialist rooms built in public schools (includes specialist rooms built in new and replacement schools)	Repairs, additions & renovations to existing multi-storey building, which consists of demolition of block B, C, D, G, K. Repairs to admin block, nutrition centre, library, Computer room, 55 x classrooms, staff & learner ablutions, MPC, science lab. Additions such as courtyard, landscaping, parking bays, refuse room, 10 x water tanks and a guard house.	4	Apr-24	Mar-25	109,145,069	5,000,000
200600886	LAVELILANGA SENIOR SECONDARY SCHOOL	NSOI. 610: Number of additional specialist rooms built in public schools (includes specialist rooms built in new and replacement schools)	New 2 x classroom blocks with MPC, 3 x classroom blocks with HOD offices, library, computer and science lab, staff and learner ablutions, water tanks, walkways and drinking fountains.	3	Apr-24	Mar-25	28,021,259	1,500,000
200100457	LINGCOM PRIMARY SCHOOL	NSOI. 610: Number of additional specialist rooms built in public schools (includes specialist rooms built in new and replacement schools)	Demolition of 6 x existing buildings, walkways, parking, paving and retaining walls. New 7 x classroom blocks, 1 x grade R facility, admin block, 2 x ablution blocks, nutrition centre, library and computer room, guardhouse and refuse room.	2	Apr-24	Mar-25	86,574,646	3,036,288

EMIS No	Project Name	Output	Description	Number of additional specialist rooms	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200600451	MASIZAKHE JUNIOR PRIMARY SCHOOL	NSOI. 610: Number of additional specialist rooms built in public schools (includes new and replacement schools)	Construction of temporary classrooms, demolition of existing mud structures. New classrooms and all related facilities, civil works and electrical works.	4	Apr-24	Mar-25	56,372,506	2,482,976
200600516	MPUMELELO MFUNDISI SENIOR PRIMARY SCHOOL	NSOI. 610: Number of additional specialist rooms built in public schools (includes new and replacement schools)	New admin block, 3 x grade R classrooms, 1 dining/nutrition centre, science lab, HOD, extension of 5 classroom block. civil works such as 17 parking bays, soil drainage, water supply & walkways. Renovations and alterations to 5 classroom block, 2 x 4 classroom block, male & female toilet block, male & female changeroom block. Demolition to 3 classroom block, outbuilding, jungle gym.	3	Apr-24	Mar-25	39,398,926	1,500,000
200600670	PHAMBILI MZONTSUNDU SECONDARY SCHOOL	NSOI. 610: Number of additional specialist rooms built in public schools (includes new and replacement schools)	Demolition of existing prefabricated class block, elevated tank. Renovations to computer lab, 9 classroom block, ablutions, nutrition and dining block, tennis court. New 3-classroom block with HOD office, 2-classroom blocks with MPC and science lab, admin block, water tanks, retaining walls, walkways, assembly area, parking bays, gates and septic tanks.	4	Apr-24	Mar-25	49,673,329	2,000,000
200400313	WILO COMPREHENSIVE SENIOR SECONDARY SCHOOL	NSOI. 610: Number of additional specialist rooms built in public schools (includes new and replacement schools)	21 new classrooms, 1 science lab, 1 Library, 1 Multipurpose Classroom, 1 Computer Lab, Ablutions, Fencing, Electricity, Water, 1 Administration, 1 DNC	3	Apr-24	Mar-25	69,534,651	7,522,942
200201019	KHAYALETHU SPECIAL SCHOOL	NSOI. 610: Number of additional specialist rooms built in public schools (includes new and replacement schools)	New grade R classrooms, admin block, hall, therapy block, autism/junior unit, dining & kitchen area, workshop, bus garage, gate house, waiting area, sports facilities, refuse room.	4	Apr-24	Mar-25	12,257,810	26,539,120

EMIS No	Project Name	Output	Description	Number of additional specialist rooms	Start Date	Completion Date	Total Estimated Cost	Current Year Expenditure
200500470	LUPINDO SENIOR SECONDARY SCHOOL	NSOI. 610: Number of additional specialist rooms built in public schools (includes specialist rooms built in new and replacement schools)	1 x Admin Block, 1 x MPC & computer, 1 x Science & Library, 1 x DNC, 8 x Classroom Blocks, 1 x Security Room, 17 x Ablutions	4	Apr-24	Mar-25	8,302,340	15,971,500

ANNEXURE F: SAMPLED SCHOOL

NSOI 210 LIST

NO	EMIS	PRIMARY	SECONDARY	DISTRICT
1.	200500103	Cwaka Primary		Alfred Nzo East
2.	200501271	Vayi Primary		Alfred Nzo East
3.	200500683	Mjanyelwa Junior Secondary		Alfred Nzo East
4.	200501278		Vukayibambe Secondary	Alfred Nzo East
5.	200501282		Vulindlela Comp. Tech High	Alfred Nzo East
6.	200500060		Brooksnek Senior Secondary	Alfred Nzo West
7.	200500951		Ntbankulu Senior Secondary	Alfred Nzo West
8.	200500339	Jolobe Primary		Alfred Nzo West
9.	200500372	Kuyasa Junior Secondary		Alfred Nzo West
10.	200501588	Bokamoso Primary		Alfred Nzo West
11.	200300384	Mthetho Senior Primary		Amathole East
12.	200300272	Maki Junior Secondary School		Amathole East
13.	200300650		Vuluhlanga Senior Secondary	Amathole East
14.	200300574		Siyabulela Senior Secondary	Amathole East
15.	200300627		Upper Gwadu Senior Secondary	Amathole East
16.	200200867	Lovedale Primary		Amathole West
17.	200200851	Tom's Place Primary		Amathole West
18.	200200924		Zanemfundo Senior Secondary	Amathole West
19.	200200791		Siyakhula Finishing School	Amathole West
20.	200200302		Kama High School	Amathole West
21.	200200319	Kiwane Primary		Buffalo City Metro
22.	200200412	Manezi Higher Primary		Buffalo City Metro
23.	200200532		Mzontsundu Senior Secondary	Buffalo City Metro
24.	200200925		Zanempucuko Senior Secondary	Buffalo City Metro
25.	200200141		Ebenezer Majombozi High	Buffalo City Metro
26.	200300087	Entilini Primary		Chris Hani East
27.	200401037	Tafa Junior Secondary		Chris Hani East
28.	200600022	B B Mdledle Junior Secondary		Chris Hani East
29.	200600987		St James Senior Secondary	Chris Hani East
30.	200400893		Nyanga Senior Secondary	Chris Hani East
31.	200600157	Edlelweni Public Primary		Chris Hani West
32.	200600967	Southbourne Primary		Chris Hani West
33.	200600267		Hangklip High	Chris Hani West
34.	200600677		Bengu Agricultural high	Chris Hani West
35.	200600082		Cacadu secondary	Chris Hani West
36.	200400273	Et Thabane Full Service		Joe Gqabi
37.	200400781	Ngxaza Junior Secondary		Joe Gqabi
38.	200401317	Maclear Public School		Joe Gqabi
39.	200500487		Luzie Drift Senior Secondary	Joe Gqabi
40.	200501098		Sidinane Senior Secondary	Joe Gqabi
41.	200101042	Alfonso Arries Primary		Nelson Mandela Metro
42.	200100318	Hombakazi Full Service		Nelson Mandela Metro
43.	200100021		Alexander Road High	Nelson Mandela Metro
44.	200100357		John Walton Secondary	Nelson Mandela Metro
45.	200100525		Molly Blackburn Sen Secondary	Nelson Mandela Metro
46.	200400920	Pondomiseni Junior Secondary		O.R. Tambo Coastal
47.	200500177	Emantlaneni Junior Secondary		O.R. Tambo Coastal
48.	200500689	Mkambati Senior Primary		O.R. Tambo Coastal
49.	200400066		Caguba Sen Secondary	O.R. Tambo Coastal
50.	200400479		Mangala Senior Secondary	O.R. Tambo Coastal
51.	200400933		Jenca Senior Secondary	O.R. Tambo Inland
52.	200401342	Tabase Junior Secondary		O.R. Tambo Inland
53.	200400008	Bacela Junior Secondary		O.R. Tambo Inland
54.	200401359	Archie Mdusulwana Primary		O.R. Tambo Inland
55.	200404028		Manzowandle Sandile Senior Secondary	O.R. Tambo Inland
56.	200100740	St Patrick's Primary		Sarah Baartman
57.	200100778	Thembalesizwe Primary		Sarah Baartman
58.	200100493		Mary Waters Secondary	Sarah Baartman
59.	200100731		St Colmcille Public Secondary	Sarah Baartman
60.	200100314		Jansenville High	Sarah Baartman

NSOI 211 LIST

No	EMIS	PRIMARY	SECONDARY	DISTRICT
1	200500354	Khaleni Primary School		Alfred Nzo East
2	200500360	Khotsho Primary School		Alfred Nzo East
3	200501448	Mqhokweni Primary School		Alfred Nzo East
4	200501123		Sithukuthezi Secondary School	Alfred Nzo East
5	200500935		Nongeke Secondary School	Alfred Nzo East
6	200501045	Qhiphu Senior Primary School		Alfred Nzo West
7	200501074	Sahlulo Junior Secondary School		Alfred Nzo West
8	200500581	Marialinden Primary School		Alfred Nzo West
9	200500470		Lupindo Senior Secondary School	Alfred Nzo West
10	200500479		Lutateni Senior Secondary School	Alfred Nzo West
11	200300555	Ramra Primary School		Amathole East
12	200300815	Siseko Junior Secondary School		Amathole East
13	200300434		Nomaheya Senior Secondary School	Amathole East
14	200300850		Lurwayizo Senior Secondary School	Amathole East
15	200400194		Ganizulu Senior Secondary School	Amathole East
16	200200367	Lower Emnyameni Primary School		Amathole West
17	200200394	Mabandla Primary School		Amathole West
18	200200441		Matsa High School	Amathole West
19	200200537		Nangamso Secondary School	Amathole West
20	200200791		Siyakhula Finishing School	Amathole West
21	200200325	Komga Junior Primary School		Buffalo City
22	200200349	Laerskool Kuswag		Buffalo City
23	200200483		Mizamo High School	Buffalo City
24	200200714		Qhasana Senior Secondary School	Buffalo City
35	200200750		Selborne College	Buffalo City
26	200600588	Nkululeko Junior Secondary School		Chris Hani East
27	200600594	Nobuntu Junior Secondary School		Chris Hani East
28	200600617	Nontembiso Junior Secondary School		Chris Hani East
29	200400893		Nyanga Senior Secondary School	Chris Hani East
30	200600756		Siyabalala Senior Secondary School	Chris Hani East
31	200600524	Mthonyama Senior Primary School		Chris Hani West
32	200600558	Ndonga Junior Secondary School		Chris Hani West
33	200600570	Ngcuka Junior Secondary School		Chris Hani West
34	200600777		Sosebenza Senior Secondary School	Chris Hani West
35	200600705		Raymond Mhlaba Senior Secondary School	Chris Hani West
36	200600482		Michausdal Secondary School	Chris Hani West
37	200401317	Maclear Public School		Joe Gqabi
38	200600422	Makhetha Junior Primary School		Joe Gqabi
39	200501208		Edward Zibi Senior Secondary School	Joe Gqabi
40	200600446		Masakhane Senior Secondary School	Joe Gqabi
41	200100125	Coega Primary School		Nelson Mandela
42	200100278	Grey Boys Primary School		Nelson Mandela
43	200100667	Rufane Donkin Primary School		Nelson Mandela
44	200100312		Hoërskool Brandwag	Nelson Mandela
45	200100381		Khumbulani High School	Nelson Mandela
46	200501432	Lapumilanga Junior Primary School		OR Tambo Coastal
47	200500590	Malize Junior Primary School		OR Tambo Coastal
48	200500605		Mayibeny Senior Secondary School	OR Tambo Coastal
49	200400775		Ngubezulu Senior Secondary School	OR Tambo Coastal
50	200400461	Makaula Junior Secondary School		OR Tambo Inland
51	200400556	Mcwakumbana Primary School		OR Tambo Inland
52	200400562	Mdedelwa Primary Junior School		OR Tambo Inland
53	200401311		Holomisa Senior Secondary School	OR Tambo Inland
54	200401387		Ikhwezi Technical Skill Centre	OR Tambo Inland
55	200400272		Holy Cross Senior Secondary School	OR Tambo Inland
56	200100482	Makana Public Primary School		Sarah Baartman
57	200100949	Mhlophekazi Primary School		Sarah Baartman
58	200100528	Moreson Primary School		Sarah Baartman
59	200100806		Ukhanyo Secondary School	Sarah Baartman
60	200100820		Victoria Girls High School	Sarah Baartman

ANNEXURE G: DISTRICT DEVELOPMENT MODEL

Annexure F: District Development Model

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
PROGRAMME SUPPORT UNIT (PSU)	DOE	Non Infrastructure	Programme Support	EC-WHOLE	EC-WHOLE	EC-WHOLE	Mr. M Mduba	90,000,000	110,000,000	110,000,000
HR Strategy Office Capacity (COE)	DOE	Non Infrastructure	HR Strategy Office Capacity (COE)	EC-WHOLE	EC-WHOLE	EC-WHOLE	Mr. M Mduba	35,693,954	35,693,954	35,693,954
DOE MINOR SCHOOL MAINTENANCE	DOE	Maintenance and repairs	Maintenance and repairs	EC-WHOLE	EC-WHOLE	EC-WHOLE	Mr. M Mduba	43,137,374	12,239,749	8,192,733
KHAYALETHU SPECIAL SCHOOL	DPW	New Infrastructure Assets	New grade R classrooms, admin block, hall, therapy block, autism/junior unit, dining & kitchen area, workshop, bus garage, gate house, waiting area, sports facilities, refuse room.	BUFFALO CITY	Buffalo City	Metropolitan Municipality	Mr. M Mduba	26,539,120	18,776,325	14,927,541
BOREHOLE MAINTENANCE	DOE	Maintenance and repairs	Maintenance and repairs				Mr. M Mduba	30,000,000	40,000,000	-
MAINTENANCE PROGRAMME	DOE	Maintenance and repairs	Maintenance and repairs	EC-WHOLE	EC-WHOLE	EC-WHOLE	Mr. M Mduba	24,000,000	40,399,151	94,000,000
LUTATANI SENIOR SECONDARY SCHOOL (Phase I)	DOE	Upgrades and additions	Upgrades and additions	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	16,940,167	23,157,624	15,325,756
LUPINDO SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	1 x Admin Block, 1 x MPC & computer, 1 x Science & Library, 1 x DNC, 8 x Classroom Blocks, 1 x Security Room, 17 x Ablutions	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	15,971,500	21,308,447	-
KANYISA SPECIAL SCHOOL (Hostels)	IDT	Upgrades and additions	Building and renovation of hostel blocks	CHRIS HANI EAST	Sakshisizwe	Chris Hani District Municipality	Mr. M Mduba	16,580,134	21,077,976	5,331,649
HEALDTOWN COMPREHENSIVE SCHOOL (Phase III)	IDT	Upgrades and additions	Z- Shaped Building: Existing Building renovated to accommodate 172 learners with ablutions. Can be modified to include teachers accommodation; - Existing Building renovated to provide Kitchen and Dining Facilities for Learners; Completely new Building for Laundry facilities; Completely New Building for Refuse facilities; Existing Building to accommodate Lounge area. Can be modified for alternative use; Completely New Building to accommodate Pump; Completely New Building to accommodate back-up generator.	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	17,788,946	20,771,854	13,463,960
UPPER CORANA SENIOR	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	15,418,800	19,600,000	12,935,999

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
SECONDARY SCHOOL HECTOR PETERSEN HIGH SCHOOL	CDC	Upgrades and additions	New Administration Space(s); New Electrical Infrastructure; Furniture; 26 New classrooms; Multipurpose; Library & Computer Room; Science Lab; DNC; 7 Rainwater tanks plus 1 elevated tank; Bulk Infrastructure; Demolitions of inappropriate structures; Decanting structures;	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	15,161,277	18,644,000	14,989,300
MTHINGWEVU SECONDARY SCHOOL (Phase I)	DOE	Upgrades and additions	Build 10 new classrooms, Admin Block and two HOD offices, Nutrition Centre, Computer room, Multipurpose classroom, Science Laboratory and 15 toilets, including associated siteworks, including parking	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	14,745,723	22,695,818	12,881,311
GRAHAMSTOWN PRIMARY SCHOOL	DPW	Upgrades and additions	Classroom units, grade R classroom block, admin unit, nutrition centre, kitchen, dining area, ablution facilities, refuse room, steel water tower and water tank, renovation to existing heritage building, demolition of 2 x ablution blocks, removal of prefab classes, site works.	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	13,927,111	19,000,000	17,165,658
MXAKA SENIOR PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	13,731,606	-	-
NKOPANE JUNIOR SECONDARY SCHOOL	DPW	Rehabilitation, renovations and refurbishment	New classrooms and support spaces, Nutrition block, admin block, grade R classrooms and ablutions, learner and staff toilets, MPC, walkways, tanks and tank stands. Demolitions to existing structures.	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	11,642,000	13,000,000	15,348,193
NKWEZANA PUBLIC SCHOOL	DPW	Upgrades and additions	Demolition of existing structures. New admin block, grade R classroom, foundation phase classrooms, dining and kitchen block, science lab, library, MPC, gate house, wwater tower, refuse room, 2 x ablution block, plumbing and drainage, walkways, fencing, landscaping, electrical & mechanical installations.	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	11,494,000	20,521,737	13,120,005
AMASANGO CAREER SCHOOL (Grahamstown)	DOE	Upgrades and additions	Upgrades and additions	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	13,818,219	-	-
DALIWONGA SENIOR	DOE	Rehabilitation, renovations and refurbishment	Hostel Refurbishment	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	10,418,750	14,156,003	17,957,031

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
SECONDARY SCHOOL (Phase I) HILLBROW SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Prefabricated Classrooms, Admin Block, Multi-Purpose Hall, 2 x Science Laboratories, Dining & Nutrition Centre, Multi-Purpose Classroom, 2 x Computer Rooms, Media Centre, Ablutions, Guard House, Refuse Yard, Parking and Driveways, Covered Assembly Area, Landscaping, Perimeter Fencing, External Works, Electrical Installations, Civil Works.	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	15,761,818	18,000,000	24,945,394
AW OPERATIONS & MAINTENANCE - (2023-2024) SANITATION PROGRAMME	AW	Maintenance and repairs	Operations & Maintenance of Bulk Water and Sanitation in All Schools	EC WHOLE	EC WHOLE	EC WHOLE	Mr. M Mduba	89,800,000	-	-
NTSONKOTHA SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision New VIP Toilets and Water Tanks	EC WHOLE	EC WHOLE	EC WHOLE	Mr. M Mduba	10,000,000	13,370,021	21,595,309
MOLTENO HIGH SCHOOL	IDT	New Infrastructure Assets	Renovate existing blocks, provision of additional ablution facilities & additional ACM hostel accommodation	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	9,352,038	12,879,125	15,000,000
NTUKAYI SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Inkwanca	Chris Hani District Municipality	Mr. M Mduba	9,370,276	13,705,816	28,417,888
ULWAZI SECONDARY SCHOOL - Phase I (Prefabs)	IDT	Upgrades and additions	34 x classrooms, 1 x Multipurpose, 1 x Computer Room, 1 x library, 1 x Science Lab, 1 x Admin Block, 1 x Nutrition, 1035m Fencing	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	15,544,493	16,000,000	21,917,301
	DBSA	Upgrades and additions	15 x 60sqm prefabricated classrooms; 1x 60sqm prefabricated space to be divided to HOD Office and staff room, drinking fountains, rainwater harvesting tanks, New ablutions for Leraners- Female- 16 seats 8 Basins, 2 disabled, storage; Female Teachers - 3 seats, 2 basins; Male Learners- 6 seats, 6 urinals, 4 basins; Male Educator- 1 seat; 2 urinals, 1 basin New Electrical Connection and upgrade; New Sewer Connection Relocate existing clearview Fence between new and existing school; Move Bus Container; Change of use of old ablution block to storage- demolish internal walls and decommission fittings and make good.	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	9,152,463	15,768,458	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
SIVE SPECIAL SCHOOL (PHASE III)	IDT	New Infrastructure Assets	New hostels and classrooms	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	9,022,915	5,730,000	1,000,000
MICHAUSDAL PRIMARY SCHOOL	CDC	Upgrades and additions	15 New Administration Space(s); New Communication Infrastructure; 695 metres of new fencing; Furniture; 31 Maintenance & Repairs; 4nOA; 0 Bulk Toilet(s); 2 Demolition of Toilet(s); 34 New Toilet(s); 47 classrooms including Grade r; 24 Water tanks;	CHRIS HANI WEST	Inxuba Yethemba	Chris Hani District Municipality	Mr. M Mduba	8,917,165	14,026,174	15,489,007
BUTTERWORTH HIGH SCHOOL (Emergency)	IDT	Maintenance and repairs	Renovation of fire damage to classrooms & both hostels	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	15,515,423	18,000,000	10,000,000
CILO SENIOR PRIMARY SCHOOL	CDC	Upgrades and additions	2 New Administration Space(s); Furniture; New Toilet(s)=9 seats includes for Grade R; 6 Prefab classrooms, 5 Refurbishment of Toilet(s); 1 Grade R; 2 New Water tanks; 149m fencing;	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	7,280,504	9,464,211	4,994,383
ZANEWONGA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Admin, Electricity, Fencing=700m, Site Works, Toilet seats=13, Rain Water tanks= 10, renovations= 7 classrooms, 14 new classrooms and Teaching Space+ Decanting	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	7,241,075	15,175,782	15,890,299
GABAJANA JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	23 New ACM classrooms, renovation to 7 existing classrooms, Double ACM Grade R, 45 normal pit toilets, 24 water tanks & 125m2 admin block, 1 x multi-purpose centre, Electricity	O R TAMBO COASTAL	Ngquba Hill	O R Tambo District Municipality	Mr. M Mduba	6,346,100	9,955,798	6,000,000
MPOZOLO SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	11 New Administration Space(s); New Electricity Infrastructure; 726 metres of new fencing; Furniture; 1 New Sanitation Infrastructure; 0 Bulk Infrastructure; 8 New Toilet(s); 13 New Teaching Space(s); 9 New Water Infrastructure	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	5,906,231	14,335,333	5,000,000
LOUIS REX PRIMARY SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	6,286,004	18,000,000	15,000,000
SITOZO SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	15 New Administration Space(s); New Electricity Infrastructure; 650 metres of new fencing; 0 New Sanitation Infrastructure; 0 Bulk Infrastructure; 17 New Toilet(s); 14 New Teaching Space(s); 10 Refurbishment of Teaching Space(s); 0 New Water Infrastructure	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	12,781,350	14,078,101	9,385,401

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
NOBANTU JUNIOR PRIMARY SCHOOL	DBSA	Maintenance and repairs	Renovate Existing Ablutions for temporary use, Provide New Female Learner Ablutions- 6 seats and 4 basins; Male Learners - 2 seats and 4 urinals; Female Educator - 2 Seats and 2 basins; Male Educator - 1 seat; 1 urinal and 1 basin; 1 x Disabled toilet Separate Grade R ablution with 4 Seats, 2 basins and 1 x Disabled, FULL Renovate 5 Classroom Block to Foundation Phase , Renovate 2 x 4 classroom blocks complete, New Nutrition Centre (Prefab) Renovate Admin Block, New Prefabricated Kitchen and Dining/ Container; External Works, Ramps and Walkways , parking ; and stormwater and rain water harvesting, drinking fountain; Electrical upgrade Grade R Fencing and Playground Demolish dilapidated 3 x prefabricated classroom and rehabilitate area to play area; Existing unsafe ablutions to be converted to storage Class c low security fencing at around grade R Play Ground and playground equipment	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	5,973,985	4,163,999	1,000,000
BAZINDLOVU PRIMARY JUNIOR SCHOOL	CDC	Upgrades and additions	12 New Administration Space(s); New Electricity Infrastructure; 825 metres of new fencing; 0 New Sanitation Infrastructure; 0 Bulk Infrastructure; 16 New Toilet(s); 11 New Teaching Space(s); 0 New Water Infrastructure	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	7,294,553	13,910,121	12,606,747
ENOCH MAMBA SENIOR SECONDARY & TECH INSTITUTION	DBSA	Upgrades and additions	Provision of standard classrooms and sufficient water and sanitation to accommodate the new learners.	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	5,801,734	14,551,774	17,491,653
MNCEBA SENIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	Maintenance and repairs	ALFRED NZO WEST	Ntbankulu	Alfred Nzo District Municipality	Mr. M Mduba	13,600,500	-	-
GAMBLE STREET SECONDARY SCHOOL (HOSTEL)	IDT	Upgrades and additions	Demolish 3* outbuildings, provide 14* new prefabricated classrooms, full electrical installation, relocate 3 existing prefabs to new position on the same site, demolish & rebuild 802m security fence, build 145m internal fencing, relocate 3* existing pref - - Monies for Final Account and PSP's	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	5,772,500	3,250,000	1,000,000

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
HR Strategy Office Capacity (S&T)	DOE	Non Infrastructure	HR Strategy Office Capacity (S&T)	EC WHOLE	EC WHOLE	EC WHOLE	Mr. M Mduba	13,029,029	13,029,029	13,029,029
MAKAULA SENIOR SECONDARY SCHOOL - Hostel	DBSA	Upgrades and additions	Construction of a New 300 boys Hostel complete with Kitchen, Dining Hall, Study/Computer room, Games/Entertainment area, Laundry, Showers, Ablutions, Staff Quarters and ancillary external works (walkways, 2.4m High fencing etc.).	ALFRED NZO WEST	Umtshwini	Alfred Nzo District Municipality	Mr. M Mduba	5,763,852	13,506,814	17,506,814
MAQOMA PRIMARY SCHOOL	DPW	Maintenance and repairs	Provision of 5 prefab classrooms	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	5,690,000	-	-
PROSPECT PRIMARY SCHOOL	IDT	Upgrades and additions	1 x Admin, 36 Classroom Blocks, External Works, fencing, Ablutions	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	16,480,150	12,427,029	9,000,000
CHRIS HANI PUBLIC PRIMARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	11,253,235	-	-
ALHEIT VAN DER MERWE PRIMARY SCHOOL	IDT	Upgrades and additions	Upgrades and additions	JOE QGABI	Maletswai	Joe Gqabi District Municipality	Mr. M Mduba	5,510,021	19,898,853	8,820,539
AGENT FEES (DBSA)	DBSA	Non Infrastructure	Programme Implementation Agent Fees	EC WHOLE	EC WHOLE	EC WHOLE	Mr. M Mduba	4,500,000	11,832,500	12,605,147
DALASILE PRIMARY SCHOOL	CDC	Upgrades and additions	7 New Administration Space(s); 1 Refurbishment of Administration Space(s); New Communication Infrastructure; New Electricity Infrastructure; New Fencing; Furniture; 14 Maintenance & Repairs; 2hOA; 0 Bulk Infrastructure; 14 New Toilet(s); 4 new classrooms plus single grade r; renov-ablutions, 6 classrooms;	CHRIS HANI WEST	Tsolwana	Chris Hani District Municipality	Mr. M Mduba	8,103,344	10,870,999	7,100,182
STANFORD PRIMARY SCHOOL	IDT	Upgrades and additions	11 x Classroom Blocks, 1 x Double Grade R, 5 x Prefab Classrooms, Food Store, 1 x Admin Block, 1 x lab, 1 x library, 1x Soup kitchen, 11 x Ablutions	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	11,359,645	10,821,400	3,000,000
MOTHERWELL HIGH SCHOOL	CDC	Upgrades and additions	7 New Administration Space(s); 7 Refurbishment of Administration Space(s); 10 New Teaching Space(s); 38 Refurbishment of Teaching Space(s)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	679,610	10,812,476	5,000,000
HENDRIK KANISE COMBINED SCHOOL	CDC	Rehabilitation, renovations and refurbishment	4 New Administration Space(s); 15 Refurbishment of Administration Space(s); New Electricity Infrastructure; 477 metres of new fencing; Furniture; 4042 Bulk Infrastructure; 1	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	9,082,901	10,154,370	10,538,503

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
EVABANTU SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	1 Demolition of Administration Space(s); 11 New Administration Space(s); 900 metres of new fencing; 217 Bulk Infrastructure; 25 New Toilet(s); 8dTS; 21 New Teaching Space(s); 5 New Water Infrastructure	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	11,753,320	10,082,276	4,000,000
MAGADLA SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	1 x Admin Block, 1 x MPC & computer, 1 x Science & Library, 1 x DNC, 8 x Classroom Blocks, 1 x Security Room, 17 x Ablutions	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	15,193,989	10,000,000	1,996,259
SCHOOLS & OFFICE FURNITURE - (II) 123	IDT	Upgrades and additions	Supply 80 Chairs, 2x Teacher's desk and Steel Cabinet per school	EC WHOLE	EC WHOLE	EC WHOLE	Mr. M Mduba	5,250,000	-	-
MNGAZANA JUNIOR SECONDARY SCHOOL	CDC	New Infrastructure Assets	New Electricity Infrastructure; New Fencing; Furniture; 0 Bulk Infrastructure; 6 New Toilet(s); 2 New Teaching Space(s); 0 New Water Infrastructure	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	5,228,269	4,018,441	1,196,998
MGOBOZI SENIOR PRIMARY SCHOOL	CDC	New Infrastructure Assets	Single Grade R Facility, Fittings, Jungle Jim, Sand Pit, Under Cover Play Area etc	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	5,060,887	1,233,813	1,659,701
MGOMANZI PRIMARY SCHOOL	IDT	Upgrades and additions	Admin, 1x Grade R, Science Lab, Media Centre, DNC, MPC, Ablution Blocks and External Works	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	7,011,898	9,000,000	1,000,000
J.A NCACA PUBLIC PRIMARY SCHOOL	CDC	New Infrastructure Assets	7 New Administration Space(s); New Fencing; Furniture; 0 Bulk Infrastructure; 21 New Toilet(s); 6 New Teaching Space(s); 4 New Water Infrastructure	CHRIS HANI WEST	Inxuba Yethemba	Chris Hani District Municipality	Mr. M Mduba	6,147,653	4,879,232	1,246,748
DOE PROFESSIONAL SERVICES	DOE	Non Infrastructure	Non Infrastructure	EC WHOLE	EC WHOLE	EC WHOLE	Mr. M Mduba	12,500,000	8,000,000	7,000,000
MATSHONA JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	5,004,137	-	-
ADELAIDE JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	16 New Classrooms; Administration; Electricity; Furniture; 26 Toilet Seats; 821 m security fence; 15 Rain Water tanks plus 2 drinking fountains; Earthworks	AMATHOLE WEST	Nxuba	Amathole District Municipality	Mr. M Mduba	10,789,923	7,850,313	2,000,000
DOE DISASTER PACKAGE	DOE	Maintenance and repairs	PSP Services for assessments, design development and documentation for the implementation of infrastructure to conform with MUNSPSL.	EC WHOLE	EC WHOLE	EC WHOLE	Mr. M Mduba	5,000,000	15,000,000	27,607,600

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GIAMA CONDITION ASSESSMENTS	DOE	Non Infrastructure	Condition Assessments in various schools	EC-WHOLE	EC-WHOLE	EC-WHOLE	Mr. M Mduba	10,000,000	7,000,000	5,000,000
JONGULWANDLE JUNIOR SECONDARY SCHOOL	CDC	New Infrastructure Assets	New Electricity Infrastructure; New Fencing; Furniture; 0 Bulk Infrastructure; 4 New Toilet(s); 1 New Teaching Space(s); 1 New Water Infrastructure	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	4,342,192	14,371,812	4,000,000
DUMILE SENIOR PRIMARY SCHOOL	IDT	Upgrades and additions	Proposed: Double Grade R Facility, Fittings, Jungle Jim, Sand Pit, Under Cover Play Area etc Future Plans: Demolitions: Admin block, 3 x CB, Renovations: 7 x Toilets, New: Admin Block, 11 x CB, 20 x Toilets, 1 x DNC, 1 x Multimedia Centre, 1 x Science lab, 1 x Multi-purpose, Double Grade R and external works.	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	4,646,712	6,768,007	-
ARCADIA SENIOR SECONDARY SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	4,000,400	12,000,000	15,000,000
BOTSABELO JUNIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	9,678,000	-	-
OLIVER TAMBO TECHNICAL HIGH SCHOOL (Workshops)	DBSA	Upgrades and additions	Provision of technical workshops	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	3,956,025	5,000,000	925,225
HLANKOMO JUNIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Proposed: Single Grade R Facility, Fittings, Jungle Jim, Sand Pit, Under Cover Play Area etc Future Plans: Demolitions: Admin block, 10 x CB, Renovations: 2 x Toilets, New: Admin Block, 5 x CB, 20 x Toilets, 1 x DNC, 1 x Science lab, 1 x Multi-purpose, and external works.	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	6,180,534	6,216,381	750,000
TYELINZIMA HIGH SCHOOL	IDT	Upgrades and additions	Upgrades and additions	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	3,870,839	4,643,844	3,619,596
GOBINAMBA SENIOR SECONDARY SCHOOL	DBSA	Upgrades and additions	PSP Services for Project to be closed out	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	3,818,350	5,207,269	3,000,000

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
COBOSI PRIMARY JUNIOR SCHOOL	CDC	New Infrastructure Assets	New Electricity Infrastructure; New Fencing; Furniture; 0 Bulk Infrastructure; 7 New Toilet(s); 2 New Teaching Space(s); 0 New Water Infrastructure	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	3,792,934	3,715,539	2,000,000
BUBESI PRIMARY SCHOOL	IDT	Upgrades and additions	Principal Agent Withdrawn Appointment	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	6,181,794	5,686,452	-
NOMSA FRANS PRIMARY SCHOOL	DBSA	Upgrades and additions	Construction of a New 320 boys Hostel complete with Kitchen, Dining Hall, Study/Computer room, Games/Entertainment area, Laundry, Showers, Ablutions, Staff Quarters and ancillary external works (walkways, 2.4m High fencing etc.). Provision of new school to accommodate 500 learners (approximately 13 classrooms with supporting facilities)	CHRIS HANI WEST	Inxuba Yethemba	Chris Hani District Municipality	Mr. M Mduba	3,750,000	-	-
E MACEMBE JUNIOR PRIMARY SCHOOL	CDC	New Infrastructure Assets	1 New Administration Space(s); 220 metres of new fencing; Furniture; 0 Bulk Infrastructure; 18 New Toilet(s); 5 New Teaching Space(s); 0 New Water Infrastructure	CHRIS HANI WEST	Inxuba Yethemba	Chris Hani District Municipality	Mr. M Mduba	3,705,896	1,924,128	86,583
LUSIKISIKI VILLAGE JUNIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Upgrades and additions	O R TAMBO COASTAL	Ngauza Hill	O.R.Tambo District Municipality	Mr. M Mduba	3,660,679	19,819,573	13,445,061
LAMPLOUGH SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	PSP Services for assessments of school to determine the requirements to conform structures including water & sanitation facilities and classrooms	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	3,648,109	15,105,300	10,262,186
ENDUKU PRIMARY JUNIOR SCHOOL	CDC	New Infrastructure Assets	New Electricity Infrastructure; New Fencing; Furniture; 0 Bulk Infrastructure; 11 New Toilet(s); 3 New Teaching Space(s); 0 New Water Infrastructure	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	3,606,728	5,024,824	1,344,532
PAKAMANI SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Upgrades and additions	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	3,543,174	18,817,282	7,600,000
GWEBITYALA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	13 New Administration Space(s); New Electricity Infrastructure; 580 metres of new fencing; 0 Bulk Infrastructure; 22 New Toilet(s); 27 New Teaching Space(s); 11 New Water Infrastructure	AMATHOLE EAST	Mbashe	Amathole District Municipality	Mr. M Mduba	3,330,356	16,500,235	19,164,344
NYANGA SENIOR SECONDARY SCHOOL - Sanitation	AW	Maintenance and repairs	Clean, refurbish, add additional pond and geolining of the ponds + fencing; Metering of inlet inflow and outflow at the ponds;	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	3,197,601	800,000	-

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ENKULULEKWE NI PRIMARY SCHOOL - NU 29	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	3,145,000	6,000,000	13,000,000
NON INFRASTRUCTURE SOLUTIONS	DOE	Non Infrastructure	NON INFRASTRUCTURE	EC-WHOLE	EC-WHOLE	EC-WHOLE	Mr. M Mduba	7,000,000	5,000,000	5,000,000
MAQEBEVU PRIMARY SCHOOL	IDT	Upgrades and additions	Single Grade R Facility, Fittings, Jungle Jim, Sand Pit, Under Cover Play Area etc	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	2,972,455	2,744,955	151,500
MYOLWA PRIMARY SCHOOL	DBSA	Upgrades and additions	- 4 Prefabricated Classrooms - Electrical supply - Associated External Works	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	2,824,105	985,414	-
SILANGWE PRIMARY SCHOOL	IDT	Upgrades and additions	Double Grade R Facility, Fittings, Jungle Jim, Sand Pit, Under Cover Play Area etc	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	2,782,445	6,500,000	1,550,000
BETHELSDORP ROAD PRIMARY SCHOOL	CDC	Rehabilitation, renovations and refurbishment	Refurbishment 17 Classrooms, New 5 Grade R Classrooms, 2 Multipurpose Centre, 3 Nutrition Centres, 3 Admin spaces, 10 rain water tanks, 21 toilets and fencing	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	2,660,948	13,786,136	19,451,569
EDELELWENI PUBLIC PRIMARY SCHOOL	DPW	New Infrastructure Assets	6 Grade R Classrooms, Water, Sanitation (abolutions)	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	3,187,930	-	-
EPWP	DOE	Non Infrastructure	EPWP	EC-WHOLE	EC-WHOLE	EC-WHOLE	Mr. M Mduba	2,582,000	-	-
IKWEZI LOKUSA SPECIAL SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	7,326,428	-	-
KULO-MBOMBO SENIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	Storm Water Disasters	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	2,570,170	-	-
ISIBOTI PUBLIC COMBINED SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Amahlethi	Amathole District Municipality	Mr. M Mduba	2,529,544	-	-
SIGCAU SPECIAL SCHOOL (PHASE III)	IDT	Upgrades and additions	PSP Services for Completion of Project	O R TAMBO COASTAL	Ngquza Hill	O R Tambo District Municipality	Mr. M Mduba	2,501,818	1,610,000	-
CLARKEBURY AGRICULTURAL SCHOOL - Sanitation	AW	Maintenance and repairs	Supply and Install Chlorination system; Equipping of borehole and rising main pipeline to concrete and jojo tanks; Reinstate and upgrade the existing oxidation pond system and fencing. Construct sewerage manholes. New 525kl circular tank.	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	2,382,505	829,292	-
BRANDOVALE PRIMARY SCHOOL (Replaced Templeton High)	TMT	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Nkuaba	Amathole District Municipality	Mr. M Mduba	1,652,748	981,634	-
THEMBELIHLE JUNIOR PRIMARY SCHOOL	DPW	New Infrastructure Assets	4 x EDCD classrooms, flush toilets, sick room, teachers office, store rooms, covered play area, sand pit, electrical installations and furniture.	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	3,010,000	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
NTSHELENI SENIOR PRIMARY SCHOOL	IDT	New Infrastructure Assets	2 grade R classrooms, Kitchen, Store, Veranda, 5 rainwater tanks, 5 Pit Latrine Toilet Block (7 toilets), 2 undercover playing areas, two jungle gyms, two sand pits, Playground Equipment, Fencing, Earthworks and electrical Installation	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	2,285,000	870,000	-
STERKSPRUIT COMMUNITY SCHOOL	DPW	New Infrastructure Assets	6 New Grade R classrooms with a communal kitchen and roofed dining/ educational area. New playground and outside pavilion area.	JOE QQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	2,784,000	-	-
A W BARNES PRIMARY SCHOOL	CDC	New Infrastructure Assets	18 New Toilet(s); 5 New Teaching Space(s)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	2,160,562	8,566,410	4,000,000
ARCADIA PRIMARY SCHOOL	CDC	New Infrastructure Assets	2 Double Grade R, 1 Single Grade R, 18 toilets	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	2,621,971	6,800,855	462,827
C M VELLE JUNIOR SECONDARY SCHOOL	CDC	New Infrastructure Assets	New Electrical Infrastructure; 105 metres of new fencing; 811 Bulk Infrastructure; 11 New Toilet(s); 3 New Teaching Space(s); 4 New Water Infrastructure	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	2,111,885	5,116,475	1,495,854
MTYOBO PUBLIC PRIMARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	1,165,350	461,634	-
CLARKEBURY AGRICULTURAL SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	2,077,388	-	-
JKINDABA SENIOR SECONDARY SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	O R TAMBO COASTAL	Ngquzu Hill	O.R.Tambo District Municipality	Mr. M Mduba	2,000,000	8,000,000	8,441,898
SOLAR PV IN RURAL SCHOOLS	DOE	Upgrades and additions	Upgrades and additions	EC WHOLE			Mr. M Mduba	2,000,000.00	3,500,000.00	
FREEMANTLE AGRICULTURAL SCHOOL	DBSA	Upgrades and additions	Upgrades and additions	CHRIS HANI WEST			Mr. M Mduba	2,000,000.00	3,500,000	500,000
METELE PRIMARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	1,956,820	-	-
MBIZANA DISTRICT OFFICE (Fire Protection)	DBSA	Maintenance and repairs	Maintenance and repairs	ALFRED NZO WEST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	1,951,337	233,663	-
WILLIAM OATES PRIMARY SCHOOL (Replaced Nonyameko PS)	TMT	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Nxuba	Amathole District Municipality	Mr. M Mduba	1,137,300	781,634	-
SAKHISIZWE PRIMARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	1,036,325	961,634	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
(Replaced) Hamburg PS) LAERSKOOOL GRENS	DPW	New Infrastructure Assets	25 NEW CLASSROOMS, 1 X LIBRARY, 1X COMPUTER LAB, 1 X SCIENCE LAB, 1 X MULTIPURPOSE CLASSROOM, 1 X ADMINISTRATION, 1 X DNC, 1 HALL, 5 GRADE R CLASSROOMS, PARKING, WATER, SANITATION, ELECTRICITY, FENCING	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	2,050,000	-	-
MEHLOMAKULU SENIOR SECONDARY SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	1,600,000	5,000,000	15,000,000
NONYIKILA PRIMARY SCHOOL	IDT	Upgrades and additions	5 c/r; recept c/r; admin; toilets; demol to prebels & sw.- Monies for Final Account and PSP's	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	1,540,600	-	-
QIBIRA PRIMARY SCHOOL (Replaced Elliotdale Village JSS)	TMT	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	1,014,517	1,296,634	-
NOMZAMO SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	939,927	861,634	-
MTSHABE JUNIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	1,400,000	-	-
JJ Sefontein Teacher Development Institute	DPW	Maintenance and repairs	Refurbishment of existing hall, lecture rooms, science lab, multi media centre, toilets & admin. Alterations to offices, dining hall, male hostel block, female hostel block, male & female accommodation. New covered walkways, 2 x reception buildings leading to hostels.	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	1,396,000	2,627,846	12,000,000
KUYASA SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	1,336,034	-	-
NGUBETOLE BAM JUNIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	1,331,787	2,553,334	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
KwaMHLONTLO SENIOR SECONDARY SCHOOL	DBSA	Upgrades and additions	PSP Services for Project to be closed out	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	1,293,862	5,098,474	4,000,000
MABEHANA JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	OR TAMBO INLAND			Mr. M Mduba	1,250,000.00	2,500,000.00	
TONGANI JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	10 New Administration Space(s); New Electricity Infrastructure; 600 metres of new fencing; Furniture; 0 Bulk Infrastructure; 21 New Toilet(s); 12 New Teaching Space(s); 11 New Water Infrastructure	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	6,780,568	3,362,075	-
BETHVALE PRIMARY SCHOOL	CDC	New Infrastructure Assets	2 Double Grade R with Kitchen, 1 Single Grade R, 18 toilets	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	1,898,744	5,460,040	-
NGQUSI JUNIOR SECONDARY	DOE	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST			Mr. M Mduba	1,250,000.00	2,500,000.00	
LANGALETHU SENIOR SECONDARY	DOE	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST			Mr. M Mduba	1,250,000.00	2,500,000.00	
MAJALI TECHNICAL SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	OR TAMBO COASTAL			Mr. M Mduba	1,250,000.00	2,500,000.00	
TYELINZI MA HIGH SCHOOL	DOE	New Infrastructure Assets	New Infrastructure Assets	OR TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	1,825,650	-	-
LWANDISA JUNIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY			Mr. M Mduba	1,250,000.00	2,500,000.00	
VULAMAZIBUKO SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	1,246,666	623,334	
QHAYIYA PRIMARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	929,142	961,634	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
NATHANIEL NYALUZA SENIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	927,532	521,634	-
NOMPUCUKO COMBINED SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	927,532	521,634	-
MTEBELE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	7 New classrooms; 5 classrooms to be renovated; 16 Toilet seats including disabled; New Multipurpose; Library & Computer Lab; Dinining & Nutrition Centre; Gate house; 2 HoD; External Works; Security Fencing= 767m; Refuse & Recycle; Demolitions inappropriate existing structures.	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	1,136,200	9,549,709	16,077,408
SPANDAU PUBLIC SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Camdeboo	Sarah Baartman District Municipality	Mr. M Mduba	925,931	991,634	-
PATENSIE AGRICULTURE SCHOOL (Replaced) Siyakhula Finishing)	TMT	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Amathole	Amathole District Municipality	Mr. M Mduba	872,399	981,634	-
BOOVSEN PARK SECONDARY SCHOOL - Phase II	CDC	Rehabilitation, renovations and refurbishment	6 New Teaching; 6 New Administration Space(s); 14 Refurbishment of Administration Space(s); Furniture; 0 Bulk Infrastructure; 25 Refurbishment of Toilet(s); Space(s); 76 Refurbishment of Teaching Space(s)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	1,040,594	3,532,183	18,588,945
ISIBANE PRIMARY SCHOOL (Replaced) KHAYAKHULU PS)	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Sundays River Valley	Sarah Baartman District Municipality	Mr. M Mduba	868,316	1,761,634	-
MANZANA PRIMARY JUNIOR SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	1,017,512	-	-
EFATA SPECIAL SCHOOL - Sanitation	AW	Maintenance and repairs	Clean, refurbish, add additional pond and geolining of the ponds + fencing; Metering of inlet inflow and outflow at the ponds; Supply and install Chlorination system;	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	5,546,794	1,254,303	354,483
HENDRIK KANISE COMBINED SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	820,034	1,661,634	-
LOWER BUFUMBA SENIOR PRIMARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	AMATHOLE EAST			Mr. M Mduba	1,000,000.00	1,250,000.00	

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
COFIMVABA SCIENCE CENTRE	DOE	Maintenance and repairs	Maintenance and repairs	EC WHOLE			Mr. M Mduba	1,000,000.00	125,000.00	
EKUPHUMLENI SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST			Mr. M Mduba	1,000,000.00	125,000.00	
NDABANKULU SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	AMATHOLE EAST			Mr. M Mduba	1,000,000.00	125,000.00	
JULY SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	AMATHOLE WEST			Mr. M Mduba	1,000,000.00	125,000.00	
SHAWBURY SENIOR SECONDARY SCHOOL - Sanitation	AW	Maintenance and repairs	Supply and install chlorination system. Clean, refurbish, add additional pond and geo-lining of the ponds + fencing. Metering of inlet inflow and outflow at the ponds.	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	4,648,246	1,221,688	1,500
PHAHAMENG PRIMARY SCHOOL	DPW	New Infrastructure Assets	Block 1: New 2 x grade R classrooms, stores, sick bay, kitchen & ablution area. Block 2: New 2 x grade R classrooms, stores, sick bay & ablution area. External works: covered walkways, elevated water tanks, sewer reticulation, jungle gyms, covered play areas, sand pits and fencing.	JOE GQABI	Maletswai	Joe Gqabi District Municipality	Mr. M Mduba	1,324,000	-	-
HEALTOWN COMPREHENSIVE SCHOOL - Sanitation	AW	Maintenance and repairs	Supply and install Chlorination system; Construct new ponds, screen with metering include go-lining of the ponds + fencing	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	4,601,412	892,496	1,018,242
ST MATTHEWS HIGH SCHOOL - Sanitation	AW	Maintenance and repairs	Clean, refurbish, add additional pond and go-lining of the ponds + fencing; Metering of inlet inflow and outflow at the ponds; Supply and install Chlorination system	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	4,575,558	808,896	234,322
PHANDULWAZI AGRICULTURAL HIGH SCHOOL - Sanitation	AW	Maintenance and repairs	Supply and install Chlorination system; Clean, refurbish, add additional pond and go-lining of the ponds + fencing; Metering of inlet inflow and outflow at the ponds	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	4,415,365	921,046	1,018,063
NONKQUEBELA SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	3 classrooms roof structure blown off	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	4,377,356	-	-
NDAMASE SENIOR SECONDARY SCHOOL - Sanitation	AW	Maintenance and repairs	Design, supply, build foundation slab and control room unit (Control room, Lab, Kitchen, Ablution, and storage; Supply, construct footing, erect, elevated pressed steel tank of 160kl; 17 X 5000L Polyethylene RWVT	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	4,359,829	250,000	1,537,755

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
TSOLO SPECIAL SCHOOL - Sanitation	AW	Maintenance and repairs	with associated fittings and materials Supply and install chlorination system. Fencing of pond area.	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	3,569,906	1,360,655	1,328,152
NGOZI PRIMARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	ALFRED NZO WEST			Mr. M Mduba	1,000,000.00	125,000.00	
SVE SPECIAL SCHOOL	AW	Maintenance and repairs	Equip newly proposed Borehole and rising main.	ALFRED NZO WEST	Mataiele	Alfred Nzo District Municipality	Mr. M Mduba	3,160,000	-	657,815
ATHENKOSI PRIMARY SCHOOL	DPW	Maintenance and repairs	Provision of 3 prefab classrooms	BUFFALO CITY	Amahlathi	Amathole District Municipality	Mr. M Mduba	2,671,000	-	-
MIDDELAND SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	ALFRED NZO WEST			Mr. M Mduba	1,000,000.00	125,000.00	
IBIKA JUNIOR SECONDARY SCHOOL	CDC	New Infrastructure Assets	Single Grade R Facility, Fittings, Jungle Jim, Sand Pit, Ablutions-4 Toilet Seats-VIP Fencing (133m security+960 perimeter fence);1 Water tanks+ municipal water, Electricity; Under Cover Play Area etc	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	919,933	-	-
MAZIBUKO SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	CHRIS HANI WEST			Mr. M Mduba	1,000,000.00	125,000.00	
MOUNT ARTHUR GIRLS HIGH SCHOOL - Sanitation	AW	Maintenance and repairs	Construct new ponds, screens with metering include geolining of the ponds + fencing; Supply and Install Chlorination system	CHRIS HANI WEST	Enalaheni	Chris Hani District Municipality	Mr. M Mduba	2,441,806	800,000	1,064,062
VUKHAMBE SPECIAL SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	2,438,700	-	-
TUNGWENI JUNIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	2,406,494	657,703	-
BLYTHSWOOD HIGH SCHOOL	IDT	Upgrades and additions	Upgrades and additions	AMATHOLE EAST			Mr. M Mduba	1,000,000.00	125,000.00	
NTAPANE JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	OR TAMBO COASTAL			Mr. M Mduba	1,000,000.00	125,000.00	
TANGA SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	AMATHOLE EAST			Mr. M Mduba	1,000,000.00	125,000.00	
MODULAR CLASSROOMS	DOE	Upgrades and additions	PSP Services for assessments, design development and documentation for the implementation of infrastructure to conform with MUNSPSI.	EC WHOLE	EC WHOLE	EC WHOLE	Mr. M Mduba	1,000,000	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
DANIEL PIENAR	DOE	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	998,995	801,005	-
HLAMVANA JUNIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	2,274,128	622,181	-
FLAGSTAFF SENIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Ngquzu Hill	O.R.Tambo District Municipality	Mr. M Mduba	2,190,811	524,336	-
POPULAR GROVE JUNIOR PRIMARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	2,163,324	599,991	-
MTHAWELANGA JUNIOR PRIMARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	2,157,636	524,840	-
Kwakomani Secondary School	TMT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	2,156,138	599,583	-
NDINOMNTU PRIMARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	995,000	-	-
CLARKEBURY AGRICULTURAL SCHOOL (Hostel Renovations)	DBSA	Rehabilitation, renovations and refurbishment	Admin, Electricity, Fencing, Site Works	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	1,250,000	2,000,000	500,000
TSOMO PRIMARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	989,354	-	-
GWEBINDLALA SENIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	2,141,954	598,586	-
KHASHULE PRIMARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	2,112,926	614,128	-
BUFFALO CITY DISTRICT OFFICE - (Rubusana) - Generator	DOE	Maintenance and repairs	Maintenance and repairs				Mr. M Mduba	984,125	789,082	-
MANZANA SENIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	Provide 7 x 60sqm prefabricated classrooms on concrete slab, 1 x HOD Office; New Ablutions for Learners- Female Learner 10 seats, Male Learners 6 seat, 4 urinals Male Educator- 1 seats 1 urinals and Female Educator x2 seats(ALL Ablutions to be confirmed once the number of students from Enduku is	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	974,325	653,547	-

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			confirmed); Disabled Toilet; Drinking Fountains; Stormwater management; rainwater harvesting tanks connected to drinking points, rainwater harvesting to the existing buildings (make good existing gutters etc); make good at all damaged prefabricated existing classrooms; demolish ALL Existing dilapidated toilets and rehabilitate. New Electrical Connection New Food Garden							
ELMOR PRIMARY SCHOOL	DPW	New Infrastructure Assets	4 x Grade R classrooms, WC, kitchen, office, storerooms, playground, furniture, fencing and entrance gates.	SARAH BAARTMAN	Baviaans	Sarah Baartman District Municipality	Mr. M Mduba	600,000	-	-
MASIPHATHISANE SECONDARY SCHOOL	CDC	Maintenance and repairs	Refurbishment of Administration Space(s); Refurbishment of Fencing	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	2,022,279	259,821	-
VULNGCOBO SENIOR SECONDARY SCHOOL	DBSA	Upgrades and additions	New Classrooms x 23, New HOD x 4, New Multipurpose classroom, New science lab, New Parking Area, New Guardhouse, New Ablutions -2 (Learners & teachers), Sewerage Solution, Water Supply Solution, Fencing, Assembly area, Refuse yard, Bulk electricity supply, Storm water, New Admin block, New Computer lab, New Library, New Kitchen, New Dining hall, Landscaping, Sport field, New furniture, Decanting, Hoarding, New HOD x 1	AMATHOLE EAST	Mbrhashe	Amathole District Municipality	Mr. M Mduba	965,406	4,108,308	13,812,875
LOWER SEPLAN SENIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	954,302	-	-
IKAMVA LESIZWE PUBLIC SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	820,034	1,361,634	-
JOHNSON NQONQOZA SENIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Blue Crane Route	Sarah Baartman District Municipality	Mr. M Mduba	788,208	557,765	-
QUMBU CMC (Replaced Hechter Peterson High)	TMT	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	781,036	2,891,634	-
T E M MRWETYANA SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	777,536	941,634	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
ZONNEBLOM JUNIOR PRIMARY SCHOOL	IDT	Maintenance and repairs	Build 11 classrooms and 1 multi-purpose centre, Admin block, Soup kitchen, Grade R, 24 Pt toilet, 573 Security fencing, 17 water tanks, Demolish existing structure and External works. Monies for Final Account and PSP's	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	1,875,850	-	-
VELILE SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	777,536	789,634	-
PHAKAMISA HIGH SCHOOL	CDC	Maintenance and repairs	600 metres of new fencing; Refurbishment of Fencing; 4 Refurbishment of Teaching Space(s)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	1,874,608	270,000	-
AGENT FEES (AW)	AW	Non Infrastructure	Programme Implementation Agent Fees	EC WHOLE	EC WHOLE	EC WHOLE	Mr. M Mduba	6,539,667	1,660,399	1,844,644
VAN COLLER PUBLIC SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	1,854,233	524,956	-
NOLITHA SPECIAL SCHOOL - Water	AW	Maintenance and repairs	Construct footing, erect, elevated pressed steel tank of 100kl. Equipping of a new borehole including electrical control panel, Groundwater exploration with drilling and registration of Boreholes. Construction of a low voltage line. Construction of a low voltage line. Construction of Rising Main, 17 X 5000L Polyethylene RWT with associated fittings and materials	ALFRED NZO WEST	Umtzimbubu	Alfred Nzo District Municipality	Mr. M Mduba	1,704,885	542,356	200,000
QHAYIALETHU INTERMEDIATE SCHOOL (Replaced GRASLAAGTE PS)	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	766,645	1,611,634	-
FREEMANTLE AGRICULTURAL SCHOOL - Sanitation	AW	Maintenance and repairs	Clean, refurbish, add additional pond and geolining of the ponds + fencing. Metering of inlet inflow and outflow at the ponds. Supply and Install Chlorination system.	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	1,626,289	872,053	684,022
SIMZAMILE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	13 New Teaching Space(s); 13 New Toilet(s); 12 New Administration Space(s); Furniture; 4 Maintenance & Repairs; 4 New Water Infrastructure	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	886,568	12,694,876	10,000,000
LOWER GQAGA PRIMARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	1,625,000	-	-
LA-GRANGE SENIOR SECONDARY	AW	Maintenance and repairs	Design and construction of 18 waterborne ablations with septic tank and soak-away system	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	1,599,355	500,000	1,493,168

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
SCHOOL - Sanitation										
IKWEZI LOKUSA SPECIAL SCHOOL - Sanitation	AW	Maintenance and repairs	Construct new ponds, screens with metering include geolining of the ponds + fencing	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	1,588,568	1,000,000	1,017,578
NONKQUBELA SENIOR SECONDARY SCHOOL	DBSA	Upgrades and additions	Provide 6 x Prefab Classrooms including 6 Rainwater tanks including Bulk Earthworks and walkways and ramps. Electrical Upgrade	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	3,167,382	1,572,413	-
HERTZOG PRIMARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	884,044	585,578	-
BLYTHSWOOD HIGH SCHOOL - Sanitation	AW	Maintenance and repairs	Clean, refurbish, add additional pond and geolining of the ponds + fencing; Metering of inlet inflow and outflow at the ponds. Supply and Install Chlorination system	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	1,478,098	899,230	-
KHUTLISO DANIELS SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	757,694	1,621,634	-
EZIZITANENI JUNIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	1,402,678	657,558	-
EZIZITANENI JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	875,000	-	-
JONGILE NOMPONDO SECONDARY SCHOOL - Water	AW	Maintenance and repairs	Supply, construct footing, erect, elevated pressed steel tank of 140KL. Material supply for construction 11 X 5000L Polyethylene RWT with associated fittings and materials + stand	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	1,362,769	283,464	1,500
NLEMEZA PRIMARY SCHOOL	CDC	Maintenance and repairs	24 Refurbishment of Teaching Space(s)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	1,355,282	99,000	-
LAERSKOOL SOMERSET'S GIFT	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Kou-Kamma	Sarah Baartman District Municipality	Mr. M Mduba	872,789	580,535	-
KUYASA COMBINED SCHOOL (Replaced DAMBUZA PUBLIC PS)	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	724,248	1,561,634	-
FORT BEAUFORT PRIMARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	1,318,896	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
NKANGELEKO INTERMEDIATE SCHOOL (Replaced Ncemera JPS)	TMT	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	723,837	891,634	-
EMQHAPHINI JUNIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	866,073	583,153	-
ALIWAL NORTH HIGH SCHOOL	DOE	Upgrades and additions	Upgrades and additions	JOE QQABI	Maletswai	Joe Qqabi District Municipality	Mr. M Mduba	183,472	1,388,654	-
MORESON PRIMARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Sundays River Valley	Sarah Baartman District Municipality	Mr. M Mduba	866,073	579,842	-
MZAMOMHLE ECD / WHITTLESEA	DOE	Maintenance and repairs	Maintenance and repairs	Chris Hani West	Enock Mgilima	Chris Hani District Municipality	Mr. M Mduba	863,144	-	-
TANDANANI SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs				Mr. M Mduba	850,000.00	350,000.00	
UPPER DADAMBA JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	AMATHOLE EAST			Mr. M Mduba	850,000.00	350,000.00	
NONDWE SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	AMATHOLE EAST			Mr. M Mduba	850,000.00	350,000.00	
GEORGE DICKERSON PRIMARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	708,340	781,634	-
KLIPLAAT SENIOR SECONDARY SCHOOL (Replaced Zwelitsha PS)	TMT	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	659,345	1,331,634	-
HAMBURG PRIMARY SCHOOL - Sanitation	AW	Maintenance and repairs	Design, construct septic tank and soakaway system	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	1,111,110	249,986	285,180
HEALDTOWN COMPREHENSIVE SCHOOL - Water	AW	Maintenance and repairs	Design, supply, build foundation slab and control room unit (Control room, Lab, Kitchen, Ablution, and storage; Supply, construct footing, erect, elevated pressed steel tank of 300kl)	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	1,059,620	1,100,000	1,500
SEYISI PRIMARY SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	800,000	3,000,000	12,000,000

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
NCEDO SECONDARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	797,172	-	-
FUNDANI HIGH SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Amathole	Amathole District Municipality	Mr. M Mduba	797,078	615,066	-
NDAMASE SENIOR SECONDARY SCHOOL - Water	AW	Maintenance and repairs	Design, supply, build foundation slab and control room unit (Control room, Lab, Kitchen, Ablution, and storage; Supply, construct footing, erect, elevated pressed steel tank of 160kl; 17 X 5000L Polyethylene RWT with associated fittings and materials	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	1,037,808	500,000	1,500
NKANGELEKO INTERMEDIATE SCHOOL	DPW	New Infrastructure Assets	New Infrastructure Assets	ALFRED NZO WEST	Umzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	600,000	-	-
ABERDEEN PRIMARY PUBLIC SCHOOL (Replaced LUXOLO INTERMEDIATE)	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Camdeboo	Sarah Baartman District Municipality	Mr. M Mduba	653,652	781,634	-
NDAMASE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	21 New Administration Space(s); New Electricity Infrastructure; New Fencing; Furniture; -3 Bulk Infrastructure; 13 New Toilet(s); 45 New Teaching Space(s); 0 New Water Infrastructure	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	783,720	3,490,869	14,689,262
GLEN ADELAIDE JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	782,021	-	-
NTSIKA SENIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	650,151	981,634	-
FORT MALAN SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	13 New Administration Space(s); New Electricity Infrastructure; Furniture; 0 Bulk Infrastructure; 18 New Toilet(s); 18 New Teaching Space(s); 6 New Water Infrastructure	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	562,300	3,879,920	14,024,236
IMFUNKEO YELITHA PS	TMT	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	640,664	1,441,634	-
MOSES MABIDA SENIOR SECONDARY SCHOOL (Replaced NTSIKA SSS)	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	625,452	961,634	-

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HLUMANI SENIOR SECONDARY SCHOOL (Replaced Nonkqubela JPS)	TMT	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	609,254	1,231,634	-
ANNASHAW PRIMARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	768,458	1,601,286	-
SIZINGISILE SENIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	767,558	572,982	-
FIKIZOLO PUBLIC PRIMARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	599,821	971,634	-
NCAPAI JUNIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	766,472	610,283	-
MSOBOMVU SENIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	761,265	572,116	-
EKUPHUMLENI PRIMARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	577,890	1,321,634	-
DOE SCHOOLS & OFFICE FURNITURE (MAINTENANCE)	DOE	Maintenance and repairs	Maintenance and repairs				Mr. M Mduba	750,000	966,844	-
NKANUNU PRE SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	750,000		
XOLUZWE SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	AMATHOLE EAST			Mr. M Mduba	750,000.00	100,000.00	
BHOLANI PRE SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs				Mr. M Mduba	725,250	-	
DALINDYEBO SENIOR SECONDARY (Replaced Nosizwe High)	TMT	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	574,457	1,221,634	-
ARCHIE MBOLEKWA JUNIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	574,018	1,311,634	-
NYIBIBA PRIMARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	720,341	-	

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NATHANIEL PAMLA HIGH SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Nqushwa	Amathole District Municipality	Mr. M Mduba	716,908	524,336	-
ESTOFINI PRIMARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	715,000	-	-
KHANYOLWETHU SENIOR SECONDARY (Replaced Masijongane JPS)	TMT	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	571,300	1,151,634	-
WILLOWVALE SENIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	695,148	600,111	-
SW MBANGA JUNIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	691,016	564,974	-
NYULULA JUNIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	684,687	-	-
FEZWE PRIMARY SCHOOL	IDT	Upgrades and additions	Upgrades and additions	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	682,727	305,370	-
MPONGO PRIMARY SCHOOL	IDT	Upgrades and additions	Upgrades and additions	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	682,727	305,370	-
NCEMERA JPS	IDT	Upgrades and additions	Upgrades and additions	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	682,727	305,370	-
SOBANTU SSS	IDT	Upgrades and additions	Upgrades and additions	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	682,727	305,370	-
XHAMA PRIMARY SCHOOL	IDT	Upgrades and additions	Upgrades and additions	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	682,727	305,370	-
ZWELANDILE PRIMARY SCHOOL	IDT	Upgrades and additions	Upgrades and additions	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	682,727	305,370	-
MABANDLA ISS	IDT	Upgrades and additions	Upgrades and additions	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	682,727	305,370	-
NONKUNZI ISS	IDT	Upgrades and additions	Upgrades and additions	CHRIS HANI WEST	Emalaheni	Chris Hani District Municipality	Mr. M Mduba	682,727	305,370	-
MBAXA PRIMARY JUNIOR SCHOOL	IDT	Upgrades and additions	Upgrades and additions	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	682,727	305,370	-

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ROSMEAD (IDRC) PRIMARY SCHOOL	IDT	Upgrades and additions	Upgrades and additions	CHRIS HANI WEST	Inxuba Yethemba	Chris Hani District Municipality	Mr. M Mduba	682,727	305,370	-
LUTUBENI SSS	IDT	Upgrades and additions	Upgrades and additions	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	682,727	305,370	-
NTSHABENI PRIMARY SCHOOL	IDT	Upgrades and additions	Upgrades and additions	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	682,727	305,370	-
NOMAKA MBEKI TECH SSS	IDT	Upgrades and additions	Upgrades and additions	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	682,727	305,370	-
NOXHAKAZA JSS	IDT	Upgrades and additions	Upgrades and additions	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	682,727	305,370	-
MOLEFE SENIOR PRIMAY SCHOOL	IDT	Upgrades and additions	Upgrades and additions	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	682,727	305,370	-
KAMA HIGH SCHOOL	IDT	Upgrades and additions	Upgrades and additions	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	682,727	305,370	-
NGANGELIZWE SSS	IDT	Upgrades and additions	Upgrades and additions	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	682,727	305,370	-
NGQELE PRIMARY SCHOOL	IDT	Upgrades and additions	Upgrades and additions	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	682,727	305,370	-
QIBIRA PRIMARY SCHOOL	IDT	Upgrades and additions	Upgrades and additions	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	682,727	305,370	-
NTSIKAYEZWE SSS	IDT	Upgrades and additions	Upgrades and additions	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	682,727	305,370	-
COLDSTREAM JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	SARAH BAARTMAN	Kou-Kamma	Sarah Baartman District Municipality	Mr. M Mduba	3,710,077	300,000	-
ASHTON GONTSHI PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	3,050,837	300,000	-
BROWNLEE JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	2,562,109	280,000	-
ADOLPH SCHAUDER PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	2,554,000	280,000	-
AYLIFF PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	2,458,092	260,000	-

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BUMBANANI PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Amahle District Municipality	Amahle District Municipality	Mr. M Mduba	2,437,487	260,000	-
DIE HEUWEL PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	2,148,029	250,000	-
ZWELITSHA PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	1,871,419	250,000	-
CHUMANI JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	1,871,368	250,000	-
MZUXOLILE HIGH SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	1,584,054	250,000	-
DUNCAN VILLAGE PUBLIC SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	1,563,960	250,000	-
NEWELL PUBLIC HIGH SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	1,459,034	250,000	-
MGOMANZI JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	1,407,929	250,000	-
MNGCUNUBE PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	1,405,815	250,000	-
DESPATCH PREPARATORY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	1,333,942	250,000	-
EZ PONDO JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	1,293,458	250,000	-
EBHOTWE JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	1,293,458	250,000	-
SEYISI PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	1,248,739	250,000	-
GELVAN PARK PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	1,195,480	250,000	-
LUKHANYO JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	1,162,892	250,000	-
NGQWANGELE JUNIOR SECONDARY & TECHNICAL SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	1,118,941	250,000	-

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JOHANHUIS (MOR) PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	SARAH BAARTMAN	Kou-Kamma	Sarah Baartman District Municipality	Mr. M Mduba	1,097,333	250,000	-
LUKHANYISO JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	1,087,927	250,000	-
KLIPPLAAT SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	SARAH BAARTMAN	Ikwezi	Sarah Baartman District Municipality	Mr. M Mduba	1,037,546	250,000	-
MZOKHANYO HIGH SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	1,032,638	250,000	-
PATENSIE AGRICULTURAL SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	1,031,770	250,000	-
VUKAYIBAMBE SECONDARY SCHOOL	IDT	Maintenance and repairs	Provision of prefabricated classrooms and ablutions	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	1,000,000	1,500,000	-
CABAZANA JUNIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Double Grade R Facility, Fittings, Jungle Jim, Sand Pit, Under Cover Play Area etc	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	5,841,477	1,150,000	750,000
MALIKHANYE SSS	IDT	Upgrades and additions	Upgrades and additions	JOE QQABI	Senqu	Joe Qqabi District Municipality	Mr. M Mduba	682,727	305,370	-
CWENGQWANA PRIMARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Amathole	Amathole District Municipality	Mr. M Mduba	681,424	524,840	-
BYLETTS COMBINED SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Great Kei	Amathole District Municipality	Mr. M Mduba	672,728	1,027,272	-
MBIZANA DISTRICT OFFICE	DBSA	Maintenance and repairs	Prefabricated structures for the Bizana District Offices	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	1,000,000	-	-
ADDO PRIMARY SCHOOL	DPW	Upgrades and additions	Admin block computer lab & library, multi purpose classroom, 14 new classrooms, 3 new HOD offices, new ablutions, science lab, nutrition centre, double grade R classroom, guard house and refuse room, court yard areas, parking areas, fencing, moving to prefab units & water tanks.	SARAH BAARTMAN	Sundays River Valley	Sarah Baartman District Municipality	Mr. M Mduba	33,140,800	1,000,000	-
VULI VALLEY SENIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	670,963	563,500	-
UKHANYO SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	670,382	559,638	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
TANTYI PUBLIC SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	563,050	1,621,634	-
ELUXOLWENI JUNIOR PRIMARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	658,407	561,697	-
PHAKANA PUBLIC SCHOOL	CDC	Upgrades and additions	Upgrades and additions	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	1,029,108	250,000	-
AV BUKANI PRIMARY SCHOOL (Replaced HENDRIK KANISE COMBINED)	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	521,685	2,911,634	-
QUEENSTOWN GIRLS HIGH SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	652,285	317,715	-
ELMOR PRIMARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	492,133	981,634	-
TSHANTSHALA SENIOR PRIMARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	947,302	528,774	-
PHILLIP NIKWE PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	1,016,030	250,000	-
GRIFFITHS SENIOR PRIMARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	942,728	532,337	-
MASIBAMBANE 67	DOE	Maintenance and repairs	Maintenance and repairs		Nyandeni		Mr. M Mduba	643,080		
THEMBELULHE EDUCARE CENTRE	DOE	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	641,874		
VUTHONDABA FULL SERVICE SCHOOL (Replaced Kuyasa SSS)	TMT	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	490,089	2,021,634	-
MASIZAKHE DAY CARE CENTRE	DOE	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	640,638		
Vukuzakhe DCC	DOE	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST		Amathole District Municipality	Mr. M Mduba	638,868	-	-
ETHEL VALENTINE	DOE	Maintenance and repairs	Maintenance and repairs				Mr. M Mduba	633,156	966,844	-
MOSHI PRIMARY SCHOOL	DOE	Maintenance and repairs	1 classroom (old type prefab) peeled open. Ridge capping missing on toilets	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	913,982	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
NKOZO JUNIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Ngqauza Hill	O.R.Tambo District Municipality	Mr. M Mduba	912,363	530,007	-
MZONGWANA JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Roof blown away	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	891,900	-	-
SINTHEMBA PRE-SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	JOE QQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	630,781	-	-
Mzomomhle DCC	DOE	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST		Amathole District Municipality	Mr. M Mduba	625,927	-	-
HANKEY SENIOR SECONDARY SCHOOL (Replaced Amazizi SSS)	TMT	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	487,083	1,421,634	-
LESEDI PRE-SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs		Matatiele		Mr. M Mduba	625,152	-	-
DOUGLAS MBOPA SECONDARY SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	619,000	3,000,000	8,000,000
JABAVU HIGH SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	870,260	-	-
NGQIKA JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	1,011,809	250,000	-
KHANYISA SPECIAL SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	613,369	936,631	-
NYAMANKULU PRE-SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	612,404	-	-
NONCEBA SENIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	611,322	556,635	-
TSOLO HIGH SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	464,987	2,021,634	-
MZINGISI JUNIOR PRIMARY SCHOOL	CDC	Rehabilitation, renovations and refurbishment	23 New Toilet(s); 15 New Teaching Space(s); 5 New Administration Space(s); 1 New Sanitation Infrastructure;	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	609,113	5,451,433	26,048,465
MAKAULA SENIOR SECONDARY SCHOOL - Sanitation (Hostel)	AW	Maintenance and repairs	Construction of waste water treatment works and grey water recycling with filtration and pumping system. Supply and install Chlorination system	ALFRED NZO WEST	Umtzmvubu	Alfred Nzo District Municipality	Mr. M Mduba	604,552	500,000	1,565,514

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
WINTERBERG AGRICULTURAL HIGH SCHOOL	DOE	Maintenance and repairs	Hostel roof blown off, plumbing damaged. Electrical installation damaged. Internal joinery, Carport roof damaged. Broken window panes	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	863,070	-	-
AMASANGO CAREER SCHOOL	DPW	Upgrades and additions	Upgrades and additions	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	602,600	3,320,000	9,560,000
KAREEDOUW JUNIOR SECONDARY (Replaced Luthanyiso ISS)	TMT	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	437,356	2,321,634	-
MAPASA JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	12 New Administration Space(s); New Electricity Infrastructure; 735 metres of new fencing; Furniture; 0 Bulk Infrastructure; 26 New Toilet(s); 14 New Teaching Space(s); 5 New Water Infrastructure	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	536,511	3,481,214	12,725,600
MCHENI JUNIOR PRIMARY SCHOOL	IDT	Maintenance and repairs	Provision of prefabricated classrooms and ablutions	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	599,000	-	-
ADELAIDE GYMNASIUM	DOE	Maintenance and repairs	Maintenance and repairs	EC WHOLE	EC WHOLE	EC WHOLE	Mr. M Mduba	593,583	906,417	-
LEADERSHIP INSTITUTE (Trinset)	DPW	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	591,000	3,000,000	6,500,000
NQWEBA SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Camdeboo	Sarah Baartman District Municipality	Mr. M Mduba	590,365	551,376	-
CALEY JUNIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	590,065	554,543	-
ALEXANDRIA PRIMARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	583,366	550,654	-
N V CEWU PUBLIC PRIMARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	421,692	1,331,634	-
ANDREW MOYAKHE CENTRE OF ACADEMIC EXCELLENCE	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	244,675	2,861,634	-
QOKOLWENI PRIMARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	770,598	606,375	-
MAKANA PUBLIC PRIMARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	777,048	1,621,634	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
PORT ALFRED JUNIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	572,542	549,536	-
NV CEWU PUBLIC PRIMARY SCHOOL	CDC	New Infrastructure Assets	New Electricity/Infrastructure; 50 metres of new fencing; 565 Bulk Infrastructure; 11 New Toilet(s); 3 New Teaching Space(s); 2 New Water Infrastructure	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	546,708	-	-
MGUDLWA SENIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	2,381,018	1,870,246	-
AMATOLAVILLE JUNIOR SECONDARY SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	569,650	3,000,000	15,000,000
MOKHESENG SENIOR SECONDARY SCHOOL	DBSA	Upgrades and additions	PSP Services for Project to be closed out	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	568,795	3,781,599	-
BUTTERWORTH COLLEGE (AE DISTRICT OFFICE)	DOE	Maintenance and repairs	Maintenance and repairs				Mr. M Mduba	566,077	864,414	-
QUAGGA PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	1,010,404	250,000	-
LOWER QOBONCO JUNIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	2,096,288	2,512,377	-
BASHEE COMPREHENSIVE HIGH SCHOOL	CDC	Upgrades and additions	16 New Administration Space(s); New Electricity Infrastructure; 950 metres of new fencing; Furniture; 0 Bulk Infrastructure; 22 New Toilet(s); 29 New Teaching Space(s); 11 New Water Infrastructure	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	436,475	5,134,070	8,747,865
MBOZISA JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	3 classroom roofs blown away	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	734,611	-	-
Litlha	DOE	Maintenance and repairs	Maintenance and repairs	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	558,930	-	-
D M SKOSANA SENIOR SECONDARY SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	554,700	5,000,000	13,000,000
ST JOHNS COLLEGE	DOE	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	554,011	845,989	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
KHALENI SENIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	8 Classroom roofs badly damaged	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	732,951	-	-
ZIMISELE JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	5 classroom extensive roof damage, 1 classroom barge and fascia boards damaged	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	731,033	-	-
KwaMATAMBO SENIOR PRIMARY SCHOOL	IDT	Upgrades and additions	Double Grade R Facility, Single Grade R, Fittings, Jungle Jim, Sand Pit, Under Cover Play Area etc	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	8,663,513	670,000	-
TUTUYU PRIMARY SCHOOL	CDC	Upgrades and additions	7 New Teaching Space(s); 20 New Administration Space(s); 1 New Sanitation Infrastructure; 19 Bulk Infrastructure; 29 New Toilet(s); 0 New Water Infrastructure	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	90,000	2,788,081	9,909,229
ZANOKHANYO NTLABENI PRE-SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs		Umzimvubu		Mr. M Mduba	549,446		
KUYASA ECD CENTRE	DOE	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	549,338		
DALIBUNGA COMPREHENSIVE HIGH SCHOOL	DOE	Maintenance and repairs	Roof blown away and hall	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	722,352	-	-
LANGALETHU JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	983,365	250,000	-
SPANDAU PUBLIC SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Camdeboo	Sarah Baartman District Municipality	Mr. M Mduba	541,667	3,000,000	2,677,001
ARCHIE VELILE SENIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	721,211	1,829,385	-
HOBRSKOOL JANSVILLE	DOE	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Ikwezi	Sarah Baartman District Municipality	Mr. M Mduba	541,667	3,000,000	-
TAMBEKILE SENIOR SECONDARY SCHOOL	DBSA	Upgrades and additions	PSP Services for Project to be closed out	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	539,900	4,338,921	-
GCINUBUZWE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Upgrades and additions	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	879,034	8,355,566
NTABENI PRIMARY SCHOOL - Hostel	CDC	New Infrastructure Assets	Provision of Boarding Facility	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	780,000	605,991	-
QIBA JUNIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	1,876,491	1,842,936	-

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ST THOMAS SPECIAL SCHOOL - Water	AW	Maintenance and repairs	Supply, construct footing, erect, elevated pressed steel tank of 120kl; Material supply for construction	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	689,439	-	1,500
XUME PRIMARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	688,787	-	-
KAMDEBO PRIMARY SCHOOL	CDC	Rehabilitation, renovations and refurbishment	Rehabilitation, renovations and refurbishment	SARAH BAARTMAN	Camdeboo	Sarah Baartman District Municipality	Mr. M Mduba	521,130	3,444,856	11,249,562
PAKAMANI SENIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	520,855	547,406	-
SOMMERVILLE EDUCARE CENTRE	DOE	Maintenance and repairs	Maintenance and repairs				Mr. M Mduba	518,307		
PELLSRUS JUNIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	515,957	2,043,694	-
WILLOWMORE SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Baviaans	Sarah Baartman District Municipality	Mr. M Mduba	511,213	2,043,204	-
KENTANI JUNIOR SECONDARY SCHOOL	CDC	New Infrastructure Assets	Single Grade R Facility, 4 Toilet Seats -VIP,Fittings, Jungle Jim, Sand Pit, Fencing (131m security+712 perimeter fence);2 Water tanks+ municipal water, Electricity; Under Cover Play Area etc	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	501,200	-	-
JOJO SENIOR SECONDARY SCHOOL	DBSA	Rehabilitation, renovations and refurbishment	Parking, Walkways, Furniture & Equipment, Landscaping, Hoarding, Decanting (temp kitchen and hostels), New Laundry, New hostel support block, New Hostel TV/ Games rooms, New service yard with new entrance	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	510,000	3,000,000	5,000,000
LUZIE DRIFT JUNIOR SECONDARY SCHOOL - Hostel	CDC	New Infrastructure Assets	Provision of Boarding Facility	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	550,000	1,114,212	-
TINANA JUNIOR SECONDARY SCHOOL - Hostel	CDC	New Infrastructure Assets	Provision of Boarding Facility	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	508,221	605,991	-
ANDRIESKRAAL PRIMARY SCHOOL - Hostel	CDC	New Infrastructure Assets	Provision of Boarding Facility	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	508,221	605,991	-
STERKSPRUIT JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	50% of 26 classrooms roof damaged	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	665,601	-	-
ZIBI MEYER PRIMARY SCHOOL - Hostel	CDC	New Infrastructure Assets	Provision of Boarding Facility	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	508,221	605,991	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
COFIMVABA CMC	DOE	Maintenance and repairs	Maintenance and repairs				Mr. M Mduba	506,139	772,886	-
MAQOMA PRIMARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	505,346	1,785,300	-
PONTSENG JUNIOR SECONDARY SCHOOL - Hostel	CDC	New Infrastructure Assets	Provision of Boarding Facility	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	508,221	605,991	-
THUBALETHU SECONDARY SCHOOL - Water	AW	Maintenance and repairs	Supply, construct footing, erect, elevated pressed steel tank of 140kl. Fencing package plant and chlorination pond. Supply and install chlorination system. Design, supply, build foundation slab and control room unit (Control room, Lab, Kitchen, Ablution, and storage); Material supply for construction of slab for Jojo Tanks	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	651,887	84,696	1,500
NONKQUBELA SENIOR SECONDARY SCHOOL	DBSA	Upgrades and additions	PSP Services for Project to be closed out	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	503,792	3,169,675	-
PHANDULWAZI AGRICULTURAL HIGH SCHOOL - Water	AW	Maintenance and repairs	Supply, construct footing, erect, elevated pressed steel tank of 140kl for 48hr storage; Design, supply, build foundation slab and control room unit (Control room, Lab, Kitchen, Ablution, and storage)	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	645,572	792,000	1,500
EMERGENCY TOILETS	DOE	Maintenance and repairs	Maintenance and repairs	EC WHOLE	EC WHOLE		Mr. M Mduba	500,000	2,500,000	3,000,000
MOSA SIBI SENIOR SECONDARY SCHOOL	AW	Maintenance and repairs	Refurbish ablutions and sewerage network; Equipping of borehole and rising main pipeline to concrete and jojo tanks; 19 X 5000L Polyethylene Rain water tank with associated fittings and materials; Equipping of Borehole for electrification; Equipping of borehole; Construction of low voltage line	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	642,000	500,000	1,306,641
MBIZANA DISTRICT OFFICE	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	500,000	5,000,000	15,000,000
DUMALISILE COMPREHENSIVE HIGH SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	500,000	3,000,000	-
STERKSPRUIT SENIOR SECONDARY SCHOOL	DBSA	Upgrades and additions	Construction of new 1,8m security fence. Construction of new 15kW SOLAR panel system including invertors and batteries. Renovation	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	500,000	-	3,589,134

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
St Getman ECD Centre	DOE	Maintenance and repairs	of existing building. Installation of energy saving lights with motion sensors	O R TAMBO INLAND		O.R.Tambo District Municipality	Mr. M Mduba	640,000	-	-
MOUNT HARGREAVES SENIOR SECONDARY SCHOOL	DBSA	Upgrades and additions	1. Construction of New Admin Block, 2. Construction of New Nutrition Block, 3. Construction of New Ablution Block for Educators and Learners, 4. Reconfigure Existing 1x8 classroom Block with an attached 2 Computer Labs to include 2No. New store rooms, 5. Reconfigure Existing Science Lab, Clerks office, Printing room, Deputy Principal's office, Principal's office, Consumer room, Library and HOD to 1x2 Classroom, HoD, Library, 6. Renovate Existing 1x6 Classroom Block, 7. Renovate existing Technical Workshop, 8. Upgrade existing electricity, 9. Water Harvesting into JOJO Tanks with associated reticulation to Fountains and Standpipe, 10. Drilling and Equipping of Bore hole with associated Elevated Storage Tank 11. Construction of Covered Walkways and Car Park, 12. Construction of existing Perimeter Fence, 13. Construction of Security Gate House 14. Construction of Refuse Recycling Chamber	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	500,000	5,553,905	-
MCEULA SENIOR SECONDARY SCHOOL	DBSA	Upgrades and additions	provision of 5 new Prelab classrooms - Monies for PSP's	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	500,000	4,341,351	-
ST MATHEWS JUNIOR SECONDARY SCHOOL	DPW	Rehabilitation, renovations and refurbishment	Scope of work to be verified upon assessment of the current conditions on site	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	500,000	1,000,000	10,000,000
SIKHULILE PUBLIC SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	978,570	250,000	-
DUMPRANA SENIOR SECONDARY SCHOOL	CDC	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	500,000	500,000	-
KOTYANA PRIMARY SCHOOL	CDC	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	500,000	500,000	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
KwaNTSHUNQE JUNIOR SECONDARY SCHOOL	CDC	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	500,000	500,000	-
VALELA	DOE	Maintenance and repairs	Maintenance and repairs		Ntabankulu		Mr. M Mduba	617,906		
Ntsimbakazi Day Care Centre	DOE	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST		Amathole District Municipality	Mr. M Mduba	614,501	-	-
ZWELENQABA SECONDARY SCHOOL	CDC	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	500,000	500,000	-
GWEBINDLALA JUNIOR SECONDARY SCHOOL	DPW	New Infrastructure Assets	New Infrastructure Assets	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	500,000	-	-
NOMVUME JUNIOR PRIMARY SCHOOL	DBSA	Maintenance and repairs	PSP Services for assessments of school to determine the requirements to conform with MUNSPSI	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	500,000	4,721,936	3,200,000
LEADERSHIP INSTITUTE (Mandla Makupula)	DOE	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	500,000	1,500,000	3,500,000
LEADERSHIP INSTITUTE (Mandla Makupula)	DOE	Maintenance and repairs	renovations	EC WHOLE	EC WHOLE	EC WHOLE	Mr. M Mduba	500,000	1,500,000	3,500,000
ZWELITSHA HEAD OFFICE	DOE	Maintenance and repairs	Routine maintenance at Head Office	EC WHOLE	EC WHOLE	EC WHOLE	Mr. M Mduba	500,000	1,500,000	3,500,000
SAKHISIZWE SENIOR SECONDARY SCHOOL - II	DPW	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	600,000	-	-
LEADERSHIP INSTITUTE (Queenstown)	DOE	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Enock Mgijima	Chris Hani District Municipality	Mr. M Mduba	500,000	1,500,000	3,500,000
LEADERSHIP INSTITUTE (Trinset)	DOE	Maintenance and repairs	Scope of work to be verified upon assessment of the current conditions on site	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	500,000	1,500,000	3,500,000
LEADERSHIP INSTITUTE (Algoa)	DOE	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	500,000	1,500,000	3,500,000
JONGINTABA SENIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	Complete Renovation to burned down admin block including Fencing Upgrade around the buildings and Electrical.	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	500,000	1,274,565	-
MERRYVALE SCHOOL	DBSA	Maintenance and repairs	PSP Services for assessments of school to determine the requirements to conform with MUNSPSI	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	500,000	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
MANZABILA SPECIAL SCHOOL	DBSA	Maintenance and repairs	PSP Services for assessments, design development and documentation for the implementation of infrastructure to conform with MUNSPSL.	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	500,000	-	-
BYLETTS COMBINED SCHOOL - Water	AW	Maintenance and repairs	Supply, construct footing, erect, elevated pressed steel tank of 140kl; Design, supply, build foundation slab and control room unit (Control room, Lab, Kitchen, Ablution, and storage; Supply of material for Rain water Tank; Construction of boreholes, equipping with rising main to existing reservoir and electrical supply from the school; Construction of concrete slabs for gas chlorination	BUFFALO CITY	Great Kei	Amathole District Municipality	Mr. M Mduba	588,022	235,547	500
INYIBIBA PUBLIC SECONDARY SCHOOL	DOE	Maintenance and repairs	3 classrooms roof partly blown off. Consequential damage to 15 classrooms due to flying debris. Un-used buildings (2 blocks) vandalised.	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	585,831	-	-
VALELO JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Upgrades and additions	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	493,609	5,519,049	7,815,300
QANQISO JUNIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	1,531,152	1,720,369	-
ST MATTHEWS PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE WEST	Amahlati	Amathole District Municipality	Mr. M Mduba	978,570	250,000	-
Dandee Pre School	DOE	Maintenance and repairs	Maintenance and repairs	ALFRED NZO WEST		Alfred Nzo District Municipality	Mr. M Mduba	574,847	-	-
LANGALETU JUNIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	490,556	1,018,918	-
UPPER FALAKAHLA JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Upgrades and additions	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	1,466,761	5,221,634	2,000,000
SAMKELWE SENIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Sundays River Valley	Sarah Baartman District Municipality	Mr. M Mduba	489,620	2,040,975	-
LOWER SITOLEN PRIMARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	1,227,342	2,412,322	-

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Nyameko Dcc	DOE	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	569,571	-	-
LUNGISO PUBLIC SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	486,210	2,440,623	-
ELUXOLWENI PRE-SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	JOE QQABI	Elundini	Joe Qqabi District Municipality	Mr. M Mduba	484,457	-	-
ULANA AGRICULTURAL SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE WEST	Amathole	Amathole District Municipality	Mr. M Mduba	978,570	250,000	-
THEMBEKA JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	978,570	250,000	-
XHAMA PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	978,570	250,000	-
TSITSIKAMA PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	SARAH BAARTMAN	Kou-Kamma	Sarah Baartman District Municipality	Mr. M Mduba	978,570	250,000	-
TRIONF PRIMARY SCHOOL	DPW	Upgrades and additions	Upgrades and additions	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	480,390	4,000,000	2,000,000
JOE QQABI SENIOR SECONDARY SCHOOL	DOE	New Infrastructure Assets	Provision of 4 New VIP Toilets and 2 X 2,500L Water Tanks	JOE QQABI	Senqu	Joe Qqabi District Municipality	Mr. M Mduba	447,663	-	-
WOODLANDS PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	SARAH BAARTMAN	Kou-Kamma	Sarah Baartman District Municipality	Mr. M Mduba	978,570	250,000	-
EMZOMNCANE PRIMARY SCHOOL	DPW	New Infrastructure Assets	New 4 x grade R classrooms, 3 x flush toilets, playground, landscaping, water tanks and fencing off ECDC from existing school.	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	420,000	-	-
THUBELIHE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	978,570	250,000	-
VULUTHUBA JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	978,570	250,000	-
KwaNOXOLO PRIMARY SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	476,540	3,000,000	-
WILLOWVALE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	978,570	250,000	-

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TEKO FHLA PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	978,570	250,000	-
VULI VALLEY SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	978,570	250,000	-
ALEXANDRIA HIGH SCHOOL	TMT	Maintenance and repairs		SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	475,679	2,539,536	500,000
SIYAPHAMBILI PUBLIC SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	978,570	250,000	-
SPENCER MABUJA COMBINED SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	978,570	250,000	-
TINARA SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	978,570	250,000	-
VAN DER KEMP PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	978,570	250,000	-
WESTERING HIGH SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	978,570	250,000	-
ZIHLAHLIENI PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	978,570	250,000	-
MULENI JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	959,626	250,000	-
R H GODLO JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	957,008	250,000	-
FUNULWAZI SENIOR PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	931,468	250,000	-
HOERSKOOLO PAUL SAUER	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	SARAH BAARTMAN	Kou-Kamma	Sarah Baartman District Municipality	Mr. M Mduba	931,468	250,000	-
IMBASA PUBLIC PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	931,468	250,000	-
GUBEVU PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE WEST	Amathole	Amathole District Municipality	Mr. M Mduba	927,327	250,000	-
NEW GENERATIONS PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	918,585	250,000	-

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COLLEGIATE HIGH	DOE	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	474,867	725,133	-
STRELITZIA HIGH SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	474,867	725,133	-
Luzuko Pre-school	DOE	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST		Chris Hani District Municipality	Mr. M Mduba	469,445	-	-
NOLUKHANYO	DOE	Maintenance and repairs	Maintenance and repairs		Mquma		Mr. M Mduba	468,546		
DAMBUZA PUBLIC PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	100,988	496,478	-
LUKUNI JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	1 classrooms roof blown off. 1 classroom roof damaged. 8 toilets roof blown off. 60m fencing damaged.	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	523,346	-	-
NYWARA PRIMARY SCHOOL	DOE	Maintenance and repairs	Girls ablutions small section of roof covering blown off.	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	523,324	-	-
HOBSON KHANYISA PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	SARAH BAARTMAN	Ikwezi	Sarah Baartman District Municipality	Mr. M Mduba	917,962	250,000	-
THORNVALE JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	Upgrades and additions	CHRIS HANI WEST	Tsolwana	Chris Hani District Municipality	Mr. M Mduba	468,017	3,493,823	7,838,325
DR BEYERS NAUDE	DOE	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	466,952	713,048	-
QEBE JUNIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	1,055,223	1,246,510	-
MNQOPHISO PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	915,115	250,000	-
CLARKEBURY AGRICULTURAL SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	459,038	700,962	-
LINGELETHU PRIMARY SCHOOL	IDT	Upgrades and additions	Double Grade R Facility, Fittings, Jungle Jim, Sand Pit, Under Cover Play Area etc	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	5,950,162	400,000	-
MAPELAZWE JUNIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Single Grade R Facility, Fittings, Jungle Jim, Sand Pit, Under Cover Play Area etc	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	5,592,329	400,000	-
GWABA COMBINED SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Great Kei	Amathole District Municipality	Mr. M Mduba	888,692	250,000	-

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GRAEME COLLEGE	DOE	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	459,038	700,962	-
AMATOLO DAY CARE	DOE	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	457,700		
HOERSKOOLOOL VOLSKOOL	DOE	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Camdeboo	Sarah Baartman District Municipality	Mr. M Mduba	455,081	694,919	-
NQALWENI PRIMARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	JOE QQABI	Elundini	Joe Qqabi District Municipality	Mr. M Mduba	1,113,232	350,000	-
MORNINGSIDE HIGH SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	1,113,232	350,000	-
OVISTON PRIMARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	JOE QQABI	Gariep	Joe Qqabi District Municipality	Mr. M Mduba	1,029,271	350,000	-
BERLIN HIGH SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	364,615	350,000	-
PHILLIP MTYWAKU SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	364,615	350,000	-
QAQAMBA JUNIOR PRIMARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	364,615	350,000	-
ZWELMFUNDO PUBLIC SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	364,615	350,000	-
RAMAFOLE SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	107,425	350,000	-
BONXA HIGH SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	107,425	350,000	-
MNCEBA SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	107,425	350,000	-
ZWELITSHA SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	107,425	350,000	-
MBULELO BENEKANE SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	BUFFALO CITY	Amahlathi	Amathole District Municipality	Mr. M Mduba	52,540	350,000	-

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DIMBAZA CENTRAL SECONDARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	52,540	350,000	-
MXNESH SENIOR PRIMARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	52,540	350,000	-
NOHOTWE JUNIOR PRIMARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	52,540	350,000	-
NYAMEKO HIGH SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	52,540	350,000	-
PEFFERVILLE PRIMARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	52,540	350,000	-
ABERDEEN SECONDARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	SARAH BAARTMAN	Camdeboo	Sarah Baartman District Municipality	Mr. M Mduba	52,540	350,000	-
BETHANIA SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	52,540	350,000	-
LEHANA SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	52,540	350,000	-
LUZIE DRIFT SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	52,540	350,000	-
POLOKOE JUNIOR PRIMARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	52,540	350,000	-
THAKABANNA SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	52,540	350,000	-
KLIPPLAAT SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	SARAH BAARTMAN	Ikwezi	Sarah Baartman District Municipality	Mr. M Mduba	52,540	350,000	-
GRASLAAGTE PRIMARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	52,540	350,000	-
HANKEY PRIMARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	52,540	350,000	-
PATENSIE AGRICULTURAL SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	52,540	350,000	-
PELLSRUS JUNIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	52,540	350,000	-

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LAERSKOOL SOMERSET'S GIFT	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	SARAH BAARTMAN	Kou-Kamma	Sarah Baartman District Municipality	Mr. M Mduba	52,540	350,000	-
QHAYIYALETHU INTERMEDIATE SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	SARAH BAARTMAN	Kou-Kamma	Sarah Baartman District Municipality	Mr. M Mduba	52,540	350,000	-
NOMPUMELELO SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	52,540	350,000	-
OPENSIDE FARM SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	52,540	350,000	-
SIBUYELE HIGH SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	52,540	350,000	-
SIXISHE JUNIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	52,540	350,000	-
WHITTLESEA PRIMARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	52,540	350,000	-
C M VELLE JUNIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	52,540	350,000	-
KHUTISO DANIELS SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	52,540	350,000	-
XILINXA SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	52,540	350,000	-
ANDREW RABIE HIGH SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	52,540	350,000	-
CHAPMAN SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	52,540	350,000	-
DF MALHERBE HIGH SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	52,540	350,000	-
ETHEMBENI ENRICHMENT CENTRE	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	52,540	350,000	-
KHUMBULANI HIGH SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	52,540	350,000	-
MNQOPHISO PRIMARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	52,540	350,000	-

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PARSONS HILL PRIMARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	52,540	350,000	-
MGZAWA SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	O R TAMBO COASTAL	Ngqauza Hill	O.R.Tambo District Municipality	Mr. M Mduba	52,540	350,000	-
MHLANGA JUNIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	O R TAMBO COASTAL	Ngqauza Hill	O.R.Tambo District Municipality	Mr. M Mduba	52,540	350,000	-
BATHANDE NDAMASE SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	52,540	350,000	-
MABALENGWE SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	52,540	350,000	-
NYANGILIZWE SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	52,540	350,000	-
MATANDELA JUNIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	52,540	350,000	-
NGXONGWENI SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	52,540	350,000	-
SOBABA SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	52,540	350,000	-
SIZAMULWAZI PUBLIC SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	52,540	350,000	-
SANDISULWAZI HIGH SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	SARAH BAARTMAN	Sundays River Valley	Sarah Baartman District Municipality	Mr. M Mduba	52,540	350,000	-
THORNVALE JUNIOR PRIMARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	CHRIS HANI WEST	Tsolwana	Chris Hani District Municipality	Mr. M Mduba	52,540	350,000	-
DIDI SENIOR PRIMARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	48,277	350,000	-
ENYANISWENI SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	48,277	350,000	-
GUMZANA SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	48,277	350,000	-

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LUKHANYO JUNIOR PRIMARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	48,277	350,000	-
MDATYA JUNIOR PRIMARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	48,277	350,000	-
MNCWATI JUNIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	48,277	350,000	-
NCURA SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	48,277	350,000	-
MTRARA SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	39,496	350,000	-
E MACEMBE JUNIOR PRIMARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	CHRIS HANI WEST	Inxuba Yethemba	Chris Hani District Municipality	Mr. M Mduba	39,496	350,000	-
MICHAUSDAL SECONDARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	CHRIS HANI WEST	Inxuba Yethemba	Chris Hani District Municipality	Mr. M Mduba	39,496	350,000	-
MINAHT SOGA SENIOR PRIMARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	39,496	350,000	-
MZAMOMHLE HIGH SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	39,496	350,000	-
INYATHI HIGH SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	CHRIS HANI WEST	Tsolwana	Chris Hani District Municipality	Mr. M Mduba	39,496	350,000	-
WILLIAM OATES PRIMARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	SARAH BAARTMAN	Blue Crane Route	Sarah Baartman District Municipality	Mr. M Mduba	16,950	350,000	-
BLYTHSWOOD HIGH SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	16,950	350,000	-
MAGIQWENI PRIMARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	16,950	350,000	-
MFAMZI JUNIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Provision of 2 prefabricated classrooms	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	16,950	350,000	-
DOE SANITATION	DOE	Maintenance and repairs	Maintenance and repairs	EC Whole	EC Whole	EC Whole	Mr. M Mduba	450,526	20,000,000	70,000,000
KwaNTSHUNQE JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE EAST	Mbrashe	Amathole District Municipality	Mr. M Mduba	816,429	250,000	-
MACHU PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	816,429	250,000	-

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BETHANIA SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Upgrades and additions	JOE QQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	450,000	3,773,897	-
GXULU JUNIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Upgrades and additions	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	450,000	3,773,897	-
SIVUMELENE SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Upgrades and additions	JOE QQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	450,000	3,773,897	-
MOSES MABIDA SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Upgrades and additions	SARAH BAARTMAN	Sundays River Valley	Sarah Baartman District Municipality	Mr. M Mduba	450,000	3,773,897	-
K.T.MCHASA SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Upgrades and additions	ALFRED NZO WEST	Umzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	450,000	3,773,897	-
EBENEZER NYATHI SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Upgrades and additions	JOE QQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	450,000	3,584,442	-
KLIPPLAAT SSS	IDT	Upgrades and additions	Upgrades and additions	SARAH BAARTMAN	Ikwezi	Sarah Baartman District Municipality	Mr. M Mduba	682,727	305,370	-
SIDINANE SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Upgrades and additions	JOE QQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	450,000	3,574,140	-
TOLUKANA JUNIOR PRIMARY SCHOOL	IDT	Upgrades and additions	Upgrades and additions	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	450,000	3,562,694	-
IMINGCANGATHEL O HIGH SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	447,643	796,651	-
GRAHAMSTOWN CMC	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	440,031	2,321,634	-
ZWELANDILE SENIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	1,052,405	1,835,301	-
DUBU PRIMARY SCHOOL	CDC	New Infrastructure Assets	New Electrical Infrastructure; New Fencing; Furniture; 9 New Toilet(s); 1dTS; 1 New Teaching Space(s)	BUFFALO CITY	Ngqushwa	Amathole District Municipality	Mr. M Mduba	599,509	3,144,401	1,819,136
PHANDULWAZI AGRICULTURAL HIGH SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	435,294	664,706	-
VULINDLELA JUNIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	435,051	1,339,173	-

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Nesuklens Educare	DOE	Maintenance and repairs	Renovations (Ceiling, paint & floors) and fence	SARAH BAARTMAN		Sarah Baartman District Municipality	Mr. M Mduba	427,899	-	-
TSHATSHATSHA PRIMARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	922,003	2,630,913	-
HOERSKOOL NICO MALAN	DOE	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	415,508	634,492	-
MVENYANE SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	415,508	634,492	-
STANFORD JUNIOR PRIMARY SCHOOL	DOE	New Infrastructure Assets	New Infrastructure Assets	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	411,266	-	-
MANDELA PRE SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs		Tsolwana		Mr. M Mduba	407,365		
AYLIFF PRIMARY SCHOOL	CDC	New Infrastructure Assets	3 New Administration Space(s); New Electrical Infrastructure; Furniture; 3 Bulk Infrastructure; 14 New Toilet(s); 3 New Teaching Space(s); 1 New Water Tank;	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	400,000	2,611,536	2,542,760
STUTTERHEIM HIGH SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Amathole	Amathole District Municipality	Mr. M Mduba	395,722	604,278	-
BUFFALO FLATS PRIMARY SCHOOL	CDC	New Infrastructure Assets	5 New Teaching Space(s); 11 New Administration Space(s); 260 metres of new fencing; Furniture; 0 Bulk Infrastructure; 18 New Toilet(s); 0 New Water Infrastructure	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	391,073	6,728,378	2,000,000
NYANGA SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	387,808	592,192	-
SANDISULWAZI HIGH SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Sundays River Valley	Sarah Baartman District Municipality	Mr. M Mduba	385,976	1,730,274	-
OVERTON PRIMARY SCHOOL	DOE	Upgrades and additions	1 x prefabricated partitioned 60 sqm Administration space; 1x staff room; 3 xHOD Office; 8 x 60sqm prefabricated classrooms; Make good existing 2 x prefabricated classroom if deteriorated further since assessment; 1 x 60 sqm space partitioned to kitchen; 1 x 60sqm space for multipurpose & eating space ; 3 x storage of 15sqm ; Grade R Ablutions 4 seats + disabled ; Female Learner Toilets (8 seats) , Male Learner Ablutions (4 seats and 4 urinals); Female	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	11,086,179	277,931	-

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			Educator(2 Seats); Male Educator(1 seat 1x urinal) – FLUSH Toilets connected to septic tank; Fencing to Grade R Play area , Grade R Play ground and equipment; Stormwater, drinking fountains x 2 , rainwater harvesting tanks connected to drinking fountains Demolish dilapidated precast concrete panel toilets x 6 and rehabilitate, Demolish existing corrugated iron shack classroom. Demolish existing slab where toilets were previously located and rehabilitate Build school in phases. New Paving, walkways and courtyards, Parking Grassing and landscaping Electricity new connection Water- Elevated water tank 10000l DECANTING - 9X Classrooms Fencing- High Security Fencing							
LUBALEKO	DOE	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Umtzimbvubu		Mr. M Mduba	383,004		
NOMPENDULO PRIMARY SCHOOL	DOE	Maintenance and repairs	3 classrooms roof ripped off, office roof blown off	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	505,463	-	-
CLAREMONT JUNIOR PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	94,238	266,161	-
NOMPENDULO TECHNICAL HIGH SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	381,427	5,937,272	19,879,586
JEFFREYS BAY COMPREHENSIVE SECONDARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	381,427	698,573	-
V M KWINANA SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	381,427	698,573	-
MACLEAR PUBLIC SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	JOE QQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	122,464	250,177	-
HOERSKOOOL GRENS	DOE	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	375,936	574,064	-
HOERSKOOOL PAUL SAUER	DOE	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Kou-Kamma	Sarah Baartman District Municipality	Mr. M Mduba	375,936	574,064	-

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GILL COLLEGE	DOE	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Blue Crane Route	Sarah Baartman District Municipality	Mr. M Mduba	368,022	561,978	-
ZANEMPUCUKO SENIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	366,014	2,132,223	-
BURGERSDORP HIGH SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	JOE QQABI	Gariep	Joe Gqabi District Municipality	Mr. M Mduba	356,150	543,850	-
UMTATA HIGH SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	356,150	543,850	-
SIYAZAMA PRE-SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs				Mr. M Mduba	350,412		
MIDDELBURG HIGH SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Inxuba Yethemba	Chris Hani District Municipality	Mr. M Mduba	348,236	531,764	-
REARABETWE PRE-SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs		Matatiele		Mr. M Mduba	346,347		
DOE EDUCATION SUPPORT PROGRAMMES	DOE	Maintenance and repairs	Maintenance and repairs				Mr. M Mduba	340,321	519,679	-
ALGOA PARK (QHAYIVA) - TDC	DOE	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	336,364	513,636	-
KROONVALE PRIMARY SCHOOL	CDC	New Infrastructure Assets	New Electrical Infrastructure; 208 metres of new fencing; 4 Bulk Infrastructure; 3 New Teaching Space(s); grade r's; 11 toilet seats(flush);furniture; 3 water tanks;	SARAH BAARTMAN	Camdeboo	Sarah Baartman District Municipality	Mr. M Mduba	524,416	3,936,164	1,533,773
GRAAFF-REINET PRIMARY SCHOOL	CDC	New Infrastructure Assets	New Electrical Infrastructure; 250 metres of new fencing; 82 Bulk Infrastructure; 3 New Teaching Space(s)-Grade Rs; Jungle gym, stormwater; Siteworks; 1 water tank plus elevated tank; municipal water; 11 toilet seats (flush)	SARAH BAARTMAN	Camdeboo	Sarah Baartman District Municipality	Mr. M Mduba	504,056	1,810,489	3,099,284
MASAKHE PRIMARY SCHOOL	CDC	New Infrastructure Assets	10 New Toilet(s); 4 New Teaching Space(s); Fencing	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	300,000	4,128,506	-
MILLER JUNIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	330,414	2,228,219	-
FORT GREY PUBLIC SCHOOL	CDC	New Infrastructure Assets	1 New Teaching Space(s); 4 New Toilet(s);	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	320,473	2,429,205	-
COLDSTREAM JUNIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Kou-Kamma	Sarah Baartman District Municipality	Mr. M Mduba	319,025	2,623,362	500,000

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CRADOCK HIGH	DOE	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Inxuba Yethemba	Chris Hani District Municipality	Mr. M Mduba	316,578	483,422	-
THOBELANI SENIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	315,984	1,566,870	-
IMVISOVANO PRIMARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	314,492	893,904	-
BUBBLE BEKKIES DAY CARE CENTRE	DOE	Maintenance and repairs	Maintenance and repairs		Tsolwana		Mr. M Mduba	310,567		
LUNCEDO PRE SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs				Mr. M Mduba	305,202		
LUNDI PUBLIC JUNIOR SECONDARY SCHOOL	DOE	New Infrastructure Assets	New Infrastructure Assets	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	300,350	-	-
NATHANIEL PAMLA HIGH SCHOOL	CDC	Upgrades and additions	27 New Teaching Space(s); 8 New Toilet(s); 17 New Administration Space(s); 1 New Sanitation Infrastructure; 34 Bulk Infrastructure; ; 0 New Water Infrastructure	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	300,000	4,832,556	12,194,434
IKHWEZI LOKUSA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	PSP Services for assessments, design development and documentation for the implementation of infrastructure to conform with MUNSPSI.	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	300,000	2,845,263	724,187
MAYUBEZA JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	70,000	1,180,000	-
LUYOLO EDUCARE	DOE	Maintenance and repairs	Maintenance and repairs		Tsolwana		Mr. M Mduba	298,005		
Funuwazi Preschool	DOE	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST		Amathole District Municipality	Mr. M Mduba	291,856	-	-
NONESI SENIOR PRIMARY SCHOOL	CDC	Upgrades and additions	2 New Teaching Space(s)	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	276,625	-	-
Khanyo ECD Centre	DOE	Maintenance and repairs	Maintenance and repairs	ALFRED NZO WEST		Alfred Nzo District Municipality	Mr. M Mduba	260,178	-	-
LUYTEVILLE PRIMARY SCHOOL	CDC	New Infrastructure Assets	New Infrastructure Assets	BUFFALO CITY	Amahlathi	Amathole District Municipality	Mr. M Mduba	250,000	-	4,407,953
MLAKALAKA PRIMARY SCHOOL	CDC	New Infrastructure Assets	New Infrastructure Assets	BUFFALO CITY	Buffalo City Metropolitan Municipality	Buffalo City Metropolitan Municipality	Mr. M Mduba	250,000	-	4,165,362

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
SAM XHALLIE SENIOR PRIMARY SCHOOL	DBSA	Rehabilitation, renovations and refurbishment	Renovations to 4 x classroom blocks, including furniture. Construction of ablutions. Provision of services. Provision of fencing and concrete walkways.	CHRIS HANI WEST	Inxuba Yethemba	Chris Hani District Municipality	Mr. M Mduba	250,000	-	-
QOTIRA PRIMARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	883,147	2,000,520	-
Zizamele Day Care centre	DOE	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST		Amathole District Municipality	Mr. M Mduba	239,236	-	-
KHORONG SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	200,000	-	-
MACLEAR HIGH SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	200,000	-	-
MT FLETCHER VILLAGE JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	200,000	-	-
SIDINANE SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	200,000	-	-
UGIE HIGH SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	200,000	-	-
ENGCOBO PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	200,000	-	-
CLARKEBURY AGRICULTURAL SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	200,000	-	-
MASONWABE PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	200,000	-	-
NABILEYO SENIOR PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	200,000	-	-
NYANGA SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	200,000	-	-
TEMBENI SENIOR PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	200,000	-	-
ENGCOBO VILLAGE SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	200,000	-	-

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BURGERSDORP JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	JOE QQABI	Gariep	Joe Gqabi District Municipality	Mr. M Mduba	200,000	-	-
ETHEMBENI SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	JOE QQABI	Gariep	Joe Gqabi District Municipality	Mr. M Mduba	200,000	-	-
KAREEFONTEIN PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	JOE QQABI	Gariep	Joe Gqabi District Municipality	Mr. M Mduba	200,000	-	-
MARUPING PUBLIC SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	JOE QQABI	Gariep	Joe Gqabi District Municipality	Mr. M Mduba	200,000	-	-
MPUMELELO PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	JOE QQABI	Gariep	Joe Gqabi District Municipality	Mr. M Mduba	200,000	-	-
MZIMKHULU JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	JOE QQABI	Gariep	Joe Gqabi District Municipality	Mr. M Mduba	200,000	-	-
NTLALO PUBLIC SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	JOE QQABI	Gariep	Joe Gqabi District Municipality	Mr. M Mduba	200,000	-	-
OVISTON PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	JOE QQABI	Gariep	Joe Gqabi District Municipality	Mr. M Mduba	200,000	-	-
SIMPHWE KHETHWA SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	JOE QQABI	Gariep	Joe Gqabi District Municipality	Mr. M Mduba	200,000	-	-
STEYNSBURG COMBINED SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	JOE QQABI	Gariep	Joe Gqabi District Municipality	Mr. M Mduba	200,000	-	-
NOMONDE PUBLIC SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Inkwanca	Chris Hani District Municipality	Mr. M Mduba	200,000	-	-
USENATHI PUBLIC PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Inkwanca	Chris Hani District Municipality	Mr. M Mduba	200,000	-	-
JONGILIZWE SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of Security Fence	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	88,638	226,587	-
BOOVSEN PARK SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	114,179	214,705	-
EXCELSIOR SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	200,000	-	-

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MAYUBEZA JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	622,401	209,127	-
IKHWEZI TECHNICAL SKILL CENTRE	IDT	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	200,000	-	-
MANDELA PARK JUNIOR PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	200,000	-	-
NGANGELIZWE SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	200,000	-	-
NOSIPHO PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	86,717	198,644	-
MASHKUTHALE PUBLIC SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	85,593	190,726	-
NXEKO MTIKRAKRA SENIOR PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	200,000	-	-
MASIBAMBISANE COMBINED PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE WEST	Nqushwa	Amathole District Municipality	Mr. M Mduba	77,540	179,402	-
NOBIZWE SENIOR PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	60,046	156,398	-
SOUTHERNWOOD JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	200,000	-	-
BONTRUG SENIOR PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	SARAH BAARTMAN	Sundays River Valley	Sarah Baartman District Municipality	Mr. M Mduba	67,425	148,129	-
EMHLANGENI PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	69,445	141,960	-
FUNDA HIGH SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	200,000	-	-
MZOMHLE SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	JOE QQABI	Senqu	Joe Qqabi District Municipality	Mr. M Mduba	65,016	128,039	-
JOHN NOAH HIGH SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	200,000	-	-
KwaKwANI SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	200,000	-	-

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LONWABO SENIOR PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	200,000	-	-
MASAKANE JUNIOR PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	200,000	-	-
MPENDULO PUBLIC PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	200,000	-	-
NONESI PUBLIC SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	200,000	-	-
NTABELANGA SENIOR PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	200,000	-	-
Lithaethu	DOE	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST		Amathole District Municipality	Mr. M Mduba	490,624	-	-
SADA SENIOR PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	200,000	-	-
TEMBILHLE PUBLIC PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	200,000	-	-
VAN COLLER PUBLIC SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	200,000	-	-
MPENI SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	100,107	117,192	-
SINAKO PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	118,761	112,462	-
JONGINTABA JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of Security Fence	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	64,254	106,893	-
WHITTLESEA PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	200,000	-	-
EGQILI SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	JOE GQABI	Maletswai	Joe Gqabi District Municipality	Mr. M Mduba	200,000	-	-
MALCOMESS SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	JOE GQABI	Maletswai	Joe Gqabi District Municipality	Mr. M Mduba	200,000	-	-
MDATYA JUNIOR PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	85,603	86,307	-

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MALETSWAI PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	JOE QGABI	Maletswai	Joe Gqabi District Municipality	Mr. M Mduba	200,000	-	-
MELISZWE PUBLIC PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	87,663	79,823	-
MARIA LOUW SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	178,536	60,848	-
GUMZANA SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	66,152	57,502	-
NXEKO MTIKRAKRA SENIOR PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	79,044	51,487	-
BATHANDWA NDONDO SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	165,431	49,737	-
LUSIKISIKI VILLAGE JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO COASTAL	Nguza Hill	O.R.Tambo District Municipality	Mr. M Mduba	143,045	47,198	-
NCHAFATSO PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	JOE QGABI	Maletswai	Joe Gqabi District Municipality	Mr. M Mduba	200,000	-	-
SAMUEL NTSIKO PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	127,837	40,370	-
NDAKANA PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of Security Fence	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	115,864	36,803	-
KRUISFONTEIN PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	120,367	36,165	-
BARKLY EAST DISTRICT OFFICE	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	JOE QGABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	110,835	34,810	-
KHUJILE PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	99,681	32,890	-
JOE QGABI SENIOR SECONDARY SCHOOL (Replaced ALHEIT VAN DER MERWE)	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	JOE QGABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	101,820	32,149	-
PAKAMANI SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	102,487	31,718	-

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CENYU PUBLIC SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE WEST	Amathole District Municipality	Amathole District Municipality	Mr. M Mduba	103,676	31,642	-
NOKWANDA JUNIOR PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	100,877	31,571	-
MBIDLANA JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	JOE QQABI	Elundini	Joe Qqabi District Municipality	Mr. M Mduba	102,640	31,526	-
PELOMOSA PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	JOE QQABI	Maletswai	Joe Qqabi District Municipality	Mr. M Mduba	200,000	-	-
NTSHELENI SENIOR PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	107,834	31,122	-
BALENI SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	99,175	31,024	-
IKHWEZI TECHNICAL SKILL CENTRE	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	95,029	29,627	-
MBASA JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	96,597	29,546	-
MASAKALA SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO WEST	Mataiele	Alfred Nzo District Municipality	Mr. M Mduba	94,509	29,400	-
NTAFUFU SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	93,253	29,330	-
VAKELE TECHNICAL SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	94,306	29,284	-
MATHAMANE JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	94,372	29,238	-
ZANEMPUCUKO SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City Metropolitan Municipality	Buffalo City Metropolitan Municipality	Mr. M Mduba	92,269	28,885	-
SIZAMULWAZI PUBLIC SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	JOE QQABI	Senqu	Joe Qqabi District Municipality	Mr. M Mduba	94,574	28,590	-
LUTUBENI SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	100,964	28,532	-

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JOHN MASIZA INTERMEDIATE SCHOOL	DOE	Upgrades and additions	Provision of Security Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	86,918	27,071	-
PEARSTON PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	SARAH BAARTMAN	Blue Crane Route	Sarah Baartman District Municipality	Mr. M Mduba	92,340	27,061	-
MLUNGISI PUBLIC SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE WEST	Amathole	Amathole District Municipality	Mr. M Mduba	87,902	26,878	-
NCURA SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	90,756	26,825	-
XOLUZWE SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	90,606	26,736	-
SIVUMELENE SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	JOE QQABI	Senqu	Joe Qqabi District Municipality	Mr. M Mduba	87,109	26,362	-
MAQANDA PRIMARY JUNIOR SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	83,957	26,344	-
PHAHAMENG PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	JOE QQABI	Maletswai	Joe Qqabi District Municipality	Mr. M Mduba	200,000	-	-
NOBHOTWE JUNIOR PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	89,154	26,259	-
EBENEZER NYATHI SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	JOE QQABI	Senqu	Joe Qqabi District Municipality	Mr. M Mduba	85,881	26,098	-
MAQONGWANA SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	84,062	26,039	-
IKWEZI SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI WEST	Tsolwana	Chris Hani District Municipality	Mr. M Mduba	65,120	26,029	-
PUTUMA JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	83,314	25,781	-
COFIMVABA VILLAGE JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	80,796	25,662	-
IXOPO JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO WEST	Ntbankulu	Alfred Nzo District Municipality	Mr. M Mduba	83,407	25,643	-

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MAZIBUKO SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	77,161	25,459	-
NDALISO SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO COASTAL	Ngauza Hill	O.R.Tambo District Municipality	Mr. M Mduba	82,279	25,398	-
GARRETT PUBLIC PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	81,994	25,087	-
WINNIE MANDELA COMP TECH SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	79,308	24,845	-
VUKANIBANTU PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	74,772	24,671	-
JONGILANGA SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of Security Fence	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	77,084	24,637	-
MZINGISI PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO INLAND	Mhlonito	O.R.Tambo District Municipality	Mr. M Mduba	81,144	24,480	-
WALAZA JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	JOE QOABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	78,958	24,427	-
LOWER BUFUMBA SENIOR PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	82,853	24,234	-
ST MATTHEWS HIGH SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	78,507	24,107	-
NDONGA JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	79,051	24,008	-
NONKQUBELA SENIOR PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	80,633	23,917	-
BHONGOLETHU SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Great Kei	Amathole District Municipality	Mr. M Mduba	79,556	23,871	-
IZAGWITYI PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	80,129	23,680	-
NOSIZWE HIGH SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	77,414	23,639	-
ZWELITSHA SENIOR	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO WEST	Ntbankulu	Alfred Nzo District Municipality	Mr. M Mduba	77,682	23,612	-

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SECONDARY SCHOOL										
COFFEEBAY JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	75,582	23,363	-
GUBEVU PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	75,572	23,163	-
MOUNT AYLIFF JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	76,585	22,899	-
BEN NYATI PUBLIC PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	73,636	22,824	-
EMZOMNCANE PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	73,647	22,779	-
D D SIWISA PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	74,059	22,650	-
JABAVU HIGH SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	72,953	22,630	-
NGANGELIZWE SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	75,422	22,595	-
DANIELS PUBLIC PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	73,288	22,592	-
JAMES KOBİ JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	77,321	22,509	-
QEBEDU JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	67,870	22,394	-
ZADUNGENI PRIMARY JUNIOR SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	73,684	22,325	-
NONESI PUBLIC SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	70,762	21,937	-
HLOKOMA SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	74,230	21,787	-
CAGUBA SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	71,648	21,384	-

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MKOMANE SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	72,073	21,367	-
EMIZAMOVETHU SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	68,601	21,108	-
VULAMAZIBUKO PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	JOE QQABI	Maletswai	Joe Gqabi District Municipality	Mr. M Mduba	200,000	-	-
WALMER PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	63,425	20,927	-
ZWELIBONGILE SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO COASTAL	Nguza Hill	O.R.Tambo District Municipality	Mr. M Mduba	69,143	20,778	-
ISIBANE PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	SARAH BAARTMAN	Camdeboo	Sarah Baartman District Municipality	Mr. M Mduba	72,432	20,609	-
SIYAKHULA FINISHING SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	62,624	19,630	-
FEZEKA PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	66,390	19,499	-
QWABI SENIOR PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	63,017	19,341	-
EMSENGENI PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	58,313	19,240	-
LANGALITSHONI JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	62,626	19,167	-
LUNDI PUBLIC JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	62,814	19,064	-
MAKUKHANYE SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	79,882	18,891	-
THEMBALESIZWE COMP TECH SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	63,218	18,876	-

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ZWELENQABA SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	61,683	18,682	-
KHAYAKHULU PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of Security Fence	SARAH BAARTMAN	Sundays River Valley	Sarah Baartman District Municipality	Mr. M Mduba	56,470	18,632	-
UGIE - MACLEAR CMC	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	JOE QQABI	Elundini	Joe Qqabi District Municipality	Mr. M Mduba	61,134	18,135	-
GRAAFF-REINET PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	SARAH BAARTMAN	Camdeboo	Sarah Baartman District Municipality	Mr. M Mduba	85,689	16,941	-
BENSINUKA PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	50,971	16,818	-
LAERSKOOLO SOMERSET'S GIFT	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	SARAH BAARTMAN	Kou-Kamma	Sarah Baartman District Municipality	Mr. M Mduba	59,284	16,779	-
NGQUBUSINI PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	84,924	16,393	-
MASISEBENZE PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	88,268	16,224	-
LOVISO SENIOR SECONDARY SCHOOL (Replaced RODE SSS)	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	55,375	15,324	-
GCINIBANDLA SENIOR PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	47,686	13,541	-
SOLOMON AKENA PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI WEST	Inxuba Yethemba	Chris Hani District Municipality	Mr. M Mduba	62,212	13,088	-
NGXAMNGXA PUBLIC SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE WEST	Amatholi	Amathole District Municipality	Mr. M Mduba	42,139	12,548	-
ZITULELE JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	43,243	12,384	-
WAYO JUNIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	481,000	-	-
MOLIFE SENIOR PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	34,018	9,111	-
CARINUS PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI WEST	Inxuba Yethemba	Chris Hani District Municipality	Mr. M Mduba	50,861	7,349	-

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MNCWATI JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	36,936	5,312	-
VUMILE PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	JOE QQABI	Maletswai	Joe Qqabi District Municipality	Mr. M Mduba	200,000	-	-
CEDARVILLE GIP	IDT	Maintenance and repairs	Maintenance and repairs	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	200,000	-	-
CEDARVILLE PUBLIC SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	200,000	-	-
KENNERSLEY PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	200,000	-	-
KHANYA-NALEDI	IDT	Maintenance and repairs	Maintenance and repairs	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	200,000	-	-
MALUTI JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	200,000	-	-
MATATIELE PUBLIC PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	200,000	-	-
SPRINGSIDE JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	200,000	-	-
AD TSHAYINGCA SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	200,000	-	-
ETHRIDGE JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	200,000	-	-
MBUMBAZI PRIMARY SCHOOL	DBSA	Maintenance and repairs	Provision of electricity	ALFRED NZO WEST	Umzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	457,505	-	-
GREENVILLE SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	200,000	-	-
KWANTIKA SENIOR PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	200,000	-	-
LUBALASI DISTRICT OFFICE	IDT	Maintenance and repairs	Maintenance and repairs	ALFRED NZO WEST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	200,000	-	-
BROOKSNEK SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO WEST	Umzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	15,256	1,374	-

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HOLOMISA SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	445,925	-	-
NOMPUMALANGA SPECIAL SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	200,000	-	-
Nomzamo Pre-school	DOE	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	440,000	-	-
VUKUZENZELE SPECIAL SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	200,000	-	-
ZAMOKUHLE SPECIAL SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	200,000	-	-
DRC PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	200,000	-	-
JONGILIZWE SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	200,000	-	-
SHAWBURY SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	200,000	-	-
TSOLO CMC OFFICE	IDT	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	200,000	-	-
TSOLO HIGH SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	200,000	-	-
NTSELMANZI PRIMARY SCHOOL	DOE	Maintenance and repairs	5 Classroom plus HOD remove "asbestos" roof sheets and replace with metal. 3 classrooms inspect metal roof covering for damage and replace	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	409,771	-	-
EMMANGWENI PRIMARY SCHOOL	DOE	Maintenance and repairs	3 classrooms roof covering damaged. Ablution roof sheeting missing	AMATHOLE WEST	Amathole District Municipality	Amathole District Municipality	Mr. M Mduba	409,009	-	-
TSOLO SPECIAL SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	200,000	-	-
MAYIBENYE SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	2 classrooms roofs blown off. 1 staff room blown off. 2 rooms blown off toilets 1 roof sheet torn off	O R TAMBO COASTAL	Nguza Hill	O.R.Tambo District Municipality	Mr. M Mduba	406,817	-	-
RAFUZA MNTUYEDWA	DOE	Maintenance and repairs	3 classroom roof blown off, nutrition building roof blown off	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	403,371	-	-

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SENIOR PRIMARY SCHOOL VUNDLELA PRE SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	JOE GQABI		Joe Gqabi District Municipality	Mr. M Mduba	401,689	-	-
MTYOBO PUBLIC PRIMARY SCHOOL	DBSA	Maintenance and repairs	Roof Repairs : Ridge capping to be replaced in patchwork; An allowance has been made to replace damaged barge boards; Painting roof to match colour of existing blocks; 2 Classrooms & Ablutions/storeroom; Remove & replace ceiling boards; Remove and replace vinyl floor tiles to classrooms; Paint to existing internal walls in patchwork. 3. External work • The damaged plaster on the first-floor ring beams must be repaired. • Existing damaged concrete floor ties on the verandah to be removed and replaced. • Expansion joint is to be fixed in to stop future damage from occurring. • On damaged portions of brick-on-edge, the entire 220mm brick-on-edge copings have been removed for replacement. • Damaged facebrick work is to be repaired by toothing in new brickwork. • Specialist bee remover to be hired to remove bee hives living in cavities of external walls. Mtyobo Primary School 1, Block B • Repairs to structurally damaged concrete beam by propping up existing slab. • Extra reinforcement is to be fixed into existing beam after chipping and cleaning corroded reinforcement bars. • Plaster and paint to damaged concrete beam.	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	200,000	-	-
MATYEBA PRIMARY SCHOOL	DOE	Maintenance and repairs	4 classrooms roofs blown away completely, 2 classroom roof sheeting lifting	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	395,158	-	-

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KwaNOBUHLE SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	2 classroom roofs blown away	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	390,124	-	-
ALPHA PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	200,000	-	-
BAJONGE JUNIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	MUD STRUCTURES DAMAGED BY STORM TO BE DEMOLISHED AND REPLACED WITH PREFABS (X 2 BLOCKS) · REPLACE BROKEN WINDOW PANES (X13) (MUD STRUCTURE) · PAINT ROOF · NEW FACIA, BARGE BOARD AND GUTTERS · ALLOW FOR ELECTRICAL INSTALLATION · REPLACE BROKEN WINDOW PANES (X12) · REMOVE AND REPLACE DOOR FRAMES · PAINT WINDOW FRAME (X25) · PAINT BURGLAR DOOR · ALLOW FOR PADLOCKS · DAMAGED TOILETS TO BE DEMOLISHED WITH 8 CUBICLES	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	386,000	-	-
COEGA PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	200,000	-	-
COLLEEN GLEN FARM SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	200,000	-	-
HH MAJIZA SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	1 classroom section of roof damaged, possible asbestos. Administration building 90% of roof ripped off	AMATHOLE WEST	Amathole	Amathole District Municipality	Mr. M Mduba	377,632	-	-
DRA W HABELGAARN PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	200,000	-	-
ALHEIT VAN DER MERWE PRIMARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	JOE QQABI	Maletswai	Joe Gqabi District Municipality	Mr. M Mduba	1,248,025	0	-
E Z KABANE HIGH SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	200,000	-	-
EMPUMALANGA PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	200,000	-	-

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GREENVILLE PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	200,000	-	-
JOE SLOVO PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	200,000	-	-
K K NCWANA PUBLIC SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	200,000	-	-
DAVID LIVINGSTONE SECONDARY SCHOOL	DPW	Rehabilitation, renovations and refurbishment	Repairs, additions & renovations to existing multi-storey building, which consists of demolition of block B, C, D, G, K. Repairs to admin block, nutrition centre, library, Computer room, 55 x classrooms, staff & learner ablutions, MPC, science lab. Additions such as court yard, landscaping, parking bays, refuse room, 10 x water tanks and a guard house.	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	10,706,000	-	-
BULELANI SENIOR SECONDARY SCHOOL (Phase I)	DPW	Upgrades and additions	21 new classrooms, renovations to 10 existing classrooms, new admin block, new toilets, nutrition centre, MPC, computer room, library, science lab, electrical installations & furniture.	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	10,536,550	-	-
NGCUNGENI JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	2 prefabricated classrooms damaged irreparably	O R TAMBO COASTAL	Ngquza Hill	O R Tambo District Municipality	Mr. M Mduba	361,396	-	-
AGENT FEES (IDT)	IDT	Non Infrastructure	Programme Implementation Agent Fees	EC WHOLE	EC WHOLE	EC WHOLE	Mr. M Mduba	9,180,000	-	-
AGENT FEES (TMT)	TMT	Non Infrastructure	TMT Agent Fees	EC WHOLE	EC WHOLE	EC WHOLE	Mr. M Mduba	8,415,279	-	-
MASIZAKHE JUNIOR PRIMARY SCHOOL	DPW	Upgrades and additions	Construction of temporary classrooms, demolition of existing mud structures. New classrooms and all related facilities, civil works and electrical works.	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	8,209,000	-	-
BETHLESDORP COMPREHENSIVE SCHOOL	DPW	Rehabilitation, renovations and refurbishment	Admin block, kitchen, 4 specialist rooms, 42 classrooms, netball, ablutions, plus apartment works.	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	7,920,550	-	-
J A CALATA SECONDARY SCHOOL	DOE	Upgrades and additions	General building works, improve stormwater drainage & sewage reticulation layout, repair plumbing works to ablutions.	CHRIS HANI WEST	Inxuba Yethemba	Chris Hani District Municipality	Mr. M Mduba	7,380,661	-	-
KHWEZI LOMSO COMPREHENSIVE SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	200,000	-	-
JOE QQABI SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Upgrades and additions	JOE QQABI	Senqu	Joe Qqabi District Municipality	Mr. M Mduba	6,300,000	-	-

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WILCO COMPREHENSIVE SENIOR SECONDARY SCHOOL	DPW	Upgrades and additions	21 new classrooms, 1 science lab, 1 Library, 1 Multipurpose Classroom, 1 Computer Lab, Ablutions, Fencing, Electricity, Water, 1 Administration, 1 DNC	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	6,347,000	-	-
LINGKOM PRIMARY SCHOOL	DPW	Upgrades and additions	Demolition of 6 existing buildings, walkways, parking, paving and retaining walls. New 7 x classroom blocks, 1 x grade R facility, admin block, 2 x ablution blocks, nutrition centre, library and computer room, guardhouse and refuse room.	SARAH BAARTMAN	Camdeboo	Sarah Baartman District Municipality	Mr. M Mduba	6,211,500	-	-
LAERSKOOL EXCELSIOR	IDT	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	200,000	-	-
MELANI PRIMARY SCHOOL	CDC	Rehabilitation, renovations and refurbishment	7 New Administration Space(s); 18 Refurbishment of Administration Space(s); 1 Bulk Infrastructure; 14 Demolition of Toilet(s); 7 New Toilet(s); 2 New Teaching Space(s); 4 Refurbishment of Teaching Space(s); 5 New Water Infrastructure	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	5,361,718	-	-
MACHU PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	200,000	-	-
CABANE JUNIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Single Grade R Facility, Fittings, Jungle Jim, Sand Pit, Under Cover Play Area etc	ALFRED NZO WEST	Umtzimbubu	Alfred Nzo District Municipality	Mr. M Mduba	5,159,796	-	-
QOKOLWENI SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	354,166	-	-
A B SIWENDU SENIOR PRIMARY SCHOOL	CDC	Upgrades and additions	7 New Administration Space(s); New Electricity Infrastructure; 112 metres of new fencing; Furniture; 0 Bulk Infrastructure; 13 New Toilet(s); 8 New Teaching Space(s); 7 New Water Infrastructure	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	3,853,755	-	-
ARCADIA SENIOR SECONDARY SCHOOL - Prefabs	DPW	Upgrades and additions	Provision of 15 prefab classrooms, Admin block & Ablutions. Renovations to two existing double storey classrooms	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	4,730,000	-	-
TINIS PRIMARY SCHOOL	DOE	Maintenance and repairs	Minor damage; broken window panes, gutters, fascia and barge boards, 3m section of fence	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	352,115	-	-
DOCUMENT MANAGEMENT SYSTEM CENTRE (Hanker)	DPW	Upgrades and additions	New customer care area, processing centre, payment area, common areas, ablutions, general areas, external area, pump house,	EC WHOLE	EC WHOLE	EC WHOLE	Mr. M Mduba	3,895,500	-	-

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MOLEFE SENIOR PRIMARY SCHOOL	IDT	Maintenance and repairs	guard house, alterations, electrical & mechanical installations. Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	200,000	-	-
ASHERVILLE PUBLIC SCHOOL	DPW	Upgrades and additions	Refurbishment of 2 x double storey classroom blocks, 1 x single storey block, admin block. New 2 x classroom blocks, 2 x new toilet blocks, nutrition centre, guard house, refuse room, walkways, parking, paving, ramps and retaining walls.	SARAH BAARTMAN	Camdeboo	Sarah Baartman District Municipality	Mr. M Mduba	3,480,000	-	-
LOWER NGQUNGU JUNIOR SECONDARY SCHOOL	DPW	Upgrades and additions	Demolishing of 10 x classrooms, staff/admin block, 2 grade R classrooms, New 7 x classrooms, science lab, MPC, kitchen and dining room, admin block, library, guard house, 18 x toilets, 8 x temporary chemical toilets & fencing.	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	3,445,000	-	-
QAKAZANA JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	9 New Administration Space(s); New Electricity Infrastructure; 446 metres of new fencing; Furniture; 0 Bulk Infrastructure; 16 New Toilet(s); 12 New Teaching Space(s); 7 New Water Infrastructure	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	2,820,796	-	-
RUFANE DONKIN PRIMARY SCHOOL	CDC	Upgrades and additions	19 New Teaching Space(s); 6 New Water Infrastructure; 10 New Administration Space(s); 128 metres of new fencing; 41 New Toilet(s)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	3,243,970	-	-
LUXOLO INTERMEDIATE SCHOOL	DOE	Upgrades and additions	Upgrades and additions	SARAH BAARTMAN	Camdeboo	Sarah Baartman District Municipality	Mr. M Mduba	3,198,510	-	-
MZIMHLOPHE PUBLIC PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	200,000	-	-
NOMATHAMSANQ A PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	200,000	-	-
JUBILEE PARK PRIMARY SCHOOL	DPW	Upgrades and additions	Construction of new 3 x grade R classrooms and ablutions, 18 x new classrooms, 4 x HOD offices, ablutions and change rooms, addition to admin block, security guardhouse, 2 x new sportsfields, 2 x new netball courts, fencing, parking and siteworks. Renovations to 18 x existing classrooms & ablutions and the admin block.	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	3,100,000	-	-

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KHIBAJUNIOR SECONDARY SCHOOL	DPW	Rehabilitation, renovations and refurbishment	Renovations to 5 classrooms. New admin and nutrition centre, grade R class, grade R toilets, new MPC & 2 classroom block, 1 x learners toilet block, 1 x staff toilet block, play area, sand pit. Civils works such as: 9 parking bays, ramps & walkways, covered walkways, tanks, landscaping, electrical installations, refuse area. Demolition to ablution blocks.	JOEGQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	3,066,000	-	-
SAMUEL NTLEBI PRIMARY SCHOOL	CDC	New Infrastructure Assets	New Electricity Infrastructure; 72 metres of new fencing; 606 Bulk Infrastructure; 11 New Toilet(s); 3 New Teaching Space(s); 4 New Water Infrastructure	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	294,463	-	-
TOLWENI SENIOR SECONDARY SCHOOL	DBSA	Upgrades and additions	The Works comprise the completion of the construction of one (1) new Nutrition Centre, Renovations of twelve (12) existing Classrooms, conversion of two (2) existing Classrooms to Science Lab, conversion of two (2) existing Classrooms to Multipurpose Classroom, fencing the school parameter and construction of new VIP ablution facilities for pupils and educators including the demolition of existing structures after the construction with the associated earthworks.	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	2,943,035	-	-
ATTWELL MADALA HIGH SCHOOL	DPW	Rehabilitation, renovations and refurbishment	30 NEW CLASSROOMS, 8 RENOVATED CLASSROOMS MULTIPURPOSE CLASSROOM, 2X SCIENCE LAB, 1, LIBRARY, 2X COMPUTER LAB, 1 X DNC, 1 ADMINISTRATION BLOCK, FENCING, ABLUTIONS	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	2,812,000	-	-
ZANOKHANYO JUNIOR SECONDARY SCHOOL	CDC	New Infrastructure Assets	Single Grade R Facility, platforms; Fittings, Jungle Jim, Sand Pit, Ablutions-4 Toilet Seats VIP; Fencing security-87m; 2 Water tanks+ municipal water, Electricity; Under Cover Play Area etc	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	268,946	-	-
TYALI HIGH SCHOOL	CDC	Upgrades and additions	1 New Administration Space(s); New Electricity Infrastructure; New Fencing=1947m; Furniture; 24 Water tanks& stands + Elevated 10KL; Decanting -(13 classrooms temporary & relocatable plus 15 temporary ablutions); 0 Bulk Infrastructure; 20 No. of Seats New	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	2,714,938	-	-

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			Toilet(s) VIP; 14 New Teaching Space(s); Renovate 13 classrooms; New Science Lab, New Multipurpose; New Library & Computer Lab; New Kitchen & Dining Hall; Renovate existing Ablutions; Demolition of inappropriate structures; platforms; ramps; walkways; New Guard House; & other Earthworks/External Works.							
MHLONTLO JUNIOR SECONDARY SCHOOL	DPW	Upgrades and additions	Section 1: New grade R ablutions, grade R classrooms, renovations to block C, parking bays, walkways, pavings, ramps, yard walls, furniture, jungle gyms, fencing, water tanks and tank stands, landscaping & soil drainage. Section 2: New assembly area, demolition of existing toilets, new ablutions at block F & G and renovations to block E. Section 3: demolition of existing pit toilets and make good, removal of temporary fencing.	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	2,700,000	-	-
ROXENI PRIMARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	350,000	-	-
NONKQUBELA JUNIOR PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	200,000	-	-
NILEMEZA PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	200,000	-	-
PHAMBILI MZONTSUNDU SECONDARY SCHOOL	DPW	Rehabilitation, renovations and refurbishment	Demolition of existing prefab class block, elevated tank. Renovations to computer lab, 9 classroom block, ablutions, nutrition and dining block, tennis court. New3 classroom block with HOD office, 2 classroom block with MPC and science lab, admin block, water tanks, retaining walls, walkways, assembly area, parking bays, gates and septic tanks.	JOE GQABI	Maletswai	Joe Gqabi District Municipality	Mr. M Mduba	2,530,000	-	-
PENDLA PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	200,000	-	-
RAFUZA MNTUYEDWA SENIOR PRIMARY SCHOOL	DPW	Maintenance and repairs	Repairs to roofs, ceilings and doors	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	345,000	-	-

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RHODES JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Relocate Prefab Structures from Belmore Primary to Rhodes Primary 1 x Classroom Block 1 x 2 Classroom block 1 x 7 Pit Ablution Block Add 1 Prefab Classroom 1 x Admin building Replace the Fence around Rhodes with the fence taken down at Belmore	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	2,163,897	-	-
KRAZUKILE HIGH SCHOOL	CDC	Upgrades and additions	1 New Administration Space(s); New Electricity Infrastructure; New Fencing-931m security; Furniture; 14 Toilet seats -VIP; 0 Bulk Infrastructure; 14 New Toilet(s)-VIP; 9 New Teaching Space(s); 16 Water tanks& Stands; Decanting-8 temporary classrooms, toilets, admin, kitchen; New DNC, New Library & Computer lab; New Multipurpose; New Science Lab; Demolition of inappropriate structures; Platforms; Earth Works/External Works;	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	1,755,218	-	-
MPUMELELO MFUNDISI SENIOR PRIMARY SCHOOL	DPW	Rehabilitation, renovations and refurbishment	New admin block, 3 x grade R classrooms, 1 dining/nutrition centre, science lab, HOD, extension of 5 classroom block, civil works such as 17 parking bays, soil drainage, water supply & walkways. Renovations and alterations to 5 classroom block, 2 x 4 classroom block, male & female toilet block, male & female changeroom block. Demolition to 3 classroom block, outbuilding, jungle gym.	JOE GQABI	Gariep	Joe Gqabi District Municipality	Mr. M Mduba	2,131,000	-	-
CEBE JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	2 New Administration Space(s); New Electricity Infrastructure; Security fencing = 1200m (includes Grade R); Furniture; 0 Bulk Infrastructure; 24 New Toilet(s)/VIP including Grade R; 14 New Teaching Space(s) includes 3 Grade R; 24 Water tanks & stands; Decanting (15 classrooms);	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	2,122,112	-	-
R H GODLO SENIOR PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	200,000	-	-
SITOROMO JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Disaster: Stormwater	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	2,056,243	-	-
SEAGULL PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	200,000	-	-

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SOLOMON MAHLANGU SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	200,000	-	-
SCHOOLS & OFFICE FURNITURE - (I) 39	IDT	Upgrades and additions	12x Managerial L-shaped core work stations, including Roller door credenza and desk height pedestal; 12x (1500mm Height Roller-door cupboards); 12x Typist chairs / Supply 80 Chairs, 2x (teacher's desk and Steel Cabinet) per school	EC WHOLE	EC WHOLE	EC WHOLE	Mr. M Mduba	2,000,000	-	-
JONGIMISHINI SENIOR PRIMARY SCHOOL	DOE	Upgrades and additions	Storm Water Disasters	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	1,994,470	-	-
TRIONF PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	200,000	-	-
VAN DER KEMP PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	200,000	-	-
WALMER PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	200,000	-	-
SOPHATISANA SECONDARY SCHOOL	CDC	Upgrades and additions	25 New Teaching Space(s); 20 New Toilet(s); 5 New Administration Space(s); Furniture; 11 New Sanitation Infrastructure; 28 Bulk Infrastructure; Space(s); 0 New Water Infrastructure	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	1,812,004	-	-
THEMBA WZIZI PRIMARY SCHOOL	DPW	Upgrades and additions	Demolition of mud structures, 15 new classrooms, ablution facilities, science and computer lab, administrative block, Fencing, electrical installation.	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	1,740,000	-	-
ZAKHELE JUNIOR SECONDARY SCHOOL	DBSA	Upgrades and additions	Works comprise the completion of the conversion of one classroom (1) to science laboratory and Renovation of Eight classrooms (8), and the completion of the construction of multipurpose classroom, administration building, Library, dining and nutrition centre, media centre and VIP ablution facilities for pupils and educators including the demolition of existing structures after the construction with the associated earthworks and security fencing, all of which is partially completed.	ALFRED NZO WEST	Umzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	1,667,713	-	-

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WALMER WEST PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	200,000	-	-
TOLENI PRIMARY SCHOOL	DBSA	Upgrades and additions	The Works comprise the completion of the construction of four (4) new classrooms, renovation of ten (10) existing classrooms, construction of multipurpose classroom, computer room, science laboratory, administration building, Library, dining and nutrition centre, construction of VIP ablution facilities for pupils and educators including the demolition of existing structures after the construction with the associated earthworks and installation of new security fencing. Repairs and Upgrades	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	1,563,293	-	-
THUBALETHU SECONDARY SCHOOL (Hostel)	DOE	Rehabilitation, renovations and refurbishment	Rehabilitation, renovations and refurbishment	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	1,513,896	-	-
NTSIZWA SENIOR SECONDARY SCHOOL	DPW	Upgrades and additions	Demolition of mud structure classrooms. New admin block, nutrition centre, library, computer room, 12 classrooms, staff & learner ablutions, MPC, science lab, security fencing, assembly area, parking bays and refuse room.	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	1,500,000	-	-
LANGA SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Ngauza Hill	O.R.Tambo District Municipality	Mr. M Mduba	200,000	-	-
LUSIKISIKI VILLAGE JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Ngauza Hill	O.R.Tambo District Municipality	Mr. M Mduba	200,000	-	-
NGUBENGCUKA SENIOR SECONDARY SCHOOL	DPW	Upgrades and additions	New admin block, 6x classrooms, MPC, nutrition centre, science, library, and computer lab, 2 x pit ablutions, covered and uncovered walkways, paved aprking areas, rain water tanks, elevated tanks. Demolition of existing structures with prefab classes to be relocated.	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	1,330,000	-	-
EMPUMALANGA PRIMARY SCHOOL	DPW	New Infrastructure Assets	New 3 classroom ECDC, walkways, ablution facilities, sick rooms, teachers rooms, wash area, store rooms, kitchen, outdoor learning area, play areas, staff parking. Repairs to existing sewer pump station.	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	250,000	-	-
IMINGCANGATHEL O HIGH SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	315,000	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
JOUBERT LUDIDI SENIOR SECONDARY SCHOOL	DBSA	Upgrades and additions	Provision of standard classrooms, renovations to existing classrooms, security fencing and sufficient water and sanitation to accommodate the new learners.	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	1,267,352	-	-
LOUIS REX PRIMARY SCHOOL - Prefabs	DPW	Upgrades and additions	Upgrades and additions	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	1,250,000	-	-
DALINDYENO SENIOR SECONDARY SCHOOL - Water	AW	Maintenance and repairs	9 X 5000L Polyethylene Rain Water Tanks. Supply, construct footing, erect, elevated pressed steel tank of 120kL. Upgrade borehole	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	314,985	210,310	500
ZANOKHANYO SENIOR PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Ngqauza Hill	O.R.Tambo District Municipality	Mr. M Mduba	200,000	-	-
NDAMASE SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	200,000	-	-
KING NDLOVUYEZE NDAMASE SPECIAL SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	200,000	-	-
CWEBENI JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	200,000	-	-
NYIBIBA PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	965,748	-	-
MBANGA PRIMARY SCHOOL	DOE	Maintenance and repairs	1 classroom roof damaged by a fallen tree	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	303,188	-	-
DE LA RAY MKATSHA JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	200,000	-	-
SHUKUNXA JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	1 classroom roof peeled open.	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	303,102	-	-
ALICE PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	900,001	-	-
VUYOLWETHU PRE SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	JOE GQABI		Joe Gqabi District Municipality	Mr. M Mduba	300,258	-	-
ULANA AGRICULTURAL SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Amahlati	Amathole District Municipality	Mr. M Mduba	300,000	-	-

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MAJALI TECHNICAL SENIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	300,000	-	-
PORT ST JOHNS JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	200,000	-	-
MPAKO JUNIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	Provision of electricity	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	295,920	-	-
KHOBONQABA PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	AMATHOLE WEST	Nxuba	Amathole District Municipality	Mr. M Mduba	845,945	-	-
MTHEHO SENIOR PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 6 New VIP Toilets and 2 X 2,500L Water Tanks	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	824,098	-	-
NGXAMNGXA PUBLIC SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	AMATHOLE WEST	Amahlati	Amathole District Municipality	Mr. M Mduba	819,375	-	-
KHANYA SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	JOE QOABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	815,223	-	-
MDIBANISO SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	808,032	-	-
HILLVIEW PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	200,000	-	-
ESIDWADWENI PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 6 New VIP Toilets and 2 X 2,500L Water Tanks	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	784,214	-	-
LUMKWANA JUNIOR PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	782,586	-	-
EFATA SPECIAL SCHOOL - Water	AW	Maintenance and repairs	Design, supply, build foundation slab and control room unit (Control room, Lab, Kitchen, Ablution, and storage; Supply, construct footing, erect, elevated pressed steel tank of 200k; 33 X 5000L + 13 X 10000L Polyethylene RWT with associated fittings and materials;	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	290,886	-	-
BETHESDA PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	774,801	-	-
TEMPLETON HIGH SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	AMATHOLE WEST	Nxuba	Amathole District Municipality	Mr. M Mduba	742,868	-	-

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ZWELAKHE SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	735,362	-	-
TSOLO SPECIAL SCHOOL - Water	AW	Maintenance and repairs	Design, supply, build foundation slab and control room unit (Control room, Lab, Kitchen, Ablution, and storage); Supply, construct footing, erect, elevated pressed steel tank of 160kl for 48hr storage	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	273,636	734,584	-
MAYUSO PRIMARY SCHOOL	DOE	Maintenance and repairs	10 classrooms inspect metal roof sheeting for damage and replace. Administration, library and resource centre	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	266,826	-	-
PEFFERVILLE PRIMARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	264,258	230	-
LM SILINGELA JUNIOR PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	200,000	-	-
CAFUTWENI JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	2 classrooms roofs covering blown off, 1 classroom roof covering loose. Male toilets roof blown off. Precast toilet structures 5 steel doors blown off.	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	258,900	-	-
LUNDI PUBLIC JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	200,000	-	-
MASKHUTHALE PUBLIC SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	200,000	-	-
PHUMELELANI SENIOR PRIMARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	250,000	-	-
LUKHOZI HIGH SCHOOL	DOE	Upgrades and additions	Provision of 6 New VIP Toilets and 2 X 2,500L Water Tanks	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	711,255	-	-
AMAZIZI SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	708,908	-	-
VUSUKHANYO PUBLIC JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	200,000	-	-
LOWER MDUMBI JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 6 New VIP Toilets and 2 X 2,500L Water Tanks	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	688,851	-	-

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INDWE HIGH SCHOOL - Water	AW	Maintenance and repairs	Supply, construct footing, erect, elevated pressed steel tank of 120kl	CHRIS HANI WEST	Emaahleni	Chris Hani District Municipality	Mr. M Mduba	241,853	203,545	-
BARKLEY EAST (DRC) PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	JOE QQABI	Senqu	Joe Qqabi District Municipality	Mr. M Mduba	200,000	-	-
NONYAMEKO PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 6 New VIP Toilets and 2 X 2,500L Water Tanks	AMATHOLE WEST	Amahlati	Amathole District Municipality	Mr. M Mduba	677,403	-	-
CHARLES DUNA PUBLIC SCHOOL	CDC	Maintenance and repairs	Maintenance	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	237,000	126,978	-
DR PALLO JORDAN PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	JOE QQABI	Senqu	Joe Qqabi District Municipality	Mr. M Mduba	200,000	-	-
SISONKE PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	645,232	-	-
NOMPUMALANGA SPECIAL SCHOOL - Water	AW	Maintenance and repairs	Design, supply, build foundation slab and control room unit (Control room, Lab, Kitchen, Ablution, and storage; Supply, construct footing, erect, elevated pressed steel tank of 100kl; 20 X 5000L Polyethylene RWT with associated fittings and materials	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	236,534	499,264	-
MTHONYAMENI SENIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	5 classroom roofs blown off, 3 prefabricated classrooms completely destroyed.	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	231,825	-	-
NGANGELIZWE SENIOR SECONDARY SCHOOL - Water	AW	Maintenance and repairs	Supply, construct footing, erect, elevated pressed steel tank of 150kl; 9 X 5000L Polyethylene RWT with associated fittings and materials	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	230,000	137,649	-
BONXA HIGH SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	624,477	-	-
HLWAHLWAZI JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	6 classroom roof covering blown away.	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	224,723	-	-
CEDARBERG PRIMARY SCHOOL	CDC	New Infrastructure Assets	2 Double Grade R, 1 Single Grade R, 11 toilets	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	128,690	3,725,336	-
MDELWA JUNIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	Provision of electricity	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	220,538	-	-
ZAMUXOLO JUNIOR SECONDARY SCHOOL	DPW	New Infrastructure Assets	New Infrastructure Assets	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	50,000	-	-

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NCINIBA JUNIOR SECONDARY SCHOOL - Completion II	DPW	Upgrades and additions	Refurbishment of grade R classroom block, admin block, grade R ablutions, 7 x classrooms. New paving, retaining wall and security fencing.	ALFRED NZO WEST	Umtzmvubu	Alfred Nzo District Municipality	Mr. M Mduba	600,000	-	-
MAGOKA JUNIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	Provision of electricity	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	218,217	-	-
UNATHI SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Science lab, staff room, computer room roof peeled open or partly blown off	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	213,391	-	-
IKWEZI LOKUSA SPECIAL SCHOOL - Water	AW	Maintenance and repairs	Supply, construct footing, erect, elevated pressed steel tank of 140kl; 33 X 5000L + 13 X 10000L Polyethylene RWT with associated fittings and materials	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	212,988	-	-
O R TAMBO INLAND (DESUDGING)	TMT	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	209,841	-	-
EGQILI SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	JOE QQABI	Maletswai	Joe Gqabi District Municipality	Mr. M Mduba	572,198	-	-
ZAMOKUHLA SPECIAL SCHOOL - Water	AW	Maintenance and repairs	Refurbish fire system; Supply, construct footing, erect, elevated pressed steel tank of 140kl; Design, supply, build foundation slab and control room unit (Control room, Lab, Kitchen, Ablution, and storage	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	209,221	603,373	1,500
LUNGELOLETHU PRIMARY SCHOOL	DOE	Maintenance and repairs	2 classroom section of roof covering blown off, possibly asbestos, section of fence damaged	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	209,075	-	-
MAKIHANYE SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	JOE QQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	200,000	-	-
KAYSER NGXWANA PRIMARY SCHOOL	DPW	New Infrastructure Assets	New classrooms, ablutions, playground area, 2 x rainwater tanks and fencing.	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	15,000	-	-
BHONGWENI PUBLIC FARM SCHOOL	DPW	Upgrades and additions	Renovation to double storey building, new security fencing.	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	530,000	-	-
DABULINGWE SENIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	Slight damage to roof tiles and rainwater goods	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	204,443	-	-
NGELE PRIMARY SCHOOL	DOE	Maintenance and repairs	1 classroom roof damaged. 3 toilet cubicles roof structure and wall caved in.	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	204,257	-	-
ABRAHAM VANQA PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 4 New VIP Toilets and 2 X 2,500L Water Tanks	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	521,180	-	-

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KUYASA SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	512,779	-	-
NOMKOLOKOTO JUNIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	Provision of electricity	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	203,119	-	-
REX MDEBUKA SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	200,000	-	-
SIZAMULWAZI PUBLIC SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	200,000	-	-
Refurbishment to the existing departmental 28 Classroom Prefabs	DOE	Rehabilitation, renovations and refurbishment	Rehabilitation, renovations and refurbishment	EC Whole	EC WHOLE	EC WHOLE	Mr. M Mduba	500,000	-	-
POPOPO PRIMARY SCHOOL - Completion	DPW	Upgrades and additions	Upgrades and additions	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	500,000	-	-
TRANSWILGER PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	200,000	-	-
COLANA SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	200,000	-	-
Sophakama Educare	DOE	Maintenance and repairs	Renovations (Ceiling, paint & floors) and fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	185,070	-	-
KU-BHA PRIMARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	160,000	-	-
FLORADALE FARM SCHOOL	IDT	New Infrastructure Assets	5 grade R classrooms, Kitchen, Store, Veranda, 5 rainwater Tanks, 12 w/; 2 undercover playing areas, two jungle gyms, two sand pits, Playground Equipment, Fencing, Earthworks and electrical Installation	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	140,000	8,676,949	11,600,000
LUKHOZI HIGH SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	495,478	-	-
COZA JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	100,000	-	-
ENDUKU PRIMARY JUNIOR SCHOOL	DOE	Upgrades and additions	Provision of 11 Prefabricated Classrooms, 1 Prefab Grade R Classrooms, Siteworks & 15 New VIP Toilets	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	487,747	-	-

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MCBOLOLO SENIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	200,000	-	-
ZWELANDILE SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	100,000	-	-
FORT BEAUFORT PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	468,124	-	-
JOE SLOVO PRIMARY SCHOOL	DBSA	Rehabilitation, renovations and refurbishment	Renovations to 3 Ablution Blocks, Additional 1 Disabled Toilets, Soil Drainage, Rehabilitation of existing septic Tank Connection of existing sewer to municipality	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	100,000	-	-
NGONYAMA JUNIOR PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 4 New VIP Toilets and 2 X 2,500L Water Tanks	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	454,512	-	-
NXOKO MTIKRAKRA SENIOR PRIMARY SCHOOL	CDC	Upgrades and additions	Upgrades and additions	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	70,000	1,180,000	-
LUTHANDO LUVUVU SPECIAL SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	77,559	45,922	-
NOMATHAMSANQ A PRIMARY SCHOOL	CDC	Maintenance and repairs	11 Refurbishment of Administration Space(s); 2 Refurbishment of toilet(s); 17 Refurbishment of Teaching Space(s)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
GILL COLLEGE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	SARAH BAARTMAN	Blue Crane Route	Sarah Baartman District Municipality	Mr. M Mduba	70,000	1,180,000	-
ST MARKS TECHNICAL SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO WEST	Umzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	437,187	-	-
LAERSKOO VISRIER	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	SARAH BAARTMAN	Blue Crane Route	Sarah Baartman District Municipality	Mr. M Mduba	70,000	1,180,000	-
VUKUKHANYE PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 6 New VIP Toilets and 2 X 2,500L Water Tanks	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	425,894	-	-
LUKHANYISO PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	SARAH BAARTMAN	Blue Crane Route	Sarah Baartman District Municipality	Mr. M Mduba	70,000	1,180,000	-
JOE GQABI SENIOR SECONDARY SCHOOL	IDT	New Infrastructure Assets	New Infrastructure Assets	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	695,908	-

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WILLIAM GATES PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	SARAH BAARTMAN	Blue Crane Route	Sarah Baartman District Municipality	Mr. M Mduba	70,000	1,180,000	-
BETHANIA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	JOE QGABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	70,000	1,180,000	-
BENGU AGRICULTURAL HIGH SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	70,000	1,180,000	-
BONISWA PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	70,000	1,180,000	-
BUFFALO THORNS JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	70,000	1,180,000	-
CACADU SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	70,000	1,180,000	-
FREEMANTLE AGRICULTURAL SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	70,000	1,180,000	-
MKAPUSI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	70,000	1,180,000	-
NDUNGE JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	385,682	-	-
NONKUBELA SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	385,577	-	-
ZIBOKWANA SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	ALFRED NZO WEST	Umzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	385,171	-	-
ZWEITSHA JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	ALFRED NZO WEST	Umzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	385,171	-	-
ST GEORGES SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	ALFRED NZO WEST	Umzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	385,171	-	-
NCHANA JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	381,965	-	-
ATTWELL MADALA HIGH SCHOOL	DOE	Upgrades and additions	To be Verified	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	379,526	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
MZIMKHULU JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	JOE GQABI	Gariep	Joe Gqabi District Municipality	Mr. M Mduba	70,000	1,180,000	-
ZWELAKHE SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	373,147	-	-
MTOMBOTI JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	370,035	-	-
XHENTSE SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	369,279	-	-
TSAWANA JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	368,915	-	-
ZINYOSINI SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	368,489	-	-
MABALENGWE SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	366,589	-	-
(Replaced NGOZI SPS)										
LUZUKO JUNIOR PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	366,298	-	-
ARCHIE MBOLEKWA JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	366,086	-	-
MHLANGANISWENI COMM & TECH SENIOR SECONDARY SCHOOL (Replaced Festile Soga PS)	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	361,857	-	-
NOLITHA PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI WEST	Inkwanca	Chris Hani District Municipality	Mr. M Mduba	70,000	1,180,000	-
COFIMVABA FINISHING SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	70,000	1,180,000	-
DZ DUMEZWENI SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	353,855	-	-

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TAPOLENG JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	352,637	-	-
HALA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI WEST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	70,000	1,180,000	-
MIFESANE SECONDARY SCHOOL	DPW	Upgrades and additions	Demolition of inadequate classrooms. Repairs and renovations. New admin building, kitchen facility, substation, classrooms, ablution blocks, guard house, refuse area, parking area.	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	350,000	-	-
LOWER SEPLAN SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	70,000	1,180,000	-
ZENZILE PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	70,000	1,180,000	-
ZWELANDILE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	70,000	1,180,000	-
BAZINDLOVU SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	70,000	1,180,000	-
NTULIKAZI PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	325,584	-	-
DUMRANA SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	321,727	-	-
VAKELE TECHNICAL SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	321,641	-	-
CHARLES MORGAN PUBLIC SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	321,327	-	-
BISHO HIGH SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	321,241	-	-
ANDREW MOYAKHE CENTRE OF ACADEMIC EXCELLENCE	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	320,924	-	-
SENYUKELE SENIOR	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	320,777	-	-

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SECONDARY SCHOOL										
GOBIZIWE AGRICULTURAL SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	70,000	1,180,000	-
SEMENI JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	319,832	-	-
LINDOKUHLE JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	318,124	-	-
ALEXANDRIA PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	318,112	-	-
BAMBANANI JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	316,785	-	-
NONCEDO COMBINED SCHOOL	DOE	Upgrades and additions	Provision of 1 prefabricated classroom and Security Fencing	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	316,717	-	-
KHAYAKHULU PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	SARAH BAARTMAN	Sundays River Valley	Sarah Baartman District Municipality	Mr. M Mduba	316,450	-	-
TEKWINI JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	316,174	-	-
CINTSA EAST PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 6 New VIP Toilets and 2 X 2,500L Water Tanks	BUFFALO CITY	Great Kei	Amathole District Municipality	Mr. M Mduba	313,255	-	-
FAIRFIELD JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	311,526	-	-
QEBE JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	311,349	-	-
GCISA SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	310,821	-	-
NOMPUMELELO SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	310,567	-	-
ST REGINALDS PRIMARY SCHOOL (Replaced LUSHOF STATE AIDED PS)	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	SARAH BAARTMAN	Blue Crane Route	Sarah Baartman District Municipality	Mr. M Mduba	310,277	-	-

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KHUTLISO DANIELS SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	310,043	-	-
EMMET MAHONGA JUNIOR PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	309,996	-	-
TYELIMHOPHE AGRICULTURAL SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	ALFRED NZO WEST	Umzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	309,965	-	-
MAKANA PUBLIC PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	309,742	-	-
CUMMING MEMORIAL PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	AMATHOLE WEST	Amathole	Amathole District Municipality	Mr. M Mduba	309,467	-	-
IKAMVA LESIZWE PUBLIC SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	308,937	-	-
ZWELIBONGILE SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	O R TAMBO COASTAL	Ngquzu Hill	O.R.Tambo District Municipality	Mr. M Mduba	308,635	-	-
D M SKOSANA SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	308,506	-	-
CALA SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	307,821	-	-
MICHAUSDAL SENIOR SECONDARY SCHOOL (Replaced CARINUS PS)	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	CHRIS HANI WEST	Inxuba Yethemba	Chris Hani District Municipality	Mr. M Mduba	306,339	-	-
AMOS MLUNGWANA PRIMARY SCHOOL	DOE	Upgrades and additions	PSP Services for assessments of school	JOE QGABI	Senqu	Joe Qgabi District Municipality	Mr. M Mduba	306,171	-	-
ZWELIDUMILE SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	306,117	-	-
XOLULIZWE SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	306,117	-	-
MBUQE JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	70,000	1,180,000	-
MPAKO JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	70,000	1,180,000	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
GASA JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	301,191	-	-
ZANOKHANYO JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	301,124	-	-
ENOCH SONTONGA SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	300,406	-	-
WILO PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	70,000	1,180,000	-
ZWELIXOLE JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	70,000	1,180,000	-
GILBERT XUZA JUNIOR PRIMARY SCHOOL	CDC	Rehabilitation, renovations and refurbishment	Rehabilitation, renovations and refurbishment	SARAH BAARTMAN	Blue Crane Route	Sarah Baartman District Municipality	Mr. M Mduba	-	863,631	9,927,869
KANTOLO JUNIOR SECONDARY SCHOOL	DBSA	Upgrades and additions	Provision of 8 new Prefabricated classrooms, 12 rainwater tanks, electricity, external works, Nutrition Centre & Security Fence (763m)	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	300,000	-	-
ABAMBO AGRICULTURAL SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	70,000	1,180,000	-
FLAGSTAFF SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	O R TAMBO COASTAL	Ngauza Hill	O.R.Tambo District Municipality	Mr. M Mduba	299,049	-	-
ARTHUR MFEBE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	70,000	1,180,000	-
EKUPHUMLENI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	70,000	1,180,000	-
FALTEIN SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Entirely new school on virgin land. School will consist of perimeter fence with integrated entrance/exit gates and a Guard house, Administration block, Multipurpose Hall, Double storey Classroom block, Media centre, Tuck shop, Bus shed and Refuse room. A water tower to store and boost the water pressure will also	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	291,868	-	-

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ARCHIE MBOLEKWA JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	be constructed together with a storm-water retention pond immediately outside the site.	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	70,000	1,180,000	-
C'M VELLE JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	70,000	1,180,000	-
NTLAZA JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	289,460	-	-
MDABUKWENI JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 6 New VIP Toilets and 2 X 2,500L Water Tanks	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	288,574	-	-
QUMBU VILLAGE SENIOR SECONDARY SCHOOL	DBSA	Upgrades and additions	The Works comprise the completion of the construction of one (1) new Multipurpose with Store, Library, Computer room, Science Lab, Nutrition Centre, Admin Centre, ten (10) new classrooms, renovating twenty one (21) existing classrooms, fencing the school parameter and construction of new VIP ablution facilities for pupils and educators including the demolition of existing structures after the construction with the associated earthworks.	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	286,393	-	-
NYATELA SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 6 New VIP Toilets and 2 X 2,500L Water Tanks	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	278,705	-	-
MAJAZI JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	276,634	-	-
LUZIE DRIFT SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	275,685	-	-
LEHANA SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	275,678	-	-
BAZINDLOVU SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	275,677	-	-

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BOTHA SIGCAU SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	O R TAMBO COASTAL	Nguqza Hill	O.R.Tambo District Municipality	Mr. M Mduba	275,559	-	-
HILLVIEW PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	275,448	-	-
ZWELHLE SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 6 New VIP Toilets and 2 X 2,500L Water Tanks	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	275,297	-	-
MAQANDA PRIMARY JUNIOR SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	274,708	-	-
STERKSPRUIT COMMUNITY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	JOE QGABI	Senqu	Municipality District	Mr. M Mduba	274,391	-	-
HOBRSKOOL P J OLIVIER	CDC	Upgrades and additions	Upgrades and additions	SARAH BAARTMAN	Makana	Municipality District	Mr. M Mduba	70,000	1,180,000	-
DUDUMAYO SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	O R TAMBO INLAND	King Sabata Dalindyebo	Municipality District	Mr. M Mduba	266,830	-	-
NV CEWU PUBLIC PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	70,000	1,180,000	-
IMINGCANGATHLE O HIGH SCHOOL (Returned before expenditure - 23/02/2021)	DPW	Upgrades and additions	Upgrades and additions	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
GENGQE JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	264,428	-	-
VULI VALLEY SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	264,009	-	-
ZANEMPUCUKO SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	263,254	-	-
MATWEBU PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	263,063	-	-
DALIBASO SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	262,281	-	-
DARABE JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	262,280	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
CAMERON NGUDLE SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	262,279	-	-
NDALISO SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	262,264	-	-
BISHO PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	262,247	-	-
SIDINANE SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	JOE QQABI	Elundini	Joe Qqabi District Municipality	Mr. M Mduba	262,098	-	-
NONZWAKAZI JUNIOR PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	CHRIS HANI WEST	Tsolwana	Chris Hani District Municipality	Mr. M Mduba	261,572	-	-
NGQWARA JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Sanitation and Water	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	261,255	-	-
ST MARY'S SENIOR PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	JOE QQABI	Senqu	Joe Qqabi District Municipality	Mr. M Mduba	260,874	-	-
MT FLETCHER VILLAGE JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	JOE QQABI	Elundini	Joe Qqabi District Municipality	Mr. M Mduba	260,747	-	-
CANGCI COMPREHENSIVE TECHNICAL HIGH SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	70,000	1,180,000	-
XILINXA SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	259,752	-	-
MDENI SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	AMATHOLE EAST	Mbrashe	Amathole District Municipality	Mr. M Mduba	259,608	-	-
CHIEF DUMILE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	70,000	1,180,000	-
TSHAPHILE SENIOR PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 6 New VIP Toilets and 2 X 2,500L Water Tanks	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	254,099	-	-
HLAMANDANA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	70,000	1,180,000	-
KWANIKWE JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	70,000	1,180,000	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
MADIKZELA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	70,000	1,180,000	-
MANZAMNYAMA SENIOR SECONDARY SCHOOL	DBSA	Upgrades and additions	Provision of standard classrooms, renovations to existing classrooms, security fencing and sufficient water and sanitation to accommodate the new learners.	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	250,000	-	-
MAJAVU SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	70,000	1,180,000	-
GUATA JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 6 New VIP Toilets and 2 X 2,500L Water Tanks	CHRIS HANI EAST	Sakshisizwe	Chris Hani District Municipality	Mr. M Mduba	238,268	-	-
ZANOKHANYO JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	234,715	-	-
NONKQUBELA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	70,000	1,180,000	-
LOWER DIDIMANA JUNIOR PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 6 New VIP Toilets and 2 X 2,500L Water Tanks	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	230,989	-	-
SAKHULULEKA SENIOR SECONDARY SCHOOL	DPW	Upgrades and additions	New 2 x 3 classroom blocks, 1 ablution block. Alterations to: science room, 2 x MPC, 1 x classrooms, media centre, nutrition centre, computer room, admin and store room. Sundry alterations to existing buildings. Siteworks, demolitions, paving, prefab classes and ablutions.	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	230,000	-	-
NTABEZULU SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	70,000	1,180,000	-
SITHUKUTHEZI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	70,000	1,180,000	-
VUKAYIBAMBE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	70,000	1,180,000	-
MPONDOMBINI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	215,777	-	-

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BELE PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	70,000	1,180,000	-
CEKWAYO JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	70,000	1,180,000	-
BURU JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	212,532	-	-
MENTE SENIOR SECONDARY SCHOOL (Replaced MGWEBI JSS)	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	212,388	-	-
TSITSIKAMA PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 4 New VIP Toilets and 2 X 2,500L Water Tanks	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	210,260	-	-
ESIDWADWENI PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	70,000	1,180,000	-
TOLWENI PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	70,000	1,180,000	-
MOSA SIBI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	207,683	-	-
MPEKO PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	207,116	-	-
ALEXANDRIA FULL SERVICE SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	70,000	1,180,000	-
KENTON ON SEA PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	70,000	1,180,000	-
NOMPUCUKO COMBINED SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	70,000	1,180,000	-
ST MATTHEWS PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	200,298	-	-
HLANKOMO JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	70,000	1,180,000	-
NOWALALA HIGH SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	70,000	1,180,000	-
NTABANKULU PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	70,000	1,180,000	-

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MABALENGWE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	70,000	1,180,000	-
MONGILE SENIOR PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	70,000	1,180,000	-
NGQELENI VILLAGE JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	70,000	1,180,000	-
NLAZA JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	70,000	1,180,000	-
TEKWINI JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	70,000	1,180,000	-
VULINDLELA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	70,000	1,180,000	-
BLIKANA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	70,000	1,180,000	-
ESILUNDINI JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	70,000	1,180,000	-
NOMPUMELELO SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	70,000	1,180,000	-
REX MDEBUKA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	70,000	1,180,000	-
KINKELBOS PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	SARAH BAARTMAN	Sundays River Valley	Sarah Baartman District Municipality	Mr. M Mduba	70,000	1,180,000	-
MTHOMBOWESIZI WE PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI WEST	Tsolwana	Chris Hani District Municipality	Mr. M Mduba	70,000	1,180,000	-
BUFFALO NEK SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	70,000	1,180,000	-
JOJO SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	70,000	1,180,000	-
NDZULULWAZI SENIOR	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	70,000	1,180,000	-

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SECONDARY SCHOOL										
RODE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	70,000	1,180,000	-
TYELIMHLOPHE AGRICULTURAL SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	70,000	1,180,000	-
DISTRICT OFFICES & CMC'S	DOE	Maintenance and repairs	Maintenance and repairs	EC WHOLE	EC WHOLE	EC WHOLE	Mr. M Mduba	50,000	-	-
NONYIKILA PRIMARY SCHOOL	DPW	Maintenance and repairs	Ablutions • Remove and Replace roof sheets and purlins • Remove damaged ridge cap and replace with new • Replace damaged trusses • Replaced gutters and downpipes • Beam filling brickwork • Replace fascia and badge board • Apply paint to fascia and badge board Classrooms • Replace broken window panes • Repair ceiling and cornice • Apply paint to ceiling cornice	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	50,000	-	-
CALA VILLAGE JUNIOR SECONDARY SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	-	500,000	14,000,000
CHRIS HANI PUBLIC PRIMARY SCHOOL	CDC	Upgrades and additions	17 New Administration Space(s); New Electricity Infrastructure; New Fencing; Furniture; 0 Bulk Infrastructure; 26 New Toilet(s); 34 New Teaching Space(s); 0 New Water Infrastructure	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	524,288	13,996,952
TOLI SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	35 x classrooms, 1 x Admin Block, 21 x Ablutions, Security Room, Soup kitchen, 1 x Multipurpose Centre, External Works	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	-	15,000,000	11,600,000
COFIMVABA DISTRICT OFFICE - Phase II	DPW	Upgrades and additions	Upgrades and additions	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	200,000	-	-
UPPER CULUNCA SENIOR SECONDARY SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	3,000,000	9,634,632
TAPOLENG JUNIOR SECONDARY SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	JOE QQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	2,000,000	9,000,000

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NOJOLI SENIOR PRIMARY SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	SARAH BAARTMAN	Blue Crane Route	Sarah Baartman District Municipality	Mr. M Mduba	-	500,000	9,000,000
MCHENI JUNIOR PRIMARY SCHOOL	IDT	Upgrades and additions	Upgrades and additions	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	500,000	8,965,589
MGOMANZI SENIOR SECONDARY SCHOOL	DBSA	Upgrades and additions	New Classrooms x 7, Upgrade of classrooms x 5, New Multipurpose classroom, New science lab, New Parking Area, New Guardhouse, New Ablutions - 2 (Learners & teachers), Sewerage Solution, Water Supply Solution, Fencing, assembly area, Refuse yard, Bulk electricity supply, Storm water, New Admin block, New Computer lab, new library, New kitchen, New Dining hall, Landscaping, Sport field, New furniture, Decanting, Hoarding, New HOD x 2	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	-	1,539,635	8,945,660
PATERSON HIGH SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	560,000	8,500,000
BOTSABELO JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	13 New Toilet(s); 1 New Water Infrastructure	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	331,395	1,751,501	1,174,989
BLIKANA SENIOR SECONDARY SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	500,000	8,093,779
ABERDEEN SECONDARY SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	SARAH BAARTMAN	Camdeboo	Sarah Baartman District Municipality	Mr. M Mduba	-	500,000	8,000,000
VULAMAZIBUKO PRIMARY SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	500,000	8,000,000
TSEKANA SENIOR PRIMARY SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	500,000	8,000,000
ST MARY'S SENIOR PRIMARY SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	500,000	8,000,000
WOODLANDS PRIMARY SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	500,000	8,000,000
AUCKLAND PRIMARY SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	980,000	6,815,749
NTSONKOTHA SENIOR	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	500,000	5,967,717

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SECONDARY SCHOOL										
RALEBITSO SENIOR SECONDARY SCHOOL	DBSA	Upgrades and additions	PSP Services for Project to be closed out	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	375,753	5,000,000
BOUNDARY HILL PRIMARY SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	1,661,972	4,822,670
NCEDISIZWE SENIOR SECONDARY SCHOOL	DBSA	Upgrades and additions	New Classrooms x 3, upgrade of classrooms x 12, New Multipurpose classroom, Upgrade of science lab, New Parking Area, New Guardhouse, New Ablutions - 2 (Learners & teachers), Sewerage Solution, Water Supply Solution, Fencing, Assembly area, Refuse yard, Bulk electricity supply, Storm water, New Admin block, New Computer lab, New library, New Kitchen, New Dining hall, Landscaping, Sport field, New furniture, Decanting, Hoarding, New HOD x 2	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	-	-	4,820,422
NQABISILE HIGH SCHOOL	DBSA	Upgrades and additions	New Classrooms x 8, New HOD x 1, New Multipurpose classroom, New science lab, New Parking Area, New Guardhouse, New Ablutions - 2 (Learners & teachers), Sewerage Solution, Water Supply Solution, Fencing, Assembly area, Refuse yard, Bulk electricity supply, Storm water, New Admin block, New Computer lab, New Library, New Kitchen, New Dining hall, Landscaping, Sport field, New furniture, Decanting, Hoarding, New HOD x 1	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	4,516,180
STERKSPRUIT SENIOR PRIMARY SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	650,000	4,360,000
CUNNINGHAM SENIOR SECONDARY SCHOOL	DBSA	Upgrades and additions	New Classrooms x 4; New HOD x 3; Upgrade of classrooms x 8; New Multipurpose classroom; Upgrade of science lab; New Parking Area; New Guardhouse; New Ablutions - 2 (Learners & teachers); Sewerage Solution; Water Supply Solution; Fencing; Assembly area; Refuse yard; Bulk electricity supply; Storm water; New Admin block; New Computer lab; New Library; New	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	-	-	4,003,352

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
BATHURST PRIMARY SCHOOL	DPW	Upgrades and additions	Kitchen; New Dining hall; Landscaping; Sport field; New furniture; Decanting; Hoarding: 2 x HOD.	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	-	500,000	4,000,000
MAGQABI PRIMARY SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	500,000	4,000,000
GELVANDALE PRIMARY SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	450,000	4,000,000
ISOMZI SENIOR SECONDARY SCHOOL	DBSA	Upgrades and additions	New Classrooms x 12, Upgrade of classrooms x 4, New Multipurpose classroom, New science lab, New Parking Area, New Guardhouse, New Ablutions -2 (Learners & teachers), Sewerage Solution, Water Supply Solution, Fencing, Assembly area, Refuse yard, Bulk electricity supply, Storm water, New Admin block, New Computer lab, new library, New Kitchen, New Dining hall, landscaping, Sport field, New furniture, Decanting, Hoarding, New HOD x 2	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	3,949,204
CLARKEBURY AGRICULTURAL SCHOOL (Durapi)	DBSA	Rehabilitation, renovations and refurbishment	Provision of additional classrooms and associated support buildings. Construction of new classrooms and associated support buildings: Classrooms x 19, Computer room, Laboratory, Multi-purpose, Media Center, External Works, Hoarding, Assembly area, Landscaping, Fencing, Covered Walkways, Furniture & Equipment, Classrooms x 3 (Additional), New Parking Area, New Guardhouse, New Ablutions -3 (male, female & teachers), New Admin block, New Nutrition Centre	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	2,100,000	10,366,591
ENKWEKWEZINI SECONDARY SCHOOL	DPW	Maintenance and repairs	Replacement of rainwater goods, barge board and fascia board Fixing of door narrow ends and window reveals Sealing of cracks and painting of internal walls Replacement of damaged chalk boards and services of existing Install door stoppers in all classrooms	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	200,000	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
DIKENI JUNIOR PRIMARY SCHOOL	DPW	Maintenance and repairs	Varnish skirting and quadrant and replace where necessary Fix classroom floor by replacing with vinyl tiles. Replacement of rainwater goods, barge board and fascia board Fixing of door narrow ends and window reveals Sealing of cracks and painting of internal walls Replacement of damaged chalk boards and services of existing Install door stoppers in all classrooms Varnish skirting and quadrant and replace where necessary Replacing windows and painting window frames.	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	200,000	-	-
MILAMI JUNIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	200,000	-	-
LUXOLO INTERMEDIATE SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	SARAH BAARTMAN	Camdeboo	Sarah Baartman District Municipality	Mr. M Mduba	-	500,000	3,860,000
WABAN SENIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	2 COURSES OF FACEBRICK WALL DAMAGED ON BEAM FILLING REMOVE AND REPLACE CEILING NEW BARGE BOARDS 3,6m Long C-PROFILE(X 23) NEW FACIA BOARDS 4,8m – H-PROFILE New DOWNPIPE ALLOW FOR CLEANING OF GUTTERS ALLOW FOR SHIFTING AND REPOSITIONING OF ELEVATED TANK(RESERVOIR TANK) BREAK DOWN AND RE-CONSTRUCT GATE PILLAR ALLOW FOR FIXING AIRCONDITION	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	200,000	-	-
MAZIZINI HIGH SCHOOL	DBSA	Upgrades and additions	New Classrooms x 11, New HOD x 1, New Multipurpose classroom, Upgrading of science lab, staff room and admin block, New Parking Area, New Guardhouse, New Ablutions -2 (Learners & teachers), Sewerage Solution, Water Supply Solution, Fencing, Assembly area Refuse yard, Bulk electricity supply, Storm water, New Admin block, New Computer lab, New Library, New Kitchen, New Dining hall, .	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	3,783,408

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
KHALATSU SENIOR PRIMARY SCHOOL	CDC	Upgrades and additions	Landscaping, Sport field, New furniture, Decanting, Hoarding, New HOD x 1	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	331,395	1,751,501	1,174,989
ALEXANDRIA PRIMARY SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	-	500,000	3,718,812
GWADANA SENIOR SECONDARY SCHOOL	DBSA	Upgrades and additions	New Classrooms x 7, Upgrade of classrooms x 5, New Multipurpose classroom, New science lab, New Parking Area, New Guardhouse New Ablutions - 2 (Learners & teachers), Sewerage Solution, Water Supply Solution, Fencing, Assembly area, Refuse yard, Bulk electricity supply, Storm water, New Admin block, New Computer lab, New library, New Kitchen, New Dining hall, Landscaping, Sport field, New furniture, Decanting, Hoarding, New HOD x 2	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	3,575,104
DALEVIEW PRIMARY SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	SARAH BAARTMAN	Baviaans	Sarah Baartman District Municipality	Mr. M Mduba	-	720,000	3,560,000
MOBOBO JUNIOR SECONDARY SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	425,000	3,560,000
BONTRUG SENIOR PRIMARY SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	SARAH BAARTMAN	Sundays River Valley	Sarah Baartman District Municipality	Mr. M Mduba	-	500,000	3,500,000
VULUHLANGA SENIOR SECONDARY SCHOOL	DBSA	Upgrades and additions	New Classrooms x 4, Upgrade of classrooms x 15, New Multipurpose classroom, New science lab, New Parking Area, New Guardhouse, New Ablutions - 2 (Learners & teachers), Sewerage Solution, Water Supply Solution, Fencing, Assembly area, Refuse yard, Bulk electricity supply, Storm water, New Admin block, New Computer lab, New library, New Kitchen, New Dining hall, Landscaping, Sport field	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	3,392,728
WILLOWVALE SENIOR SECONDARY SCHOOL	DBSA	Upgrades and additions	New Classrooms x 17, New classrooms x 3, New HOD x 1, New Multipurpose classroom, New science lab, New Parking Area, New Guardhouse, New Ablutions - 2 (Learners & teachers), Sewerage Solution, Water Supply Solution, Fencing, Assembly area, Refuse	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	3,334,087

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NOLITA COMPREHENSIVE TECHNICAL HIGH SCHOOL	DBSA	Upgrades and additions	yard, Bulk electricity supply, Storm water, New Admin block, New Computer lab, New Library, New Kitchen, New Dining hall, Landscaping, Sport field, New furniture, Decanting, Hoarding, New HOD x 1	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	3,111,377
THEMBALETHU JUNIOR SECONDARY SCHOOL	DPW	Upgrades and additions	New Classrooms x 4, New HOD x 3, Upgrade of classrooms x 8, New Multipurpose classroom, Upgrade of science lab, new Parking Area, New Guardhouse, New Ablutions -2 (Learners & teachers), Sewerage Solution, Water Supply Solution, Fencing, Assembly area Refuse yard, Bulk electricity supply, Storm water, New Admin block, New Computer lab, New Library, New Kitchen, New Dining hall, Landscaping, Sport field, New furniture, Decanting, Hoarding, 2 x HOD	JOE QQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	500,000	3,000,000
DINIZULU HIGH SCHOOL	DBSA	Upgrades and additions	New Classrooms x 12, Upgrade of classrooms x 3, New Multipurpose classroom, New science lab, New Parking Area, New Guardhouse New Ablutions -2 (Learners & teachers), Sewerage Solution, Water Supply Solution, Fencing, Assembly area, Refuse yard Bulk electricity supply, Storm water, Upgrade of admin block, New Computer lab, New library, New Kitchen, New Dining hall, Landscaping, New furniture, Decanting, Hoarding, New HOD x 1	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	2,983,855
MATHUMBU SENIOR SECONDARY SCHOOL	DBSA	Upgrades and additions	PSP services for documentation phase	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	2,887,728
MABELE JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	15 New Toilet(s); 1 New Water Infrastructure	JOE QQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	331,395	1,751,501	1,174,989
SAKAKUDE JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	13 New Toilet(s); 1 New Water Infrastructure	JOE QQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	-	3,729,660

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MZIMVUBU SECONDARY SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	500,000	2,000,000
CHIEF MALEFANE PRIMARY SCHOOL	DOE	Maintenance and repairs	7 prefabricated classrooms old design	CHRIS HANI WEST	Tsolwana	Chris Hani District Municipality	Mr. M Mduba	199,573	-	-
LADY GREY ARTS ACADEMY - Water	AW	Maintenance and repairs	Supply, construct footing, erect, elevated pressed steel tank of 120kl; 1 X 5000L Polyethylene RWT with associated fittings and materials	JOE QGABI	Senqu	Joe Qgabi District Municipality	Mr. M Mduba	198,260	203,451	-
MAHEDI JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	JOE QGABI	Senqu	Joe Qgabi District Municipality	Mr. M Mduba	196,175	-	-
NGUBESIZWE PRIMARY SCHOOL	DOE	Maintenance and repairs	3 classrooms roof blown off	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	193,762	-	-
LENYE PRIMARY SCHOOL	DOE	Maintenance and repairs	3 classroom 50% roof sheeting lifted. 4 classroom holes in "asbestos" roofing	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	189,701	-	-
ALFRED NZO EAST (DESLUDGING)	TMT	Maintenance and repairs	Maintenance and repairs	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	188,079	-	-
LAERSKOOLO UNIE - Water	AW	Maintenance and repairs	Supply, construct footing, erect, elevated pressed steel tank of 120kl; 12 X 5000L Polyethylene RWT with associated fittings and materials	JOE QGABI	Gariep	Joe Qgabi District Municipality	Mr. M Mduba	187,881	150,000	-
TEMBELANI HIGH SCHOOL	DOE	Maintenance and repairs	1 Classroom roof covering blown off. Principals office roof covering blown off, rainwater tanks dislodged and damaged	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	185,415	-	-
MORESON PRIMARY SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	JOE QGABI	Senqu	Joe Qgabi District Municipality	Mr. M Mduba	-	500,000	2,000,000
GWEBINDLALA SENIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	Provision of electricity	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	184,598	-	-
ALPHENDALE SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	181,470	-	-
MBANYANA JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	1 classroom roof damaged by a fallen tree	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	180,793	-	-
DAMANE JUNIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	Provision of electricity	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	180,000	-	-

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DEDELO JUNIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Demolishing mud structure and provision of 4 classroom prefabs	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	180,000	-	-
TSHATSHENI PRIMARY SCHOOL	DOE	Maintenance and repairs	2 prefabricated classrooms damaged in a block of 4 classrooms	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	176,913	-	-
KOTYANA PRIMARY SCHOOL	DOE	Maintenance and repairs	Demolish unfinished ablution blocks, build new ablution blocks and external works e.g. hoarding-off unfinished ablution blocks, bulk earthworks, concrete walkways, ramps, channels, rainwater tanks; build 2 new classrooms; 1 new Admin block, nutrition centre including dining, multipurpose classroom, multimedia centre, science laboratory and external works.	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	173,325	-	-
NDOFELA JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	158,391	-	-
NYANGA SENIOR SECONDARY SCHOOL - Water	AW	Maintenance and repairs	Design, supply, build foundation slab and control room unit (Control room, Lab, Kitchen, Ablution, and storage; Supply, construct footing, erect, elevated pressed steel tank of 160kl; 11 X 5000L Polyethylene RWT with associated fittings and materials	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	158,031	298,263	-
QULUQU PRIMARY SCHOOL	DOE	Maintenance and repairs	Roof sheeting lifted at kitchen and sick bay. Fallen tree damaged fence	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	156,321	-	-
MGWEDE JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	4 Classrooms roofs heavily damaged	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	155,764	-	-
NCERA PRIMARY SCHOOL	DOE	Maintenance and repairs	4 Classrooms roofs ripped off	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	154,950	-	-
SIVWE PRIMARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	150,000	-	-
QOKOLWENI SENIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	150,000	-	-
GOBIZIWE SENIOR PRIMARY SCHOOL - Prefabs	DPW	Maintenance and repairs	Provision of two prefab classes	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	150,000	-	-
NONTANGANA SENIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	2 classroom roofs blown away	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	130,840	-	-

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NOTHONTO PRIMARY SCHOOL	DOE	Maintenance and repairs	1 classroom roof peeled open, broken window panes	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	129,972	-	-
JOE GQABI (DESLUDGING)	TMT	Maintenance and repairs	Maintenance and repairs	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	127,181	-	-
WAYO JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Book store roof sheeting damaged, kitchen roof sheeting blown off. Solar panel structure blown over	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	122,459	-	-
ISILINDINI JUNIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	Provision of electricity	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	120,719	-	-
NKULULEKO SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	110,155	-	-
AMATHOLE WEST (DESLUDGING)	TMT	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Makana	Amathole District Municipality	Mr. M Mduba	107,981	-	-
MBONGWENI JUNIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	Provision of electricity	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	107,368	-	-
PONDOLWENDLO VU COMM SECONDARY S SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	106,416	-	-
AMATOLAVILLE JUNIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	Provision of 22 x prefab classrooms, with electricity and external works.	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	100,000	-	-
TYUTYU PRIMARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	100,000	-	-
ESIKOBENI PRIMARY JUNIOR SCHOOL	DPW	Maintenance and repairs	Remove and replace damaged corrugated iron roof sheeting to match with the existing - Remove and replace vinyl floor sheeting in a staff room and in a classroom - New Rhino board ceiling with cornice - Apply two coats paint on internal and external wall on damaged blocks, window frames, window sills, and on veranda poles - Replace damaged timber doors including door frames. - Plaster water tank stand, and provide one new 5000 litre water tank	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	100,000	-	-

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			- Replace classroom stationery storage furniture - Provide new aluminium gutters and downpipes - Provide electrical work for all the affected classrooms - Provide pin boards and chalkboard - Construct beamfilling on damaged brickwork areas - Provide school signboard							
RICHARD SAMELA PRIMARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	100,000	-	-
LOVEDALE PRIMARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	100,000	-	-
GQUMAHASHE JUNIOR PRIMARY SCHOOL	DPW	Maintenance and repairs	Chopping off existing plaster and replace new plaster and paint walls Remove and replace rain water goods to the whole school Remove and replace existing ceiling Remove and replace vinyl floor tile including skirting and quadrant Take out all doors and replace them	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	100,000	-	-
MANGQUKWANA JUNIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	100,000	-	-
DLUKULWANA JUNIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	100,000	-	-
INYIBIBA PUBLIC SECONDARY SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	500,000	1,619,745
MSINTSANA ECD CENTRE	DPW	Maintenance and repairs	Maintenance and repairs				Mr. M Mduba	100,000	-	-
SOPHAKAMA SENIOR SECONDARY SCHOOL	DBSA	Upgrades and additions	Upgrade of classrooms x 15, Upgrade of multipurpose classroom, Upgrade of science lab, Upgrade of computer lab, Upgrade of Library, Upgrade of domestic lab, New Parking Area, New Guardhouse, New Ablutions - 2 (Learners & teachers), Sewerage Solution Water Supply Solution, Fencing, Assembly area, Refuse yard, Bulk electricity supply, Storm water, New Kitchen, New Dining hall, Landscaping, Sport field, New furniture, Decanting, Hoarding, New	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	1,177,019

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MBOLENI PRIMARY SCHOOL	DOE	Maintenance and repairs	HOD x 1, Upgrade of existing tuck shop Upgrade of existing Office Maintenance and repairs	ALFRED NZO WEST	Umtzmvubu	Alfred Nzo District Municipality	Mr. M Mduba	97,596	31,262	-
ELETHU PRIMARY SCHOOL	DOE	Maintenance and repairs	Tree fell on the fence and a portion of the fence fell off as well.	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	86,505	-	-
EMANGQUZU JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Kitchen roof blown off completely	O R TAMBO COASTAL	Ngquza Hill	O R Tambo District Municipality	Mr. M Mduba	86,213	-	-
GOBANI INTERMEDIATE PRIMARY SCHOOL	DOE	Maintenance and repairs	4 classrooms roof sheeting damaged	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	85,143	-	-
VULNDLELA SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Ngquza Hill	O R Tambo District Municipality	Mr. M Mduba	84,893	26,302	-
CAIPHUS KHOAPA PRIMARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	80,000	-	-
EZINGCUKA HIGH SCHOOL	DPW	Maintenance and repairs	- Existing roof structure to be removed and replaced with new roof structure (Block A & B) - Existing zinc roof sheets removed and replaced with new IBR sheets (Block A & B) - Existing roof sheets to be painted new (Block C,D &E) - Rainwater goods to be removed and replaced with new ones including the removal and replacement of the barge and fascia (All blocks) - All damaged plastered walls to be stripped, plastered and attend to any visible structural or hairline cracks - Internal and external walls are to be prepared to receive new paint - New ceiling boards and cornices to be installed - Skirting to be installed - Remove and replace all light fixtures. - Steel poles to receive new paintwork - Steel windows to receive new paint and replace all broken glass panes	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	80,000	-	-

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			- Steel window frames removed and replaced with new. - Existing doors and door frames to be removed and replaced with new - Existing internal floor tiles to be removed and replaced with new. - External floor screed on veranda to be repaired. - Electrical supply to be fed to disaster affected classrooms inclusive of all subsequent electrical works in all other classrooms							
MAHLATINI SENIOR PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	199,009	-	-
GANGATA JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 6 New VIP Toilets and 2 X 2,500L Water Tanks	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	198,242	-	-
ST MATTHEWS HIGH SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	196,275	-	-
MHLELENI JUNIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Provision of 4 classroom block	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	80,000	-	-
PELANDABA PRIMARY JUNIOR SCHOOL	DOE	Maintenance and repairs	Sanitation and Water	JOE QOQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	78,314	-	-
AMATOLAVILLE JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	193,506	-	-
MDATYA SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	190,341	-	-
MDIZENI PRIMARY SCHOOL	DBSA	Maintenance and repairs	Repairs and renovations of existing classrooms. Provision of sanitation and fencing. Provision of new soup kitchens	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	73,623	-	-
MZANTSI PS	DOE	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	73,515	21,050	-
CHRIS HANI WEST (DESLUDGING)	TMT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	63,531	-	-
KwaNTSHUNQE JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Refurbish existing ablution blocks and external works. Provide 14 mobile classrooms and external works: admin block, nutrition centre including dining, multimedia centre,	AMATHOLE EAST	Mbrashe	Amathole District Municipality	Mr. M Mduba	62,847	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
O R TAMBO COASTAL (DESLUDGING)	TMT	Maintenance and repairs	multipurpose classroom, science lab and external works.	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	60,835	-	-
JONGULWANDLE JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	54,680	-	-
MZAMOWETHU PUBLIC SCHOOL	DOE	Upgrades and additions	Provision of 12 Prefabricated Classrooms, 1 Admin Office Block and Security Fencing	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	181,378	-	-
LUNDINI JUNIOR PRIMARY SCHOOL	DBSA	Maintenance and repairs	Provision of electricity	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	50,829	-	-
PHAPHAMA SENIOR PRIMARY SCHOOL	CDC	Upgrades and additions	7 New Toilet(s); 1 New Water Infrastructure	JOE QQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	2,574,993
DALAGUBA JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Sanitation and Water	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	179,857	-	-
MGUDLWA SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	179,731	-	-
GWARUBANA SENIOR SECONDARY	DPW	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	50,000	-	-
NDYEBO NTSALUBA SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	173,572	-	-
PANGINDLELA JUNIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	Provision of 10 Prefabricated Classrooms	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	50,000	-	-
JOHN BISSEKER SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of Security Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	172,257	-	-
GXOJANA JUNIOR SECONDARY SCHOOL (Replaced Lower Ndekana JSS)	DOE	Upgrades and additions	Provision of 4 New VIP Toilets and 2 X 2,500L Water Tanks	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	170,361	-	-
MANDILENI PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO WEST	Umzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	166,548	-	-

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MASIZAKHE HIGH SCHOOL	DOE	Upgrades and additions	Provision of 6 New VIP Toilets and 2 X 2,500L Water Tanks	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	161,518	-	-
UPPER GWADU SENIOR SECONDARY SCHOOL	DBSA	Upgrades and additions	New Classrooms x 9, New HOD x 1, New Multipurpose classroom, New science lab, New Parking Area, New Guardhouse, New Ablutions - 2 (Learners & teachers), Sewerage Solution, Water Supply Solution, Fencing, Assembly area, Refuse yard, Bulk electricity supply, Storm water, New Admin block, New Computer lab, New Library, New Kitchen, New Dining hall, Landscaping, Sport field, New furniture, Decanting, Hoarding, New HOD x 1	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	101,200
ESIKWAYINI JUNIOR SECONDARY SCHOOL (A)	DPW	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	50,000	-	-
ZAMEKA SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	4 Prefabricated Classrooms and Ablutions	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	156,355	-	-
AMATHOLE BASIN PRIMARY SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	4,650,000	-
ESIKWAYINI JUNIOR SECONDARY SCHOOL (B)	DPW	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	50,000	-	-
GCUMA SENIOR PRIMARY SCHOOL	DPW	Maintenance and repairs	MUD STRUCTURES DAMAGED BY STORM TO BE DEMOLISHED AND REPLACED WITH PREFABS · FIXING OF 520m FENCE · NEW CEILING · PAINT WINDOW FRAMES · REPLACE BROKEN WINDOW PANES · NEW FLOOR TILES · REMOVE AND REPLACE DOORS · IRONMONGERY · ALLOW FOR CUBING · EXTERNAL PAINT · INTERNAL PAINT (X 4 CLASSES) · MANHOLE COVERS (X3) · TOILET PLUMBING SYSTEM NOT WORKING · NEW FLAT TANKS(X2) · REPLACE SINGLE BURGLAR DOOR (X5)	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	50,000	-	-

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NTABANKULU SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	153,888	-	-
BARKLY EAST DISTRICT OFFICE	DOE	Upgrades and additions	Upgrades and additions	JOE QQABI	Senqu	Joe Qqabi District Municipality	Mr. M Mduba	153,546	-	-
LANGALIVELILE PRIMARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	50,000	-	-
LUNDZWANA JUNIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	50,000	-	-
JEFFREYS BAY COMPREHENSIVE SECONDARY SCHOOL	DPW	Upgrades and additions	Entirely new school on virgin land. School will consist of perimeter fence with integrated entrance/exit gates and a Guard house. Administration block, Multipurpose Hall, Double storey Classroom block, Media centre, Tuck shop, Bus shed and Refuse room. A water tower to store and boost the water pressure will also be constructed together with a storm-water retention pond immediately outside the site.	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	150,000	-	-
EN SEKU SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	148,328	-	-
WINTERBERG AGRICULTURAL HIGH SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	147,202	-	-
FEZWE PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 6 New VIP Toilets and 2 X 2,500L Water Tanks	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	146,701	-	-
IMINGCANGATHELO HIGH SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	143,595	-	-
ZWELIVUMILE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	143,092	-	-
NONKUBELA SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	137,500	-	-
PAKAMANI SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	137,500	-	-

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MASHLANGANE SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	AMATHOLE WEST	Amathole	Amathole District Municipality	Mr. M Mduba	137,500	-	-
NOMAGQWATHEK ANA COMPREHENSIVE TECHNICAL SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	135,164	-	-
LUKHANYO JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 6 New VIP Toilets and 2 X 2,500L Water Tanks	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	135,087	-	-
HOLY CROSS JUNIOR SECONDARY SCHOOL	DBSA	Upgrades and additions	Provision of new 16 Prefabricated classrooms, rainwater tanks, electricity, external works	O R TAMBO COASTAL	Ngqauza Hill	O.R.Tambo District Municipality	Mr. M Mduba	134,975	-	-
MOBENI JUNIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	REPLACE NEW ROOF WITH CORRUGATED ROOF SHEETING INCLUDING ROOF TRUSSES, GUTTERS, FACIA BOARDS AND BARGE BOARDS. (BLOCK 1) - INTERNAL PAINT AND EXTERNAL PAINT - NEW CEILING - BROKEN WINDOW CILLS - REMOVE AND REPLACE DOORS (X3) AND DOOR FRAMES (X4), BURGLARS (X3) - BROKEN WINDOW PANES (X 16) - RE-CONSTRUCTION OF VERANDA - NEW TILES - REMOVE AND REPLACE ROOF AND ALLOW FOR ADDITIONAL BRICKWORK (BLOCK 2) - REMOVE AND REPLACE STEEL WINDOW FRAMES INCLUDING GLAZING (1,2 X1,2m) - REMOVE STEEL DOOR FRAMES AND MERANTI DOORS AND REPLACE WITH NEW (BLOCK 3)(X 5) - ATTEND TO ROOF LEAKS, PAINT ROOF AND ALLOW FOR NEW BARGE BOARDS, FACIA BOARDS AND GUTTERS (BLOCK 3) - DAMAGED TOILETS TO BE DEMOLISHED WITH 12 CUBICLES 4 classrooms and principal's office roof partly damaged. Carport	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	50,000	-	-
NONZWAKAZI JUNIOR PRIMARY SCHOOL	DOE	Maintenance and repairs		CHRIS HANI WEST	Tsolwana	Chris Hani District Municipality	Mr. M Mduba	42,865	-	-

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SIYAKHULA FINISHING SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	AMATHOLE WEST	Amathole District Municipality	Amathole District Municipality	Mr. M Mduba	128,299	-	-
MNGCIBE JUNIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	Provision of electricity	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	42,258	-	-
DUMEZWENI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	124,971	-	-
TOM PANYANA JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	124,000	-	-
GCOBANI INTERMEDIATE PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	124,000	-	-
ETYENI JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	JOE QQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	124,000	-	-
SIYAPHAKAMA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI WEST	Inkwanca	Chris Hani District Municipality	Mr. M Mduba	124,000	-	-
MZIMVUBU JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	124,000	-	-
JONGINTABA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	124,000	-	-
EN SEKU SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	124,000	-	-
MPUTEKANE PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	124,000	-	-
ZIBI MEYER SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	124,000	-	-
NOBANGILE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	124,000	-	-
MBONGWENI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	124,000	-	-

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BUWA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	124,000	-	-
SANDY MAJEKE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	124,000	-	-
BETHELSDOORP ROAD PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (3x Pedestrian, 1x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	124,000	-	-
JAMES JOLOBE SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 1x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	124,000	-	-
ILINGE PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (3x Pedestrian, 2x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	124,000	-	-
INKQUBELA PUBLIC PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (3x Pedestrian, 2x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	124,000	-	-
ITHEMBELIHLI COMPREHENSIVE SCHOOL	CDC	Upgrades and additions	Fencing and Gates (3x Pedestrian, 1x double swing, 2 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	124,000	-	-
JOE SLOVO PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 1x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	124,000	-	-
MDENGONTONGA PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 1x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	124,000	-	-
SIPHO HASHE COMBINED SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	124,000	-	-
ZANOXOLO PUBLIC SCHOOL	CDC	Upgrades and additions	Fencing and Gates (3x Pedestrian, 2x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	124,000	-	-
GERMAN VILLAGE JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE WEST	Nqushwa	Amathole District Municipality	Mr. M Mduba	124,000	-	-
JKINDABA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	124,000	-	-
MGZWA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	124,000	-	-
MQIKELA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	124,000	-	-
PHANDULWAZI AGRICULTURAL HIGH SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	124,000	-	-

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DIKELA JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	124,000	-	-
XHENTSE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	124,000	-	-
UPPER CORANA PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	124,000	-	-
LUQOQWENI JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	124,000	-	-
IMPUMELELO SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	JOE QQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	124,000	-	-
ST MATTHEWS HIGH SCHOOL	AW	Maintenance and repairs	Design, supply, build foundation slab and control room unit (Control room, Lab, Kitchen, Ablution and storage; 9 X 5000L Polyethylene RWT with associated fittings and materials;	AMATHOLE WEST	Amatholi	Amathole District Municipality	Mr. M Mduba	32,226	-	1,500
GCINA JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 6 New VIP Toilets and 2 X 2,500L Water Tanks	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	120,757	-	-
JOSI MARELA SENIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	Repairs and renovations of existing classrooms. Provision of sanitation and fencing. Provision of new soup kitchens	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	31,749	-	-
ENYANISWENI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	120,400	-	-
CANDU JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 4 New VIP Toilets and 2 X 2,500L Water Tanks	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	118,326	-	-
ENGCOBO VILLAGE SENIOR SECONDARY SCHOOL	EODC	Upgrades and additions	SUPPLY AND INSTALLATION OF PREFAB CLASSROOMS AND ABLUTION FACILITIES	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	115,000	-	-

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PLANGENI JUNIOR SECONDARY SCHOOL	EDDC	Upgrades and additions	REPAIRS TO 8x CLASSROOMS, CONVERTING EXISTING SCIENCE LAB AND CLASSROOMS INTO STOREROOMS, THE CONSTRUCTION OF 2x THREE CLASSROOM BLOCKS, CONSTRUCTION OF 2x TWO CLASSROOM BLOCKS INCLUDING HOD OFFICES AND TEACHERS WORKROOMS, CONSTRUCTION OF 1x TWO CLASSROOM BLOCK, CONSTRUCTION OF NUTRITION BLOCK, SCIENCE LABORATORY INCLUDING STOREROOMS, HOD OFFICE AND TEACHERS WORKROOM, NEW ADMIN BLOCK, NEW MULTI-MEDIA AND MULTI PURPOSE CLASSROOMS, 3x GRADE R CLASSROOMS BLOCK, 13 SEATER GIRLS ABLUTION BLOCK, 6 SEATER BOYS ABLUTION BLOCK, 5 SEATER STAFF ABLUTION BLOCK, 6 SEATER GRADE R, GUARD HOUSE AND REFUSE ROOM, TEMPORARY CLASSROOMS, KITCHEN AND STAFFROOM, EXTERNAL WORKS INCLUDING WALKWAYS, STORMWATER RETICULATION, WATER SUPPLIES, BOREHOLE INSTALLATION, ELECTRICAL INSTALLATION, FENCING, PAVING, PARKING ETC.	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	115,000	-	-
BULUGHA PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 6 New VIP Toilets and 2 X 2,500L Water Tanks	BUFFALO CITY	Great Kei	Amathole District Municipality	Mr. M Mduba	114,844	-	-
MAGIQWENI PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 6 New VIP Toilets and 2 X 2,500L Water Tanks	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	113,714	-	-
NYAMEKO HIGH SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	112,734	-	-
MIDDLEDRIFT CMC	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	110,170	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
GAVIN JUNIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	Provision of electricity	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	31,155	-	-
NKULULEKO PUBLIC SECONDARY SCHOOL	CDC	Rehabilitation, renovations and refurbishment	12 New Administration Space(s); New Communication Infrastructure; New Electricity Infrastructure; 210560 metres of new fencing; Furniture; 0 New Sanitation Infrastructure; 0 Bulk Infrastructure; 27 New Toilet(s); 29 New Teaching Space(s)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	110,006	-	-
MPOZA JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 6 New VIP Toilets and 2 X 2,500L Water Tanks	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	109,085	-	-
LOWER SEPLAN PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 4 New VIP Toilets and 2 X 2,500L Water Tanks	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	108,543	-	-
ALFRED NZO WEST (DESLUDGING)	TMT	Maintenance and repairs	Maintenance and repairs	ALFRED NZO WEST	Umzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	30,649	-	-
MAZIBUKO SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 6 New VIP Toilets and 2 X 2,500L Water Tanks	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	107,635	-	-
GWEBINKUNDLA JUNIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	30,000	-	-
GOTYIBENI PRIMARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	30,000	-	-
MATSHANENG JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	13 New Toilet(s); 1 New Water Infrastructure	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	2,045,917	-	2,316,531
BATHANDE NDAMASE SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	104,373	-	-
SAJINI JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 6 New VIP Toilets and 2 X 2,500L Water Tanks	CHRIS HANI EAST	Amahlathi	Amathole District Municipality	Mr. M Mduba	103,326	-	-
ZULUMEMA PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 4 New VIP Toilets and 2 X 2,500L Water Tanks	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	101,773	-	-
PHANDULWAZI AGRICULTURAL HIGH SCHOOL	DPW	Rehabilitation, renovations and refurbishment	Scope of work to be verified upon assessment of the current conditions on site	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	500,000	20,000,000
PHILEMON NGCELWANE HIGH SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	100,072	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
Nompumelo ECD	DOE	Maintenance and repairs	Renovations, ablutions, and fence	CHRIS HANI EAST		Chris Hani District Municipality	Mr. M Mduba	27,652	-	-
MOUNT AYLIFF JUNIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	Provision of uncovered walkways and disabled ramps as may be required to link all buildings to each other, 2 disabled toilets and carpet tiles to at least one foundation phase classroom.	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	25,741	-	-
MAGWAXAZA SENIOR PRIMARY SCHOOL	DPW	Upgrades and additions	Upgrades and additions	JOE QQABI	Elundini	Joe Qqabi District Municipality	Mr. M Mduba	100,000	-	-
FREEMANTLE AGRICULTURAL SCHOOL	TMT	Upgrades and additions	Water Infrastructure: Repair elevated storage water tank. Sanitation Infrastructure: Clean existing WWTW and repairs chlorination room. Construct new grey water recycling system	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	100,000	-	-
Rainbow Creche	DOE	Maintenance and repairs	Renovations (Ceiling, paint & floors) and fence	SARAH BAARTMAN		Sarah Baartman District Municipality	Mr. M Mduba	25,569	-	-
Ilitha Creche	DOE	Maintenance and repairs	Renovations (Ceiling, paint & floors) and fence	SARAH BAARTMAN		Sarah Baartman District Municipality	Mr. M Mduba	24,801	-	-
BUFFALO CITY (DESLUDGING)	TMT	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	20,773	-	-
BIKIZANA JUNIOR SECONDARY SCHOOL	DPW	Rehabilitation, renovations and refurbishment	Scope of work to be verified upon assessment of the current conditions on site	JOE QQABI	Senqu	Joe Qqabi District Municipality	Mr. M Mduba	-	500,000	8,000,000
ETALENI SENIOR PRIMARY SCHOOL	DPW	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	100,000	-	-
SARAH BAARTMAN (DESLUDGING)	TMT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Sundays River Valley	Sarah Baartman District Municipality	Mr. M Mduba	19,697	-	-
AMATHOLE EAST (DESLUDGING)	TMT	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	19,524	-	-
KANYISA PRIMARY JUNIOR SCHOOL	DPW	New Infrastructure Assets	Scope of work to be verified upon assessment of the current conditions on site	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	3,900,000	5,240,000
G J LOUW PRIMARY SCHOOL	CDC	Upgrades and additions	1 New Teaching Space(s), repairs and renovation to various existing infrastructure	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	100,000	-	-
CHARLES DUNA PUBLIC SCHOOL	DPW	New Infrastructure Assets	Scope of work to be verified upon assessment of the current conditions on site	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	3,639,820	8,000,000
ZWELENQABA SECONDARY SCHOOL	DOE	Maintenance and repairs	Refurbish existing ablution blocks and external works; build new 10 classrooms, Build new admin block.	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	17,589	-	-

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RUZE JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	nutrition centre including dining, library, computer lab, multipurpose classroom, science lab and external works.	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	17,463	-	-
DUMRANA SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Refurbish the existing ablutions, refurbish the existing prefabricated classrooms, refurbish the existing classroom blocks, provide 10 mobile classrooms and external works build new admin block, nutrition centre including dining, computer lab, multipurpose classroom, science lab and external works	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	17,076	-	-
CHRIS HANI EAST (DESLUDGING)	TMT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	16,102	-	-
DANGER'S HOEK JUNIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	Provision of electricity	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	11,000	-	-
GREENVILLE PRIMARY SCHOOL	DOE	Maintenance and repairs	Urgent repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	10,121	-	-
KUYASA COMBINED SCHOOL	DPW	New Infrastructure Assets	Scope of work to be verified upon assessment of the current conditions on site	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	-	3,341,057	-
PATENSIE PRIMARY SCHOOL	DPW	New Infrastructure Assets	Scope of work to be verified upon assessment of the current conditions on site	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	-	750,000	4,000,250
LOWWABO JUNIOR PRIMARY SCHOOL	DPW	New Infrastructure Assets	Scope of work to be verified upon assessment of the current conditions on site	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	650,000	3,500,000
NTLALONTLE JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 6 New VIP Toilets and 2 X 2,500L Water Tanks	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	97,227	-	-
ELLEN OLIVIER PRIMARY SCHOOL	DPW	New Infrastructure Assets	Scope of work to be verified upon assessment of the current conditions on site	CHRIS HANI WEST	Inxuba Yethemba	Chris Hani District Municipality	Mr. M Mduba	-	550,000	4,806,000
SIKITINI PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 6 New VIP Toilets and 2 X 2,500L Water Tanks	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	94,962	-	-
MZIKAYISE DALASILE SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	94,944	-	-

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VUMILE PRIMARY SCHOOL	DPW	New Infrastructure Assets	Scope of work to be verified upon assessment of the current conditions on site	JOE GQABI	Maletswai	Joe Gqabi District Municipality	Mr. M Mduba	-	500,000	18,000,000
MTSHAWELANGA JUNIOR PRIMARY SCHOOL	DPW	New Infrastructure Assets	Scope of work to be verified upon assessment of the current conditions on site	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	500,000	10,500,000
NOBUBELE PUBLIC SCHOOL	DPW	New Infrastructure Assets	Scope of work to be verified upon assessment of the current conditions on site	CHRIS HANI WEST	Tsolwana	Chris Hani District Municipality	Mr. M Mduba	-	500,000	8,347,150
GUQA PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 4 New VIP Toilets and 2 X 2,500L Water Tanks	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	93,061	-	-
LOWER MGWALANA PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 4 New VIP Toilets and 2 X 2,500L Water Tanks	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	92,351	-	-
QOKOLWENI PRIMARY SCHOOL	DPW	New Infrastructure Assets	Scope of work to be verified upon assessment of the current conditions on site	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	450,000	-
IKAMVA LESIZWE PUBLIC SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	-	200,000	-
ECD MAINTENANCE PROGRAMME	DOE	Maintenance and repairs	Maintenance and repairs	EC WHOLE	EC WHOLE	EC WHOLE	Mr. M Mduba	-	6,512,156	7,822,000
KAMA PUBLIC SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
GEORGE Ntanta Junior Secondary School	DOE	Upgrades and additions	Provision of 6 New VIP Toilets and 2 X 2,500L Water Tanks	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	89,418	-	-
THEMBALISIZWE PRIMARY SCHOOL	DPW	Upgrades and additions	Upgrades and additions	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
WALMER SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	106,367	-	-
SIVUMELE SENIOR SECONDARY SCHOOL (Replaced Lower Blinkwater PS)	TMT	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	1,725,134	-
SHAWBURY SENIOR SECONDARY SCHOOL - Water	AW	Maintenance and repairs	17 X 5000L Polyethylene RWT with associated fittings and materials; Supply, construct footing, erect, elevated pressed steel tank of 300kl for 48hr storage	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	1,600,000	605,521
LAERSKOOL EXCELSIOR	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	100,154	-	-

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AW OPERATIONS & MAINTENANCE - Ad Hoc	AW	Maintenance and repairs	Maintenance and repairs	EC-WHOLE	EC-WHOLE	EC-WHOLE	Mr. M Mduba	-	1,600,000	1,500
SUNSHINE SPECIAL SCHOOL	DPW	Upgrades and additions	Upgrades and additions	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
MAKAULA SENIOR SECONDARY SCHOOL - Water (Hostel Phase II)	AW	Maintenance and repairs	Maintenance and repairs	ALFRED NZO WEST	Umtzimbubu	Alfred Nzo District Municipality	Mr. M Mduba	-	1,000,000	1,002,680
TRIONF PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	99,095	-	-
HILLCREST PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	99,056	-	-
PARKSIDE PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	95,809	-	-
VAN DER KEMP PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	94,312	-	-
RUFANE DONKIN PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	94,211	-	-
MATATIELE PUBLIC PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	80,465	-	-
PAPENKJIL PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	93,724	-	-
LA-GRANGE SENIOR SECONDARY SCHOOL - Water (Phase I)	AW	Maintenance and repairs	12 X 5000L Polyethylene RWT with associated fittings and materials. Equipping of Borehole and construction of rising main.	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	1,297,000	1,500
MTHONJENI SENIOR PRIMARY SCHOOL	CDC	Maintenance and repairs	3 Refurbishment of Administration Space(s); 2 Refurbishment of Toilet(s); 21 Refurbishment of Teaching Space(s)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	911,292	4,000,000
CARITAS PRIMARY SCHOOL	CDC	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	898,180	-
MOUNT ARTHUR GIRLS HIGH SCHOOL - Water (Phase II)	AW	Maintenance and repairs	1 X 5000L + 1 X 10 000L Polyethylene RWT with associated fittings and materials	CHRIS HANI WEST	Emalaheni	Chris Hani District Municipality	Mr. M Mduba	-	800,000	1,500,000
HILLSIDE SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	92,341	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
WALMER PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	92,289	-	-
CHATTY SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	89,932	-	-
FREEMANTLE AGRICULTURAL SCHOOL - Water (Phase I)	AW	Maintenance and repairs	13 X 5000L Polyethylene RWT with associated fittings and materials; Supply, construct footing, erect, elevated pressed steel tank of 300kl for 48hr storage and fire system; Design, supply, build foundation slab and control room unit (Control room, Lab, Kitchen, Ablution, and storage	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	800,000	1,459,487
WEST END PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	89,524	-	-
MASIXOLE HIGH SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	76,938	-	-
LOVEMORE PARK PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	87,810	-	-
MAZIBUKO SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	76,050	-	-
FLAGSTAFF SENIOR SECONDARY SCHOOL	ECDC	Upgrades and additions	THE CONSTRUCTION OF NEW ADMIN BLOCK, 7x CLASSROOMS, 1x GRADE R CLASSROOM, MEDIA CLASSROOMS, SCIENCE CLASSROOM, MULTI-PURPOSE CLASSROOM, SOCIAL SCIENCE CLASSROOM, DINING AND NUTRITION CENTRE, 19x ABLUTION FACILITIES, REFUSE AND SECURITY ROOM. EXTERNAL WORKS SUCH AS ROADWAYS, PARKING, WATER RETICULATION WITH ELEVATED TANK; RENOVATION OF EXISTING VIP TOILETS AND HOARDING OFF EXISTING SCHOOL BUILDINGS FROM CONSTRUCTION SITE, PROVISION OF TWO TEMPORARY CLASSROOMS AND TEMPORARY ACCESS ROUTE TO EXISTING SCHOOL	O R TAMBO COASTAL	Nguza Hill	O R Tambo District Municipality	Mr. M Mduba	74,616	-	-
REPUBLIC PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	87,469	-	-

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MASHKANYE PRIMARY	TMT	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Amathole District Municipality	Amathole District Municipality	Mr. M Mduba	-	724,481	500,000
BETHESDORP COMPREHENSIVE SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	85,441	-	-
ALPHA PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	84,937	-	-
CHAPMAN SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	83,976	-	-
WESTVILLE SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	83,767	-	-
NILANEZWE SENIOR PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 6 New VIP Toilets and 2 X 2,500L Water Tanks	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	68,439	-	-
BETHESDORP ROAD PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	83,748	-	-
JOHN MASIZA INTERMEDIATE SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	83,212	-	-
GREENVILLE PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	82,183	-	-
ETHEMBENI ENRICHMENT CENTRE	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	80,744	-	-
MAMATA PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 4 New VIP Toilets and 2 X 2,500L Water Tanks	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	64,832	-	-
Agent Fees (ECDC)	ECDC	Non Infrastructure	ECDC Agent Fees	EC WHOLE	EC WHOLE	EC WHOLE	Mr. M Mduba	64,167	-	-
EZ KABANE HIGH SCHOOL	CDC	Maintenance and repairs	6 Refurbishment of Administration Space(s); 2 Refurbishment of Toilet(s); 38 Refurbishment of Teaching Space(s)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	692,045	5,000,000
WINTERBERG PRIMARY SCHOOL	CDC	Maintenance and repairs	1 Refurbishment of Teaching Space(s)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	645,631	3,000,000
NKUTHALO PUBLIC PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	61,487	-	-
NDYEBO SENIOR SECONDARY SCHOOL	CDC	Maintenance and repairs	10 Refurbishment of Administration Space(s); 4 Refurbishment of Toilet(s); 30 Refurbishment of Teaching Space(s)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	597,566	5,000,000
LUTUKA SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	60,330	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
MNUKWA SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	59,762	-	-
MOSA SIBI SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	59,762	-	-
MOOROSI AGRICULTURAL SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	59,762	-	-
SILANGWE PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	59,762	-	-
DUMSI SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	59,762	-	-
NONGEKE SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	59,762	-	-
MZAMO SENIOR PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	59,762	-	-
ENGCOBO VILLAGE SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	59,533	-	-
YELLOWWOODS FARM SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	80,064	-	-
SIKITINI PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	O R TAMBO COASTAL	Ngquzu Hill	O R Tambo District Municipality	Mr. M Mduba	55,076	-	-
PHAKAMILE PRIMARY SCHOOL	CDC	Maintenance and repairs	13 Refurbishment of Administration Space(s); 11OA; 42 Refurbishment of Teaching Space(s)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	578,557	-
EMIZAMOYETHU SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	53,364	-	-
JAMANGILE SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	52,429	-	-
ALEX JAYIVA PRIMARY SCHOOL	CDC	Maintenance and repairs	11 Refurbishment of Administration Space(s); 2 Refurbishment of Toilet(s); 20 Refurbishment of Teaching Space(s)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	534,704	-
MOUNT ARTHUR GIRLS HIGH SCHOOL - Water (Phase 1)	AW	Maintenance and repairs	Design, supply, build foundation slab and control room unit (Control room, Lab, Kitchen, Ablution, and storage; 13 X 5000L + 2 X 10000L	CHRIS HANI WEST	Emalaheni	Chris Hani District Municipality	Mr. M Mduba	-	500,000	1,500

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BETHEL JUNIOR SECONDARY SCHOOL	AW	Maintenance and repairs	Polyethylene RWH with associated fittings and materials; Borehole and Equipping of a new borehole, rising main to an elevated 10k tank. Drinking fountain. Electrification to the borehole	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	500,000	1,088,897
MAKAULA SENIOR SECONDARY SCHOOL - Water (Hostel Phase I)	AW	Maintenance and repairs	Design, supply, build foundation slab and control room unit (Control room, Lab, Kitchen, Ablution, and storage). Design, equip borehole, construct rising and reticulation mains. 17 X 5000L Polyethylene Rain Water Tanks with associated fittings and materials	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	500,000	126,710
HUMANSDORP SENIOR SECONDARY	TMT	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	-	427,437	1,000,000
SHAWBURY SENIOR SECONDARY SCHOOL	AW	Maintenance and repairs	Design, supply, build foundation slab and control room unit (Control room, Lab, Kitchen, Ablution, and storage).	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	-	450,000	452,215
USENATHI PUBLIC PRIMARY SCHOOL	DPW	New Infrastructure Assets	Scope of work to be verified upon assessment of the current conditions on site	CHRIS HANI WEST	Inkwanca	Chris Hani District Municipality	Mr. M Mduba	-	420,000	3,933,205
ZWELIBANGILE SENIOR SECONDARY SCHOOL - Completion	DPW	Upgrades and additions	Renovations to 7 classrooms, Replace 36 Pit toilets & 800m new fencing	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	50,000	-	-
FREEMANTLE AGRICULTURAL SCHOOL - Water (Phase II)	AW	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	100,000	34,400
BLYTHSWOOD HIGH SCHOOL - Water	AW	Maintenance and repairs	Design, supply, build foundation slab and control room unit (Control room, Lab, Kitchen, Ablution and storage). Supply, construct footing, erect elevated pressed steel tank of 140kl. Rain Water Harvesting; Construction of slabs for gas chlorination; 12 X 5000L Polyethylene RWT with associated fittings and materials	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	-	181,705	-
IZIBANZINI PRIMARY SCHOOL	AW	Maintenance and repairs	10 X 5000L Polyethylene RWT with associated fittings and materials;	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	9,552	-
EDWARD ZIBI SENIOR SECONDARY SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	JOE QQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	1,500	1,500

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DANGWANA SENIOR SECONDARY SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	ALFRED NZO WEST	Umzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	1,500	1,500
ST MATTHEWS HIGH SCHOOL - Water	AW	Maintenance and repairs	Supply, construct footing, erect, elevated pressed steel tank of 300kl for 48hr storage	AMATHOLE WEST	Amathole District Municipality	Amathole District Municipality	Mr. M Mduba	-	1,500	1,000
MASIBULELE PUBLIC SCHOOL - Sanitation	AW	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	1,500	1,000
FRANK TOUBERT PRIMARY SCHOOL	CDC	Upgrades and additions	Upgrades and additions	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	50,000	-	-
THOBOSHANA FARM SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	1,500	1,000
SIYAKHULA PRIMARY SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	1,500	1,000
NDLANGISA JUNIOR SECONDARY SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	1,500	1,000
NOMPUMALANGA SPECIAL SCHOOL - Sanitation	AW	Maintenance and repairs	Maintenance and repairs	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	1,500	1,000
BATHURST PRIMARY SCHOOL	AW	Maintenance and repairs	Supply, construct footing, erect, elevated pressed steel tank of 50kl for 48hr storage and fire system	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	-	1,500	1,000
QUMBU TECHNICAL SECONDARY SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	JOE QGABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	1,500	1,000
TLOKWENG SENIOR SECONDARY SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	JOE QGABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	1,500	1,000
NCAPAI JUNIOR SECONDARY SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	ALFRED NZO WEST	Umzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	1,500	1,000
MPONDOMBINI SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	46,809	-	-
NCAMERA JUNIOR PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	44,786	-	-
DIAMOND JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	44,516	-	-

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MZINGISI PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	44,516	-	-
KRUISFONTEIN PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	44,508	-	-
KHALENI SENIOR PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	43,439	-	-
MZAMBANA JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	43,099	-	-
PELLSRUS JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	43,055	-	-
CLAREMONT JUNIOR PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	43,054	-	-
ST MARKS PRIMARY SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	1,500	1,000
MBOVANE JUNIOR PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	42,798	-	-
SANDISULWAZI HIGH SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	SARAH BAARTMAN	Sundays River Valley	Sarah Baartman District Municipality	Mr. M Mduba	42,745	-	-
MDIBANISO SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	42,734	-	-
LINOTISING PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	42,504	-	-
CLARKEBURY AGRICULTURAL SCHOOL - Water	AW	Maintenance and repairs	Design, supply, build foundation slab and control room unit (Control room, Lab, Kitchen and storage; underground Tank to act as a sump for Rain water harvesting; Equipping of borehole and rising main pipeline to concrete and jojo tanks: 4 X 5000L + 4 X 10 000L Polyethylene RWT with associated fittings and materials. Construction of concrete slabs for gas chlorination	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	1,500	500
A B ZAMBODLA JUNIOR PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	CHRIS HANI WEST	Inxuba Yethemba	Chris Hani District Municipality	Mr. M Mduba	41,827	-	-
LUJIKO PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	41,519	-	-

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BAVUMELE JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	41,370	-	-
LUKHOLE JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	41,354	-	-
GANYA JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	41,284	-	-
DUMANENI JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	40,124	-	-
EMKANZI PRIMARY JUNIOR SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	40,111	-	-
EMGWALANA SENIOR PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	39,838	-	-
SEA VIEW SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	39,762	-	-
JONGILIZWE SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	39,762	-	-
LUTATENI SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	39,762	-	-
SANDWATER FARM SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	39,747	-	-
PATENSIE AGRICULTURAL SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	39,493	-	-
GIRDWOOD JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	39,426	-	-
IMFOLOZI JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	39,415	-	-
CELETYUMA PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	39,327	-	-
PEDDIE CMC (DISTRICT OFFICE)	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	EC WHOLE	EC WHOLE	EC WHOLE	Mr. M Mduba	39,059	-	-
SAMUEL NOMBWU SENIOR	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	39,059	-	-

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SECONDARY SCHOOL										
UGIE HIGH SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	JOE QQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	39,059	-	-
LUBALASI SENIOR PRIMARY SCHOOL (DISTRICT OFFICE)	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	39,059	-	-
LUNDINI JUNIOR PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	38,551	-	-
SUNDAYS RIVER PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	SARAH BAARTMAN	Sundays River Valley	Sarah Baartman District Municipality	Mr. M Mduba	38,456	-	-
QAQAMBA JUNIOR PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	38,349	-	-
CMVELLEM JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	38,316	-	-
ETYENI JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	JOE QQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	38,242	-	-
GUATA JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	38,042	-	-
LUKHOZI HIGH SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	37,921	-	-
UPPER CORONA PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	37,842	-	-
MASIBAMBISANE COMBINED PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	37,518	-	-
TSEKANA SENIOR PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	JOE QQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	37,464	-	-
ELUXOLWENI JUNIOR PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	37,335	-	-
MGUDLWA SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	37,321	-	-
MASKHUTHALE PUBLIC SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	37,309	-	-

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EMUKWENI JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	37,098	-	-
ZAMICEBO SENIOR PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	37,068	-	-
HORTON PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	36,943	-	-
NCUNCUZO SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	36,737	-	-
MPOTULO JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	36,477	-	-
HLOSINI PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	36,468	-	-
MNQABA PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	36,424	-	-
MNTUNTLONI JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	36,108	-	-
NGCELE JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	35,976	-	-
CANDILANGA SENIOR PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	35,965	-	-
XHAMA PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	35,899	-	-
SKETLANE JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	35,875	-	-
ZANOKANYO SENIOR PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	35,626	-	-
BROOKSNEK SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	35,541	-	-
MGXOTYENI PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	35,488	-	-

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MXUMBU PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	35,469	-	-
MANXEBE JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	JOE QOABI	Senqu	Joe Qoabi District Municipality	Mr. M Mduba	35,420	-	-
WONGALETHU PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	35,382	-	-
ELUKHOLWENI PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	79,745	-	-
NDUMNGELA SENIOR PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	35,229	-	-
QUTUBENI JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	35,176	-	-
MVENYANE PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	35,096	-	-
ELETHU PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	35,090	-	-
NCENJANE JUNIOR PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	35,031	-	-
ENYANISWENI SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	35,026	-	-
MDELWA JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	35,025	-	-
MAFIKALISIU JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	35,015	-	-
ZANEMFUNDO SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	34,950	-	-
GRAHAMSTOWN PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	34,932	-	-
LUNGISO PUBLIC SCHOOL (Replaced NQUQU JSS)	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	34,851	-	-

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FIKIZOLO PUBLIC PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	34,828	-	-
MALCOMESS SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	JOE GQABI	Maletswai	Joe Gqabi District Municipality	Mr. M Mduba	34,712	-	-
NOMVUYO JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	34,660	-	-
KWENXURA SENIOR SECONDARY SCHOOL (Replaced IMPEY SWISA HIGH)	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	BUFFALO CITY	Great Kei	Amathole District Municipality	Mr. M Mduba	34,598	-	-
JOJWENI PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	34,583	-	-
BATHANDWA NDONDO SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	34,571	-	-
NGQELENI SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	34,375	-	-
NDLUNKULU PS (Replaced FULUNZIMA IPS)	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	34,257	-	-
OUTSPAN PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	34,257	-	-
MPHARANE SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	34,257	-	-
ARCHIE VELILE SENIOR SECONDARY SCHOOL (Replaced FEZIWE PS)	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	34,257	-	-
CRADOCK PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	CHRIS HANI WEST	Inxuba Yethemba	Chris Hani District Municipality	Mr. M Mduba	34,149	-	-
SAKAKUDE JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	34,050	-	-
ZININI JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	33,929	-	-

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SONTSELE PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	33,886	-	-
LOWER SEPLAN SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	33,780	-	-
DLANGEZWA SENIOR PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	33,763	-	-
MHLANGA JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	33,742	-	-
VAAIBANK PRIMARY JUNIOR SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	33,740	-	-
NKULULEKO SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	JOE QQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	33,690	-	-
NGOBOZANA JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	33,669	-	-
LUPILISWENI JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	33,619	-	-
UPPER MVENVYANE PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	33,472	-	-
TYELINZIMA JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	33,472	-	-
NTABANKULU SENIOR PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	33,460	-	-
GEORGE DICKERSON PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	33,448	-	-
ST PATRICK'S JUNIOR PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	33,313	-	-
CILO SENIOR PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	AMATHOLE EAST	Mnguma	Amathole District Municipality	Mr. M Mduba	33,263	-	-
ZAMUXOLO JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	33,245	-	-

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EMHLANGA PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	33,159	-	-
JM NDINDWA HIGH SCHOOL (Replaced NCEDOLWETHU SSS)	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	AMATHOLE WEST	Nqushwa	Amathole District Municipality	Mr. M Mduba	33,159	-	-
ZWELHLE SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	33,072	-	-
PHALLANG PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	33,010	-	-
TAMBEKILE SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	32,987	-	-
NGWAYIBANIWA PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	32,892	-	-
ETWA JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	32,733	-	-
XHAKA JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	32,733	-	-
LOWER CALA JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	32,589	-	-
LOWER ESINXAKU JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	32,555	-	-
DAMBUZA PUBLIC PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	32,536	-	-
TYUTYU PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	32,486	-	-
ESIKWAYINI JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	32,486	-	-
UPPER CALA JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	32,373	-	-

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SAKHISIZWE PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	32,262	-	-
MTHOMBOWESIZWE PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	CHRIS HANI WEST	Isolwana	Chris Hani District Municipality	Mr. M Mduba	32,244	-	-
MASIBULELE PUBLIC SCHOOL - Water	AW	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	1,000	1,000
KWEZI JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	32,164	-	-
DESPATCH PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	79,627	-	-
D D SIWISA PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	32,124	-	-
NTAMONDE SENIOR PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	32,086	-	-
ZUNEY INTERMEDIATE SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	SARAH BAARTMAN	Sundays River Valley	Sarah Baartman District Municipality	Mr. M Mduba	32,052	-	-
DIE HEUWEL PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	78,930	-	-
EBUNTU PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	31,944	-	-
ASTRA PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	77,288	-	-
LAMPLOUGH SENIOR SECONDARY SCHOOL (Replaced AMAHLEBI SPS)	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	31,801	-	-
PHARAMAKHULO SENIOR PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	31,785	-	-
HELENVALE PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	76,683	-	-
J A NCACA PUBLIC PRIMARY SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Inxuba Yethemba	Chris Hani District Municipality	Mr. M Mduba	-	1,000	1,000
SAMUEL NOMBWU SENIOR	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	31,728	-	-

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SECONDARY SCHOOL (Replaced RODANA PIS)										
BOJENI JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	AMATHOLE EAST	Mbrhashe	Amathole District Municipality	Mr. M Mduba	31,661	-	-
NTOKO PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	31,633	-	-
MAFADOBHO SENIOR PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	31,529	-	-
DLUNGWANA SENIOR PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	31,529	-	-
JOHN NOAH HIGH SCHOOL (Replaced NONIBE JSS)	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	31,445	-	-
SUJOA PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	31,445	-	-
MAUKHANYE SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	31,330	-	-
NEW HOPE COMBINED SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	31,324	-	-
MGCAMEZULU SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	31,313	-	-
NKWEZANA PUBLIC SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	31,180	-	-
EMAFINI PRIMARY SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	1,000	1,000
EGOLI SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	JOE GQABI	Maletswai	Joe Gqabi District Municipality	Mr. M Mduba	31,126	-	-
MOUNT AYLIF JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	31,122	-	-
BALASI PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	30,998	-	-

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DUMALISILE SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	30,952	-	-
BETHVALE PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	73,660	-	-
DRA W HABELGAARN PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	73,037	-	-
PHUMELELE COMP TECH SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	30,880	-	-
DYOBUDAKA SENIOR PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	30,867	-	-
BATHURST PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	30,801	-	-
DINZULU JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	30,719	-	-
JONGILE NOMPONDO SECONDARY SCHOOL - Fire	AW	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	-	500	-
JKINDABA SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	30,624	-	-
GCINA JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	30,486	-	-
ETALENI SENIOR PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	30,451	-	-
MANGOLOANENG JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	JOE QGABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	30,420	-	-
SOUTPAN PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	72,293	-	-
MADADANA JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	30,308	-	-
ESITOFINI SENIOR PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	30,211	-	-

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ZIHLAHLIENI PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	30,019	-	-
ST MATTHEWS HIGH SCHOOL - Fire	AW	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	-	500	-
FREEMANTLE AGRICULTURAL SCHOOL - Fire	AW	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	500	-
NALEDI JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	29,833	-	-
NDOFELA JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	29,832	-	-
ENTSIMEKWENI JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	29,798	-	-
EMMANGWENI PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	29,766	-	-
MASELENI PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	29,714	-	-
DIKIDIKANA PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	29,708	-	-
NDAMASE SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	29,656	-	-
KUYASA SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	29,532	-	-
HENDRIK KANISE COMBINED SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	29,508	-	-
DUKATOLE JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	29,437	-	-
IZWELETHU SENIOR PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	29,328	-	-
NXAXO JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	14 Toilets, Water tanks, External works & Provisional Amounts	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	29,000	-	-
XUMABOKWE JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	28,925	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
BYLETTS COMBINED SCHOOL - Phase I	TMT	Upgrades and additions	Upgrades and additions	BUFFALO CITY	Great Kai	Amathole District Municipality	Mr. M Mduba	28,851	-	-
LUSUNGULO PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	28,431	-	-
NOGATE SENIOR PRIMARY SCHOOL (Replaced UHLANGAPS)	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	28,376	-	-
EMAWENI PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	28,376	-	-
ESIKOBENI PRIMARY JUNIOR SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	28,376	-	-
SEA VIEW SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	28,376	-	-
HLATHIKHULU SENIOR PRIMARY SCHOOL (Replaced Upper Gwadu PS)	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	28,376	-	-
KWABO JUNIOR SECONDARY SCHOOL (Replaced SIVUMELENE SSS)	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	28,376	-	-
GWADANA SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	28,349	-	-
KULOKHALA SENIOR PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	28,349	-	-
UPPER MTINGWEVU JUNIOR SECONDARY SCHOOL (Replaced TSHATSHATSHA PS)	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	28,289	-	-
QATYWA PRIMARY JUNIOR SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	28,289	-	-
EMARAMBENI JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	O R TAMBO INLAND	Mhlonito	O R Tambo District Municipality	Mr. M Mduba	28,289	-	-

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ST MARGARET SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	28,228	-	-
MZIKAYISE DALASILE SENIOR SECONDARY SCHOOL (Replaced TIMOTHY SPS)	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	28,152	-	-
DOBE JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	28,152	-	-
GECELO JUNIOR PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	28,106	-	-
MPEKO PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	27,929	-	-
MACHIU PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	70,418	-	-
SEAGULL PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	70,338	-	-
INDWE HIGH SCHOOL - Fire	AW	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	500	-
BERTRAM SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	68,027	-	-
NANGAMSO SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 4 New VIP Toilets and 2 X 2,500L Water Tanks	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	27,445	-	-
SIYAQALA JUNIOR PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	BUFFALO CITY	Amahlathi	Amathole District Municipality	Mr. M Mduba	27,388	-	-
NORANGILE SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	27,388	-	-
NOMAKA MBEKI TECHNICAL SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	27,388	-	-
GENERAL MAQHUTYANA TECHNICAL HIGH SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	27,388	-	-

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MDITSHWA TECHNICAL HIGH SCHOOL (Replaced EAGERTON PS)	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	27,315	-	-
MASIANOKENG JUNIOR PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	27,315	-	-
SALAKUPHATHWA JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	27,315	-	-
MFUNDISWENI JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	27,315	-	-
LUTAMBO JUNIOR SECONDARY SCHOOL (Replaced CIBENI JSS)	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	27,315	-	-
MTWENI SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	27,315	-	-
ARCADIA SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	67,148	-	-
SOTINI SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	26,708	-	-
SONWABILE PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	26,708	-	-
SANCTOR PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	66,782	-	-
ARCADIA PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	66,478	-	-
NONTO JUNIOR PRIMARY SCHOOL (Replaced LUSASA COMBINED)	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	BUFFALO CITY	Great Kei	Amathole District Municipality	Mr. M Mduba	26,441	-	-
GENGOE SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	26,441	-	-
DUMILE SENIOR PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	26,441	-	-

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MOUNT ARTHUR GIRLS HIGH SCHOOL - Fire	AW	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	500	-
NYANGA SENIOR SECONDARY SCHOOL - Fire	AW	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	500	-
LAERSKOOOL UNIE - Fire	AW	Maintenance and repairs	Maintenance and repairs	JOE QQABI	Gariep	Joe Qqabi District Municipality	Mr. M Mduba	-	500	-
GUNJANA PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	24,320	-	-
NOMPUMELELO PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	24,320	-	-
MPONGO PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	23,080	-	-
RAVI PRIMARY SCHOOL (Replaced SAKHISIZWE SSS)	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	23,080	-	-
KHANYOLWETHU SENIOR SECONDARY SCHOOL (Replaced NGANGENYATI PS)	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	23,080	-	-
MICHAUSDAL PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	CHRIS HANI WEST	Inxuba Yethemba	Chris Hani District Municipality	Mr. M Mduba	23,080	-	-
FUNDANI SENIOR PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	23,080	-	-
FLETCHERVILLE JUNIOR SECONDARY SCHOOL (Replaced MARSHMOOR FARM)	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	23,080	-	-
LEKOENTLANENG PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	23,080	-	-
SIPHOLA JUNIOR PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	23,080	-	-
PATRICIA NOAH JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	23,080	-	-

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MDENI JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Water tanks and stands	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	23,080	-	-
PANGINDLELA JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	22,788	-	-
MENDWANA JUNIOR PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	22,416	-	-
ILINGELABANTU PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	22,406	-	-
MAQANDA PRIMARY JUNIOR SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	CHRIS HANI EAST	Engcobo	Municipality District	Mr. M Mduba	22,395	-	-
NDABANKULU SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	22,384	-	-
GWEBITYALA SENIOR SECONDARY SCHOOL	DOE	Rehabilitation, renovations and refurbishment	Demolish the existing ablution block, refurbish existing ablution ablutions; refurbish the existing temporary structures, build new 43 classrooms; admin block, nutrition centre including dining, computer lab, library, multipurpose classroom, science lab and external works	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	21,858	-	-
THOBELANI SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	21,473	-	-
COFFEBAY JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	21,330	-	-
TILDIN PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	21,294	-	-
NCUNCUZO SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	21,146	-	-
BYLETT'S COMBINED SCHOOL - Fire	AW	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Great Kei	Amathole District Municipality	Mr. M Mduba	-	500	-
DEBE PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	20,772	-	-

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SANDISULWAZI HIGH SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	SARAH BAARTMAN	Sundays River Valley	Sarah Baartman District Municipality	Mr. M Mduba	20,513	-	-
WILSON MAYEKISO JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	20,466	-	-
FORBES GRANT SENIOR SECONDARY SCHOOL	DBSA	Rehabilitation, renovations and refurbishment	Renovation of 3x classrooms	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	20,000	-	-
DALINDYEBO SENIOR SECONDARY SCHOOL - Fire	AW	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	500	-
NGANGELIZWE SENIOR SECONDARY SCHOOL - Fire	AW	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	500	-
EFATA SPECIAL SCHOOL - Fire	AW	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	500	-
IKWEZI LOKUSA SPECIAL SCHOOL - Fire	AW	Maintenance and repairs	Maintenance and repairs	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	500	-
NOMPUMALANGA SPECIAL SCHOOL - Fire	AW	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	Mhlonito	O R Tambo District Municipality	Mr. M Mduba	-	500	-
SHAWBURY SENIOR SECONDARY SCHOOL - Fire	AW	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	Mhlonito	O R Tambo District Municipality	Mr. M Mduba	-	500	-
TSOLO SPECIAL SCHOOL - Fire	AW	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	Mhlonito	O R Tambo District Municipality	Mr. M Mduba	-	500	-
BLYTHSWOOD HIGH SCHOOL - Fire	AW	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	-	500	-
BANKIES JUNIOR SECONDARY SCHOOL	DPW	Upgrades and additions	Upgrades and additions	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	15,000	-	-
TANTEKA JUNIOR SECONDARY SCHOOL	DPW	New Infrastructure Assets	Scope of work to be verified upon assessment of the current conditions on site	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	275,422	2,500,000
PHANDULWAZI AGRICULTURAL HIGH SCHOOL - Fire	AW	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	500	-
THUBALETHU SECONDARY SCHOOL - Fire	AW	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	500	-

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UGIE CMC	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	JOE QQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	10,471	-	-
LADY GREY ARTS ACADEMY - Fire	AW	Maintenance and repairs	Maintenance and repairs	JOE QQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	500	-
MPINDWENI SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	5,059	-	-
SANCTOR HIGH SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	59,114	-	-
KHANYA SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	JOE QQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	35,250	-	-
MAKAULA SENIOR SECONDARY SCHOOL - Fire (Hostel)	AW	Maintenance and repairs	Maintenance and repairs	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	500	-
NOLITHA SPECIAL SCHOOL - Fire	AW	Maintenance and repairs	Maintenance and repairs	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	500	-
QHAYIYA PRIMARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	-	-	2,018,622
MOUNT ARTHUR GIRLS HIGH SCHOOL	DBSA	Rehabilitation, renovations and refurbishment	Construction of a hostel for Girls which will include the following amongst others: Dining Hall (325m ²), Staff Quarters (54m ²), 3 Girls Hostels (for 216 Girls), Girls Ablutions (66m ²), Fencing, Water Tanks, Parking, Walkways, Furniture & Equipment, Landscaping, Hoarding, Decanting (temp kitchen and hostels), Extension to Nutrition centre, New entrance to existing hostels, New service yard with new entrance, New hostel support block, Hostel TV/ Games rooms	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	5,789,734
UMTATA TECHNICAL HIGH SCHOOL	DBSA	Rehabilitation, renovations and refurbishment	Renovations/upgrades/refurbishment to: Classrooms, Administration building, Bulk services (water, sanitation, electricity), Construction of new computer room, Laboratory, Multi-purpose, Media Center, Ablution Buildings, Fencing, Parking, Roadways, Hoarding, Decanting (temp kitchen, classrooms, etc), Furniture & Equipment, New Refuse area,	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	4,385,336

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NATHANIEL PAMLA HIGH SCHOOL	TMT	Upgrades and additions	Extension to Nutrition center, Additional ramps, Landscaping to existing courtyards	AMATHOLE WEST	Nqushwa	Amathole District Municipality	Mr. M Mduba	32,140	-	-
RHODES JUNIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	32,017	-	-
FREEMANTLE AGRICULTURAL SCHOOL	DBSA	Rehabilitation, renovations and refurbishment	Construction of a hostel for 120 boys which will include the following amongst others: Dining Hall (375m ²), Staff Quarters (54m ²), Boys hostel (for 120 boys), Boys Ablutions (66m ²), Fencing, Water Tanks.	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	4,351,502
MZONTSUNDU SECONDARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	1,955,230
MHLONTLO SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	31,925	-	-
NXASANA SENIOR PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	31,775	-	-
BETHANIA SENIOR SECONDARY SCHOOL (Replaced MATHOLE ISS)	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	ALFRED NZO WEST	Ntbankulu	Alfred Nzo District Municipality	Mr. M Mduba	30,952	-	-
ST JOHNS COLLEGE	DBSA	Rehabilitation, renovations and refurbishment	Construction of a hostel for 120 boys which will include the following: Dining Hall, Staff Quarters for Kitchenette, Boys Ablutions & Change Rooms for males, Hoarding, Furniture & Equipment, Laundry Room, 16 Parking Bays, Disabled toilets in existing ablutions, New hostel support block	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	3,676,512
GOBIZIWE SENIOR PRIMARY SCHOOL (Returned before expenditure - 23/02/2021)	DPW	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	2,399,727
SONDABA SENIOR PRIMARY SCHOOL (Replaced)	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	30,952	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
BHONGOLETHU JSS)										
ALHEIT VANDER MERWE PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	JOE QQABI	Maletswai	Joe Qqabi District Municipality	Mr. M Mduba	30,318	-	-
SABANE PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	27,929	-	-
DEDELO JUNIOR SECONDARY SCHOOL (Returned before expenditure - 23/02/2021)	DPW	Maintenance and repairs	Maintenance and repairs	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	2,983,429
NOZALISILE SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	27,929	-	-
NTABELANGA SENIOR PRIMARY SCHOOL	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	27,536	-	-
BEN MALI SENIOR SECONDARY SCHOOL (Replaced MBANANGA SPS)	TMT	Upgrades and additions	Provision of new 4 Watertanks and stands	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	26,788	-	-
THEMBELIHLE SENIOR PRIMARY SCHOOL	DPW	Maintenance and repairs	Renovations to ablutions, external works, renovations to classrooms.	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	2,675,580
SISEKO SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	26,708	-	-
NTILINI JUNIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Repairs to roof covering, new trusses, ceiling to classrooms, gutters, paintwork to internal walls & external walls	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	3,500,188
TSHONGWENI SENIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	-	-	2,550,790
MCHENI JUNIOR PRIMARY SCHOOL (Returned before expenditure - 23/02/2021)	DPW	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	-	-	1,911,173
MAJOLA JUNIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	-	-	4,001,888
UPPER TABASE PRIMARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	2,856,011

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
ZANGELE SENIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	4,339,424
XOLOBENI JUNIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	3,876,990
BEN NYATI PUBLIC PRIMARY SCHOOL	CDC	Maintenance and repairs	1 Refurbishment of Teaching Space(s)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	1,981,289
B J MNANDA PRIMARY SCHOOL	CDC	Maintenance and repairs	1 Refurbishment of Teaching Space(s)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	1,946,575
BOOYSEN PARK PRIMARY SCHOOL	CDC	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	1,941,696
IMBASA PUBLIC PRIMARY SCHOOL	CDC	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	1,922,346
ST MATTHEWS HIGH SCHOOL	DBSA	Rehabilitation, renovations and refurbishment	To build new boys hostel and sanitation	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	-	-	757,489
PHINDUBUYE PRIMARY SCHOOL	CDC	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	1,882,984
L M MALGAS SENIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	Provision of standard classrooms, electricity, sufficient water and sanitation, to accommodate the new learners.	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	3,145,068
PHAPHANI SECONDARY SCHOOL	CDC	Maintenance and repairs	11 Refurbishment of Administration Space(s); 42 Refurbishment of Teaching Space(s)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	1,853,632
HILLSIDE TECHNICAL HIGH SCHOOL	CDC	Maintenance and repairs	1 Refurbishment of Administration Space(s); 2 Refurbishment of Toilet(s); 40 Refurbishment of Teaching Space(s)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	1,850,879
MASAKHANE PUBLIC SCHOOL	CDC	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	1,848,187
STRELITZIA PRIMARY SCHOOL	CDC	Maintenance and repairs	Rehabilitation	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	2,843,338
AARON GQADU PRIMARY SCHOOL	CDC	Maintenance and repairs	Maintenance and Renovations of Existing Facilities	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	2,825,160
CEDARBERG PRIMARY SCHOOL	CDC	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	2,819,785
KwaMAGXAKI SECONDARY SCHOOL	CDC	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	2,790,786

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ABRAHAM LEVY PRIMARY SCHOOL	CDC	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	2,752,897
K KNCWANA PUBLIC SCHOOL	CDC	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	2,749,836
JOHN WALTON SECONDARY SCHOOL	CDC	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	2,746,866
CLARKEBURY AGRICULTURAL SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
AGENT FEES (CDC)	CDC	Non Infrastructure	Programme Management Fees	EC-WHOLE	EC-WHOLE	EC-WHOLE	Mr. M Mduba	8,300,000	-	-
NDEMA SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Provision of new 2 Watertanks and stands	AMATHOLE WEST	Nqushwa	Amathole District Municipality	Mr. M Mduba	26,708	-	-
PAKAMANI SENIOR SECONDARY SCHOOL (Phase I)	CDC	Upgrades and additions	Renovate Existing structures, Demolish dilapidated structures, Build 8 new classrooms, Admin Block, Nutrition Centre, Computer room, Multipurpose classroom, Science Laboratory, and Library and 17 toilets, including associated siteworks, including Elevated tank and security fencing	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
BAMBILANGA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
MOSHESH SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
PHUMELELE TECHNICAL HIGH SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
ST BONIFACE PUBLIC PRIMARY SCHOOL	DPW	New Infrastructure Assets	Scope of work to be verified upon assessment of the current conditions on site	CHRIS HANI WEST	Inxuba Yethemba	Chris Hani District Municipality	Mr. M Mduba	-	-	100,000
DESPATCH PRIMARY SCHOOL	CDC	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	1,717,047
ASHTON GONTSHI PRIMARY SCHOOL	CDC	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	1,709,114
ASTRA PRIMARY SCHOOL	CDC	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	1,679,042
MZONTSUNDU SECONDARY SCHOOL	CDC	Maintenance and repairs	1 Refurbishment of Teaching Space(s)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	1,660,179

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JARVIS GOAMLANA PUBLIC PRIMARY SCHOOL	CDC	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	1,638,420
LOVEMORE PARK PRIMARY SCHOOL	CDC	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	1,633,795
SEYISI PRIMARY SCHOOL	CDC	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	1,559,047
MELUMZI PRIMARY SCHOOL	CDC	Maintenance and repairs	1 Refurbishment of Teaching Space(s)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	1,502,311
SWARTKOPS PRIMARY SCHOOL	CDC	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	1,406,096
ESITIVENI PUBLIC PRIMARY SCHOOL	CDC	Maintenance and repairs	2 Refurbishment of Administration Space(s); 2 Refurbishment of Toilet(s); 24 Refurbishment of Teaching Space(s)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	1,397,628
STEPHEN NKOMO SENIOR PRIMARY SCHOOL	CDC	Maintenance and repairs	1 Refurbishment of Teaching Space(s)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	1,357,476
SAPPHIRE ROAD PRIMARY SCHOOL	CDC	Maintenance and repairs	1 Refurbishment of Administration Space(s); 2 Refurbishment of Toilet(s); 20 Refurbishment of Teaching Space(s)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	1,259,502
DOUGLAS MBOPA SECONDARY SCHOOL	CDC	Maintenance and repairs	1 Refurbishment of Teaching Space(s)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	1,245,741
LOYISO SENIOR SECONDARY SCHOOL	CDC	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	1,197,645
GERTRUDE SHOPE SENIOR PRIMARY SCHOOL	CDC	Maintenance and repairs	1 Refurbishment of Teaching Space(s)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	1,154,825
WILLOWMORE SECONDARY SCHOOL - Hostel	DOE	Rehabilitation, renovations and refurbishment	Hostel Refurbishment	SARAH BAARTMAN	Baviaans	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
MKAMBATI JUNIOR PRIMARY SCHOOL	AW	Maintenance and repairs	3 X 5000L Polyethylene RWT with associated fittings and materials	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	35,922
NOMATHEMBA PUBLIC SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	-	-	-
VUKLE TSHWETE SECONDARY SCHOOL	CDC	Upgrades and additions	7 New Administration Space(s); New Electricity Infrastructure; 206 metres of new fencing; Furniture; 1 New Sanitation Infrastructure; 2105 Bulk Infrastructure; 14 New Toilet(s); 13 New Teaching Space(s);	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	-	-	-

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LINGANI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	11 new Toilets, 3 new Teaching Spaces, and 2 new rainwater tanks, Electricity, Fencing	AMATHOLE WEST	Amahliathi	Amathole District Municipality	Mr. M Mduba	-	-	-
LOWER GXULU PRIMARY SCHOOL	CDC	Upgrades and additions	6 existing renovated teaching spaces; 7 New Toilets and fencing	AMATHOLE WEST	Amahliathi	Amathole District Municipality	Mr. M Mduba	-	-	-
KUBUSIE COMBINED SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE WEST	Amahliathi	Amathole District Municipality	Mr. M Mduba	-	-	-
FUNDANI HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE WEST	Amahliathi	Amathole District Municipality	Mr. M Mduba	-	-	-
JONGILE NOMPONDO SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE WEST	Amahliathi	Amathole District Municipality	Mr. M Mduba	-	-	-
MBULELO BENEKANE SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Amahliathi	Amathole District Municipality	Mr. M Mduba	-	-	-
VUKILE TSHWETE SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE WEST	Amahliathi	Amathole District Municipality	Mr. M Mduba	-	-	-
MASHLANGANE SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE WEST	Amahliathi	Amathole District Municipality	Mr. M Mduba	-	-	-
SINETHEMBA PUBLIC SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE WEST	Amahliathi	Amathole District Municipality	Mr. M Mduba	-	-	-
AM'S SITYANA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	1 New Teaching Space(s)	AMATHOLE WEST	Amahliathi	Amathole District Municipality	Mr. M Mduba	-	-	-
CUMMING MEMORIAL PRIMARY SCHOOL	CDC	Upgrades and additions	8 New Toilet(s), 4 New Water Infrastructure	AMATHOLE WEST	Amahliathi	Amathole District Municipality	Mr. M Mduba	-	-	-
MATSA HIGH SCHOOL	CDC	Upgrades and additions	1 New Teaching Space(s)	AMATHOLE WEST	Amahliathi	Amathole District Municipality	Mr. M Mduba	-	-	-
MZONTSUNDU SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	3 New Water Infrastructure	BUFFALO CITY	Amahliathi	Amathole District Municipality	Mr. M Mduba	-	-	-
ZAMUKUHANYA PRIMARY SCHOOL	CDC	Upgrades and additions	2 New Administration Space(s); 1 New Teaching Space(s)	AMATHOLE WEST	Amahliathi	Amathole District Municipality	Mr. M Mduba	-	-	-
ZAMUKHANYO FARM SCHOOL	CDC	Upgrades and additions	Provision of Prefabricated Classrooms and toilets	AMATHOLE WEST	Amahliathi	Amathole District Municipality	Mr. M Mduba	-	-	-

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MASHLANGANE SECONDARY SCHOOL	CDC	Upgrades and additions	6 Maintenance & Repairs	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	-	-	-
NGXAMNGXA PUBLIC SCHOOL	CDC	Upgrades and additions	1 Maintenance & Repairs	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	-	-	-
SIKHULULE PUBLIC SCHOOL	DOE	Upgrades and additions	Upgrades and additions	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	-	-	-
SONWABILE PRIMARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	-	-	-
D G COSSIE PUBLIC PRIMARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	-	-	-
MASHLANGANE SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	-	-	-
ST MATTHEWS HIGH SCHOOL - Hostels	DPW	Upgrades and additions	Upgrades and additions	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	-	-	-
ST MATTHEWS HIGH SCHOOL - Hostels	DPW	Upgrades and additions	Upgrades and additions	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	-	-	-
LENGENI JUNIOR SECONDARY SCHOOL	AW	Maintenance and repairs	12 X 5000L Polyethylene Rain Water Tanks with associated fittings and materials	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	2,535
SIGCAU SPECIAL SCHOOL	AW	Maintenance and repairs	Design, supply, build foundation slab and control room unit (Control room, Lab, Kitchen, Ablution, and storage; Supply and Install Chlorination system)	O R TAMBO COASTAL	Ngquza Hill	Ngquza Hill District Municipality	Mr. M Mduba	-	-	-
WILLOWMORE SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	SARAH BAARTMAN	Baviaans	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
TOM KASIBE PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Baviaans	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
CAREL DU TOIT HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Baviaans	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
NOJOLI SENIOR PRIMARY SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	SARAH BAARTMAN	Blue Crane Route	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
NDUKUMBANA JUNIOR PRIMARY SCHOOL (Retain)	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	-	-	-
NONZWAKAZI PRIMARY SCHOOL	CDC	Upgrades and additions	9 existing renovated teaching spaces; 25 existing renovated flush toilets; 3 new admin spaces; 459	SARAH BAARTMAN	Blue Crane Route	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-

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AEROVILLE SECONDARY SCHOOL	CDC	Upgrades and additions	metres new fencing; 3 New Rainwater tanks Infrastructure Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Blue Crane Route	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
JOHNSON NOONQOZA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Blue Crane Route	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
EMAJWARENI PUBLIC SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	-	-	-
DE HOOP PRIMARY SCHOOL	TMT	Upgrades and additions	6 new Toilets	SARAH BAARTMAN	Blue Crane Route	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
LUSHOF STATE AIDED PRIMARY SCHOOL	TMT	Upgrades and additions	16 new Toilets	SARAH BAARTMAN	Blue Crane Route	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
WHITEVILLE PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	-	-	-
MPIKWANA JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	CHRIS HANI EAST	Amahlathi	Amathole District Municipality	Mr. M Mduba	-	-	-
EMAJWARENI PUBLIC SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	-	-	-
NOLUKANYO JUNIOR PRIMARY SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	-	-	-
CENYU PUBLIC SCHOOL	AW	Maintenance and repairs	12 X 5000L Polyethylene RWT with associated fittings and materials	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	-	-	-
MANDLAKAPHELI JUNIOR PRIMARY SCHOOL	AW	Maintenance and repairs	2 X 5000L Polyethylene RWT with associated fittings and materials	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	-	-	-
SINETHEMBA PUBLIC SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	-	-	-
LUKHANYO PRIMARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
MBULELO BENEKANE SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	BUFFALO CITY	Amahlathi	Amathole District Municipality	Mr. M Mduba	-	-	-
LUXOMO JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	17 Pit toilets, 2 X 2500 L tanks with stands, 683m security fencing,	CHRIS HANI EAST	Amahlathi	Amathole District Municipality	Mr. M Mduba	-	-	-

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SOPHUMELELA JUNIOR PRIMARY SCHOOL	IDT	Maintenance and repairs	223m stock fencing - Monies for Final Account and PSP's Maintenance and repairs	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	-	-	-
TEMBELANI HIGH SCHOOL	IDT	Maintenance and repairs	Provision of security fence, rain water tanks and toilets	AMATHOLE WEST	Amahlathi	Amathole District Municipality	Mr. M Mduba	-	-	-
CAREL DU TOIT HIGH SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	SARAH BAARTMAN	Baviaans	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
GILBERT XUZA JUNIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	SARAH BAARTMAN	Blue Crane Route	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
BRACEFIELD (UCC) PRIMARY SCHOOL	DBSA	Maintenance and repairs	Provision of electricity	SARAH BAARTMAN	Blue Crane Route	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
Ekuphumleni ECD	DOE	Maintenance and repairs	Renovations, ablutions, and fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
Elukhanyisweni ECD	DOE	Maintenance and repairs	Renovations, ablutions, and fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
NONKUNDLA JUNIOR PRIMARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
WILLOW PARK JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
MZOLOLO SENIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
ASPIRANZA PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
EMBEKWE NI JUNIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
ZANEMPUCUKO SENIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	ü Provide roof covering for areas where the roof has been removed by the wind ü Paint roof covering to match existing ü Roof specialist to further assess the roof for leaks. ü Install rainwater goods. ü Add brick fill where necessary (noted for block 2 - room 3). ü Replace cracked window panes. ü Remove and install new ceiling	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
			boards where necessary. ü Install ceiling in the classroom without ceiling ü Replace all doors. ü Painting of existing ceiling boards. ü Provide electrical connection to the necessary areas.							
NONKUNDLA JUNIOR PRIMARY SCHOOL - Grade R	DPW	Maintenance and repairs	Provision of prefab classroom	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
BISHO HIGH SCHOOL	DPW	Maintenance and repairs	ü Provide roof covering (IBR) for areas where the roof has been removed by the wind ü Paint roof covering to match existing ü Roof specialist to further assess the roof for leaks. ü Remove and install new ceiling boards. ü Painting of existing ceiling boards. ü Provide electrical connection to the necessary areas	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
LUKHANYO PRIMARY SCHOOL	DPW	Maintenance and repairs	ü Repair work to side panel of existing prefab structure. ü Check and fix leaks to prefabs. ü Remove and install new ceiling boards where necessary. ü Replacement of Timber internal doors x 3	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
KHULANI COMMERCIAL HIGH SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
LUKHANYO PRIMARY SCHOOLS - Grade R	DPW	Maintenance and repairs	Provision of one prefab class	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
CHARLES MORGAN PUBLIC SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
COLLEGE STREET PRIMARY SCHOOL	DBSA	Maintenance and repairs	Provision of uncovered walkways and disabled ramps as may be required to link all buildings to each other, 2 disabled toilets and carpet tiles to at least one foundation phase classroom.	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
MASAKHE PRIMARY SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
DIMBAZA CENTRAL SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
BRAESIDE PRIMARY SCHOOL	DBSA	Maintenance and repairs	Provision of electricity	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
BERLIN PRIMARY SCHOOL	DBSA	Maintenance and repairs	New Teaching Space(s)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
DALE COLLEGE	DBSA	Maintenance and repairs	New Teaching Space(s)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
DALE COLLEGE BOYS' PRIMARY SCHOOL	DBSA	Maintenance and repairs	New Teaching Space(s)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
FANTI GAQA SENIOR PRIMARY SCHOOL	DBSA	Maintenance and repairs	Provision of 4 new prefab classrooms	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
KHULANI COMMERCIAL HIGH SCHOOL	DBSA	Maintenance and repairs	New Teaching Space(s)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
MANEZI HIGHER PRIMARY SCHOOL	DBSA	Maintenance and repairs	Rehabilitation of Teaching Space	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
MBULELO PUBLIC SCHOOL	DBSA	Maintenance and repairs	Provision of 4 new prefab classrooms	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
SCHORNVILLE PRIMARY SCHOOL	DBSA	Maintenance and repairs	New Teaching Space(s)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
SOUTHERNWOOD PRIMARY SCHOOL	DBSA	Maintenance and repairs	New Teaching Space(s)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
TOLOFIYENI PRIMARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
FANTI GAQA SENIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
JF MATI SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
NOBHOTWE JUNIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
R H GODLO JUNIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
SE K MQHAYI HIGH SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
PEFFERVILLE PRIMARY SCHOOL	CDC	New Infrastructure Assets	25 New Toilet(s); 1 Double Grade R	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-

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MASIBULEDCC - Completion	DPW	New Infrastructure Assets	New Infrastructure Assets	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
COLLEGE STREET PRIMARY SCHOOL	DBSA	Rehabilitation, renovations and refurbishment	PSP Services for assessments of school to determine the requirements to conform with MUNSPSI	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
CHARLES MORGAN PUBLIC SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
ENOCH SONTONGA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
BREIDBACH PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
SAKHAKAWA HIGH SCHOOL	DOE	Upgrades and additions	Sanitation and Water	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
BCM INNER CITY (GRENS VOORBEREIDINGS KOOL)	DOE	Upgrades and additions	Roof Repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
HOHO SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
FLORADALE FARM SCHOOL	DOE	Upgrades and additions	Provision of 3 Prefabricated Classrooms and 1 Office Accommodation	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
KHULANI COMMERCIAL HIGH SCHOOL (Replaced Nobantu IPS)	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
SOPHATISANA SECONDARY SCHOOL	TMT	Upgrades and additions	Upgrades and additions	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
NONCEDO PRIMARY SCHHOL	TMT	Upgrades and additions	Upgrades and additions	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
LUMKO HIGH SCHOOL	CDC	Upgrades and additions	75 New Administration Space(s); 804796 metres of new fencing; 54 New Toilet(s); 33 New Teaching Space(s); 5 New Water Infrastructure	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
ZWELEMFUNDO PUBLIC SCHOOL	CDC	Upgrades and additions	Maintenance of 3 existing Administration Space(s); 1 New Electrical Infrastructure; 690 metres of new fencing; 19 New Toilet(s); 14	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-

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J.F. MATI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	New Teaching Space(s); 1 New Water Infrastructure Refurbishment	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
BULEMBU PRIMARY SCHOOL	CDC	Upgrades and additions	Electricity, Fencing, 10 new Toilets, and 4 rainwater tanks	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
NOMPENDULO TECHNICAL HIGH SCHOOL	CDC	Upgrades and additions	1 new teaching space; 3 existing renovated teaching spaces; Electricity, and 2 rainwater tanks	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
CHUMANI JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	5 New Administration Space(s); New Electrical Infrastructure; 10 New Toilet(s); 1 demolished Teaching Space; 14 New Teaching Space(s); 1 New Water Infrastructure	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
ALPHENDALE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
ASPIRANZA PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
COLLEGE STREET PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
EAST LONDON SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
EMBALENI COMBINED SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
FEZWE PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
FORT GREY PUBLIC SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
J.F. MATI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
MANEHI HIGHER PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
NONGEDO COMBINED SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
QHURU JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-

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ARCHIEVELLE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
BAYSVILLE SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
BRAESIDE PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
BREIDBACH SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
BUCHULE TECHNICAL HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
DAVID MAMA HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
EBENEZER MAJOMBOZI HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
FORBES GRANT SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
FUNIWE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
GREENPOINT SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
HECTOR PETERSEN HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
KHULANI COMMERCIAL HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
KUSILE COMPREHENSIVE SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
MIZAMO HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
NONCAMP JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
NTSASA PUBLIC SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-

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PHILLIP MTWAKU SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
RICHARD VARHA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
SANDISIWE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
SIMZAMILE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
SOPHATISANA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
TOISE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
TOLOFYENI PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
TSHOLOMNQA HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
ULWAZI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
UMTIZA HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
UVWE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
WONGALETHU HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
Z K MATTHEWS SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
AW BARNES PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
CRANBERRY PRIMARY SCHOOL	CDC	Upgrades and additions	Upgrades and additions	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-

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DIMBAZA PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
NTSONKOTHA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
QAQAMBA PUBLIC SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
VULAMAZIBUKO HIGH SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
HARPINGTON PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
NOMHLE JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
ZWELANDILE PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
VANANI FARM SCHOOL	DBSA	Upgrades and additions	Prefabricated Structure and Supporting Infrastructure	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
NOMPENDULO TECHNICAL HIGH SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
NONCEBA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
NYIBIBA PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
GASELA HIGH SCHOOL	CDC	Upgrades and additions	1 New Toilet	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
ZUKHANYE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	4 New Toilet(s), 2 New Water Infrastructure	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
IQONCE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	2 Maintenance & Repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
ZAVULWAZI JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	4 Maintenance & Repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
SCHORNVILLE PRIMARY SCHOOL - Phase II	CDC	Upgrades and additions	Addition of 16 New mobile Units and Additional Femal & Male toilet Units, relocation of 5 Mobile units from the existing school site to	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-

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BERLIN HIGH SCHOOL	DOE	Upgrades and additions	the new Decanting area, Grade - R ablution unit Upgrades and additions	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
THOBOSHANA FARM SCHOOL	DBSA	Upgrades and additions	Provision of 1,3 metre high security fencing	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
OVERTON PRIMARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
ARCADIA SPECIAL SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
ZWELEMFUNDO PUBLIC SCHOOL	DOE	Upgrades and additions	Upgrades and additions	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
MANZOLWANDLE SANDILE SENIOR SECONDARY S	IDT	Upgrades and additions	Upgrades and additions	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
JOHN BISSEKER SENIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	FOR RELOCATION OF SINOYUO HIGH SCHOOL TO JBSS Convert Existing House to 3 offices, staffroom, kitchenette and ablutions; Convert Existing House Flatlet to administration office and principal's office with ablutions; Convert existing hostels to Classrooms - Ground floor - 2 60sqm classrooms and toilets to be retained as Female Toilets; First Floor to be converted to 2 x 60sqm classroom with refurbishment to existing toilets (Total 4 classrooms). Two walkways and new doors to classroom, Convert Existing Double Classroom Space to 2 x 60sqm classrooms, Convert attached flatlet to staff room; Staff Ablutions and HOD Office; Refurbish and reinstate existing dining and kitchen; Clean up vandalised hostel blocks x 2; bush clearing and cutting of excessive vegetation growth; fencing to screen of the educational and support to education spaces; Fencing to full school (if not delivered under CDC Programme); Water- Reinstate water connection; Sewer- flush out sewer; Electricity- Electrical connections and fittings; paving and drinking	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
THEMBEKA JUNIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	fountains, parking, resealing of roofs and . Repairs and Upgrades	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
MASIZAME JUNIOR PRIMARY SCHOOL	CDC	New Infrastructure Assets	Single Grade R Facility, Fittings, Jungle Jim, Sand Pit, Under Cover Play Area etc	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
KROONVALE PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Camdeboo	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
LETTIE DE KLERK PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Camdeboo	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
LUXOLO INTERMEDIATE SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Camdeboo	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
NQWEBA SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Camdeboo	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
SPANDAU PUBLIC SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Camdeboo	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
THEMBALESIZWE PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Camdeboo	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
WEST BANK HIGH SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
NEW GENERATIONS PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
PHILEMON NGCELWANE HIGH SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
VULAMAZIBUKO HIGH SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
NONKUNDLA JUNIOR PRIMARY SCHOOL	DPW	Maintenance and repairs	Removal of asbestos roof on all classrooms. i Replacement of roof to all classrooms. i Replace cracked window panes. i Remove and install new ceiling boards where necessary i Replacement of ceilings i Paintwork to new ceilings	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
FRANK MOSHESH JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	JOE QQABI	Elundini	Joe Qqabi District Municipality	Mr. M Mduba	-	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
PROFESSIONAL MEMBERSHIP AND CONTINUOUS DEVELOPMENT	DOE	Non Infrastructure	Professional Membership and Continuous Development	EC WHOLE	EC WHOLE	EC WHOLE	Mr. M Mduba	-	-	-
ZWELITSHA CUSTOMER CARE CENTRE	DBSA	Rehabilitation, renovations and refurbishment	Temporary Classrooms	EC WHOLE	EC WHOLE	EC WHOLE	Mr. M Mduba	-	-	-
RUBUSANA DISTRICT OFFICE	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	EC WHOLE	EC WHOLE	EC WHOLE	Mr. M Mduba	-	-	-
SERVICE DELIVERY MODEL	DOE	Upgrades and additions	Service Delivery Model	EC WHOLE	EC WHOLE	EC WHOLE	Mr. M Mduba	-	-	-
AUXILIARY SERVICES (EXAMS) ZWELITSHA - Completion II	DPW	Upgrades and additions	Upgrades and additions	EC WHOLE	EC WHOLE	EC WHOLE	Mr. M Mduba	-	-	-
DOCUMENT MANAGEMENT SYSTEM CENTER - Zwelitsha	DPW	Upgrades and additions	Upgrades and additions	EC WHOLE	EC WHOLE	EC WHOLE	Mr. M Mduba	-	-	-
FRANK ZIBI AGRICULTURAL SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
SKOBENI PRIMARY SCHOOL	DPW	Maintenance and repairs	Provision of prefab classroom	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
QONGQOTA PRIMARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
ZWELANDILE PRIMARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
ULWAZI SECONDARY SCHOOL	IDT	Maintenance and repairs	Roof repairs & associated works	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
COVE RIDGE PRIMARY SCHOOL	IDT	Maintenance and repairs	11 pit toilets; 1 urinal; 2 X 500L water tanks; 612m security fencing - Monies for Final Account and PSP's	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
SAKHAKAMVA HIGH SCHOOL	IDT	Maintenance and repairs	5 water borne toilets; 600m security fencing; 2 X rainwater tanks	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
SKOBENI SENIOR PRIMARY SCHOOL - Gr R	DPW	Maintenance and repairs	- Replacement of roof covering - Removal of damaged timber roof trusses, i.e. reusable timber should be set aside. - Replace damaged ceiling - Replacement of damaged floor - Plasterwork to beamfilling - Paintwork to external/internal walls of building - Replacement of Timber external	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-

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			doors • Installation of Fascia Board and Rainwater goods. • Servicing to existing steel windows and glazing.							
KHANYISA SPECIAL SCHOOL (PE)	IDT	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
ABERDEEN PRIMARY PUBLIC SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	SARAH BAARTMAN	Camdeboo	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
ABERDEEN PRIMARY PUBLIC SCHOOL	DBSA	Maintenance and repairs	Provision of uncovered walkways and disabled ramps as may be required to link all buildings to each other, 2 disabled toilets and carpet tiles to at least one foundation phase classroom.	SARAH BAARTMAN	Camdeboo	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
DOE ICT SERVER&LAN INFR	DOE	Maintenance and repairs	Maintenance and repairs	EC WHOLE	EC WHOLE	EC WHOLE	Mr. M Mduba	-	-	-
ICT SUPPORT RURAL SCHIL	DOE	Maintenance and repairs	Maintenance and repairs	EC WHOLE	EC WHOLE	EC WHOLE	Mr. M Mduba	-	-	-
DESLUDGING (IDT)	IDT	Maintenance and repairs	Maintenance and repairs	EC WHOLE	EC WHOLE	EC WHOLE	Mr. M Mduba	-	-	-
MOSANA JUNIOR SECONDARY SCHOOL (Completion)	CDC	New Infrastructure Assets	2 New Teaching Space(s) 3 new toilets	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
ILINGELETHU JUNIOR SECONDARY SCHOOL	DPW	New Infrastructure Assets	Block A: New 2 x classrooms, 2 x offices, 1 sickbay, 2 x storerooms, kitchen, 6 x new WC + 1 paraplegic WC. Block B: 2 x new classrooms, 1 office, 1 sickbay, 1 storeroom, 6 x WC + 1 paraplegic WC. Block C: 1 classroom, 1 x office, 1 sickbay, 1 storeroom, kitchen, 3 x WC + 1 paraplegic WC. Site works which include: Demolition of one building, demolition of VIP toilets, water tanks, walkways and fencing.	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
MACLEAR PUBLIC SCHOOL	IDT	New Infrastructure Assets	New Two (2) Double Grade R Classroom (ACM), One (1) Single Grade R Classroom (ACM) Demolish Existing Non-Functioning Ablutions, Construction of 10 x VIP Pit Toilets (Conventional Brick & Mortar) External Works- rainwater tanks, Storm water channels, Security Fencing and Electrical Installation - Monies for Final Account and PSP's	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-

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MT FLETCHER VILLAGE JUNIOR SECONDARY SCHOOL	IDT	New Infrastructure Assets	Double ACM Grade R, 12 new ACM classrooms, Soup Kitchen, 75m2 ACM admin, Multi-purpose centre; 18 water tanks & fencing and Pit Toilets - Monies for Final Account and PSP's	JOE QQABI	Elundini	Joe Qqabi District Municipality	Mr. M Mduba	-	-	-
LEHANA SENIOR SECONDARY SCHOOL	IDT	Rehabilitation, renovations and refurbishment	Rehabilitation, renovations and refurbishment	JOE QQABI	Elundini	Joe Qqabi District Municipality	Mr. M Mduba	-	-	-
MOUNT FLETCHER SPECIAL SCHOOL	DBSA	Rehabilitation, renovations and refurbishment	Renovations to 5 x classrooms, including furniture. Renovations to ablutions. Provision of services. Provision of kitchen equipment. Repairs to offices and provision of fencing.	JOE QQABI	Elundini	Joe Qqabi District Municipality	Mr. M Mduba	-	-	-
ENKALWENI JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	JOE QQABI	Elundini	Joe Qqabi District Municipality	Mr. M Mduba	-	-	-
MACLEAR METHODIST PRIMARY SCHOOL	DOE	Upgrades and additions	9 Prefabricated classrooms including renovation to three existing classrooms and Ablutions	JOE QQABI	Elundini	Joe Qqabi District Municipality	Mr. M Mduba	-	-	-
MABANDLA JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	JOE QQABI	Elundini	Joe Qqabi District Municipality	Mr. M Mduba	-	-	-
NGKAZA JUNIOR SECONDARY SCHOOL - Mt Fletcher	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	JOE QQABI	Elundini	Joe Qqabi District Municipality	Mr. M Mduba	-	-	-
SITANA JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	JOE QQABI	Elundini	Joe Qqabi District Municipality	Mr. M Mduba	-	-	-
SOLOMZI JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	JOE QQABI	Elundini	Joe Qqabi District Municipality	Mr. M Mduba	-	-	-
ZANDISE JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	JOE QQABI	Elundini	Joe Qqabi District Municipality	Mr. M Mduba	-	-	-
ZANYENI JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	JOE QQABI	Elundini	Joe Qqabi District Municipality	Mr. M Mduba	-	-	-
DINIZULU SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	JOE QQABI	Elundini	Joe Qqabi District Municipality	Mr. M Mduba	-	-	-
JAMANGILE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	JOE QQABI	Elundini	Joe Qqabi District Municipality	Mr. M Mduba	-	-	-
LEHANA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	JOE QQABI	Elundini	Joe Qqabi District Municipality	Mr. M Mduba	-	-	-

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MBONISWENI JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
MHLONTLO SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
SIBABALE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
SIDINANE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
THAKABANNA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
THOMAS NTABA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
KHORONG SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
LUZIE DRIFT SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
NCEMBU JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
UGIE HIGH SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
JAMANGILE SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
UGIE - MACLEAR CMC	TMT	Maintenance and repairs	Maintenance and repairs	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	2,800,000
SIDINANE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	2 New Administration Space(s); New Fencing; 0 Bulk Infrastructure; 4 New Teaching Space(s); 4 New Water Infrastructure	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
LOWER ESINXAKU JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	10 New Toilet(s); 1 New Water Infrastructure	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-

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NCEMBU JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	15 New Toilet(s); 1 New Water Infrastructure	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
UPPER ESINXAKU JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	7 New Toilet(s); 1 New Water Infrastructure	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
EDWARD ZIBI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	6 Maintenance & Repairs	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
LIPHAKOENG JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	1 Maintenance & Repairs	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
MSOBOMVU SENIOR PRIMARY SCHOOL	CDC	Upgrades and additions	3 Maintenance & Repairs	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
NGXOTO JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	1 Maintenance & Repairs	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
ZWEIDUMILE JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	3 Maintenance & Repairs	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
DORDRECHT PRIMARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
CHEBENCA JUNIOR SECONDARY FARM SCHOOL	DOE	Upgrades and additions	Provision of 6 New VIP Toilets and 2 X 2,500L Water Tanks	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
ELUNYAWENI JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 6 New VIP Toilets and 2 X 2,500L Water Tanks	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
LOWER KHOHLOPONG SENIOR PRIMARY SCHOOL	DPW	Upgrades and additions	Upgrades and additions	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
BETHANIA JUNIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Single Grade R Facility, Fittings, Jungle Jim, Sand Pit, Under Cover Play Area etc	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
LUTUTU JUNIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Double Grade R Facility, Fittings, Jungle Jim, Sand Pit, Under Cover Play Area etc	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
TSOLOBENG JUNIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Single Grade R Facility, Fittings, Jungle Jim, Sand Pit, Under Cover Play Area etc	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
COURT CASES	DOE	Maintenance and repairs	PSP Services for assessments, design development and	EC WHOLE	EC WHOLE	EC WHOLE	Mr. M Mduba	-	-	-

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DPW DISASTER PACKAGE	DPW	Maintenance and repairs	documentation for the implementation of infrastructure to conform with MUNSPSI.	EC WHOLE	EC WHOLE	EC WHOLE	Mr. M Mduba	-	-	-
LUKHANYO HIGH SCHOOL	AW	Maintenance and repairs	8 X 5000L Polyethylene RWT with associated fittings and materials	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
SONDABA SENIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	JOE QQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
MT FLETCHER VILLAGE JUNIOR SECONDARY (Replaced LOWER ESINXAKU JSS)	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	JOE QQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
MAGEDLA JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	JOE QQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
POLOKOE JUNIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	JOE QQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
NCEMBU JUNIOR SECONDARY SCHOOL (Replaced LUBISINI JSS)	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	JOE QQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
MT FLETCHER VILLAGE	DOE	Maintenance and repairs	Maintenance and repairs	JOE QQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
BETHANIA SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	JOE QQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
UGIE HIGH SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	JOE QQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
MILANE JUNIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Repairs to roof sheeting, glazing, ceilings and doors.	O R TAMBO INLAND	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
MPINDWENI PRIMARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	JOE QQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
WHEATLANDS JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	6 pre lab classrooms, 9 toilets and 2 water tanks, walkways. - Monies for Final Account and PSP's	JOE QQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
GQEBENYA JUNIOR SECONDARY SCHOOL	CDC	New Infrastructure Assets	New Electricity/Infrastructure: 110 metres of new fencing; Furniture; 4 New Toilet(s); 1 New Teaching Space(s); 0 New Water Infrastructure	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-

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AUXILIARY SERVICES (EXAMS) LADY FRERE	DPW	Upgrades and additions	Upgrades and additions	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MOUNT ARTHUR GIRLS HIGH SCHOOL	TMT	Upgrades and additions	Upgrades and additions	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MPOTULO JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
FREEMANTLE AGRICULTURAL SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
KwaMHLONTLO SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
LUKHANYO HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MAKANYISE HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MOUNT ARTHUR GIRLS HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
DORDRECHT HIGH SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
PHUMLANI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	2 New Administration Space(s); New Fencing = 150m; Bulk Infrastructure; 4 New Teaching Space(s); 8 New Water Infrastructure;	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
BUYOKOYOKO JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	1 Refurbishment of Administration Space(s); 0 Bulk Infrastructure; 17 New Toilet(s); 10 New Teaching Space(s); 2 Refurbishment of Teaching Space(s); 8 New Water Infrastructure	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MKAPUSI PRIMARY SCHOOL	CDC	Upgrades and additions	1 Refurbishment of Administration Space(s); Bulk Infrastructure; 9 New Teaching Space(s); 3 Refurbishment of Teaching Space(s)	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
THANDISIZWE SENIOR PRIMARY SCHOOL	CDC	Upgrades and additions	1 New Administration Space(s); Bulk Infrastructure; 20 New Toilet(s); 11 New Teaching Space(s); 1 Refurbishment of Teaching Space(s); 12 New Water Infrastructure	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
ECHIBINI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	15 New Toilet(s); 1 New Water Infrastructure	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
EMZI JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	13 New Toilet(s)	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MCWANGELE JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	10 New Toilet(s); 1 New Water Infrastructure	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
NGANGOMHLABA JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	14 New Toilet(s); 8 New Water Infrastructure	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
NONKQUBELA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	7 New Toilet(s); 1 New Water Infrastructure	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
NONKUNZI JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	14 New Toilet(s); 1 New Water Infrastructure	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
SOSEBENZA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	6 New Toilet(s); 1 New Water Infrastructure	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
IDA HIGH SCHOOL	CDC	Upgrades and additions	5 Maintenance & Repairs	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MASHKULE SENIOR PRIMARY SCHOOL	CDC	Upgrades and additions	1 Maintenance & Repairs	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
TAMBEKILE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	4 Maintenance & Repairs	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
VUYANI SENIOR PRIMARY SCHOOL	CDC	Upgrades and additions	2 Maintenance & Repairs	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
GANYA JSS	DOE	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MTRARA SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
HELUSHE SENIOR PRIMARY SCHOOL	DPW	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
TSOLO HIGH SCHOOL	IDT	Upgrades and additions	Upgrades and additions	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-

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IDA HIGH SCHOOL	TMT	Upgrades and additions	21 Toilets. Construction of 1x staff unisex block, 1x female block and grade R block and external works.	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
UMHLANGA PRIMARY SCHOOL	TMT	Upgrades and additions	21 Toilets. Construction of 4x blocks. 1x grade R, 1x male, 1x staff and 1 x female block and water tanks. External works & Provisional Amounts	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
THAKABANNA SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Demolish existing toilets, 3 new classrooms, 12 pit toilets, 2 rain water tanks and site works. - Monies for Final Account and PSP's	JOE GQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
MITRARA SENIOR SECONDARY SCHOOL (Replaced Tsebeyi JSS)	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
FREEMANTLE AGRICULTURAL SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
SONOP PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
LADY FRERE JUNIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	Provision of uncovered walkways and disabled ramps as may be required to link all buildings to each other, 2 disabled toilets and carpet tiles to at least one foundation phase classroom.	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
PHAKAMANI PRIMARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
STONY CROFT JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
PHAKAMISA JUNIOR PRIMARY SCHOOL	DPW	Maintenance and repairs	- Repairs to barge boards - Repairs to gutters and down pipes. - Repairs to roof covering - New glazing panes - Ridge capping - Light fixtures	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
FREEMANTLE AGRICULTURAL SCHOOL - Hostel	DPW	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
FREEMANTLE AGRICULTURAL SCHOOL (HOSTEL)	IDT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
INDWE HIGH SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-

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MOUNT ARTHUR GIRLS HIGH SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
TEMBANI SENIOR PRIMARY SCHOOL (Clirms)	IDT	Maintenance and repairs	3 classrooms with store and office (30m2), 1 grade R, 7 toilets (all inclusive), electricity (conduit only), 400m security fence, 600m stock fence, 5 rainwater tanks, assembly slab, 2 flag poles, stormwater reticulation - Monies for Final Account and PSP's	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
NONKULULEKO SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Construction of 14 pit - latrines	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
ISIVIVANE SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	3 x pre-fab classrooms and associated works - Monies for Final Account and PSP's	CHRIS HANI WEST	Emalahleni	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MZIKAYISE DALASILE SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
SILU JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
BEYELE PRIMARY JUNIOR SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
NTSINGA SENIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
UPPER QOBONCO SENIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
TUNGWENI JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
LOWER MNYOLO JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MGUDLWA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MASILINGANE SENIOR SECONDARY SCHOOL	AW	Maintenance and repairs	4 X 5000L Polyethylene RWT with associated fittings and materials	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-

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MZIKAYISE DALASILE SENIOR SECONDARY SCHOOL	AW	Maintenance and repairs	9 X 5000L Polyethylene RWT with associated fittings and materials	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
NGUBESIZWE SENIOR SECONDARY SCHOOL	AW	Maintenance and repairs	8 X 5000L Polyethylene RWT with associated fittings and materials	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
BOLENI JUNIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	Provision of uncovered walkways and disabled ramps as may be required to link all buildings to each other, 2 disabled toilets and carpet tiles to at least one foundation phase classroom.	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
TYELINZIMA JUNIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	Provision of electricity	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MCUTU PRIMARY JUNIOR SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
BEKILENI JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
KIDSTON PRIMARY JUNIOR SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MAQANDA PRIMARY JUNIOR SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MASONWABE PRIMARY SCHOOL	DOE	Maintenance and repairs	Renovate 3 classrooms, 1 new water tanks & electricity	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
NOSIMO TECHNICAL HIGH SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
NTSELENI PRIMARY JUNIOR SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
PAKAMISA SENIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
QENGQELEKA PRIMARY JUNIOR SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
ZAMWONGA SENIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
SANDILE JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Storm Water Disasters	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-

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LOWER GQAGA PRIMARY SCHOOL	CDC	New Infrastructure Assets	1 New Teaching space	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
NONGOZABANTU JUNIOR SECONDARY SCHOOL	CDC	New Infrastructure Assets	Admin, Fencing, 4 new Toilets, 1 new Teaching Space, and Water	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
CLARKEBURY AGRICULTURAL SCHOOL (Prefab Hostel)	DBSA	Rehabilitation, renovations and refurbishment	Provision of additional classrooms and associated support buildings. Construction of new classrooms and associated support buildings: Classrooms x 19, Computer room, Laboratory, Multi-purpose, Media Center, External Works, Hoarding, Assembly area, Landscaping, Fencing, Covered Walkways, Furniture & Equipment, Classrooms x 3 (Additional), New Parking Area, New Guardhouse, New Ablutions -3 (male, female & teachers), New Admin block, New Nutrition Centre	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
ZWELIVUMILE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	3 Maintenance & Repairs	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
ENGCOBO VILLAGE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
NGUBESIZWE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
DOLOPHINI SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Construction of 9 Girls toilets including disabled toilet, 4 Teachers toilets, 4 Boys toilets, 4 Grade R including Disabled toilet and walk way to the nearest class rooms.	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
KHANYOLWETHU SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MANZANA PRIMARY JUNIOR SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MCBOLOLO SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-

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CLARKEBURY AGRICULTURAL SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
CWECWENI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
DOLOPHINI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
GOUTYINI PRIMARY JUNIOR SCHOOL - Engcobo	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
NYANGA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
DAVIDSON PREPARATORY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
NTLALO PUBLIC SECONDARY SCHOOL	DOE	Maintenance and repairs	Major Renovations to existing Ablutions Blocks 5 Blocks in total with 45 seats, Replace all internal sewer lines to be upgraded to 160mm	JOE QOABI	Gariep	Joe Qoabi District Municipality	Mr. M Mduba	-	-	-
GUUWA JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	2 New Administration Space(s); New Electrical Infrastructure; 542 metres of new fencing; 1 Bulk Infrastructure; 2 Demolition of Toilet(s); 17 New Toilet(s); 7dTS; 11 New Teaching Space(s); 18 New Water Infrastructure	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MQONCI PRIMARY JUNIOR SCHOOL	CDC	Upgrades and additions	2 New Administration Space(s); 859 metres of new fencing; 20 New Toilet(s); 9 New Teaching Space(s); 14 New Water Infrastructure	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
ZULU SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	7 New Administration Space(s); 1nC; New Electrical Infrastructure; 1 metres of new fencing; 3 Bulk Infrastructure; 32 New Toilet(s); 20 New Teaching Space(s); 40 New Water Infrastructure	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MAIJA PRIMARY JUNIOR SCHOOL	CDC	Upgrades and additions	15 New Toilet(s); 1 New Water Infrastructure	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
NGUBENGCUKA PRIMARY JUNIOR SCHOOL	CDC	Upgrades and additions	6 New Toilet(s); 1 New Water Infrastructure	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-

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NYANGA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	1 New Teaching Space(s)	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
SANDILE JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	15 New Toilet(s); 1 New Water Infrastructure	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
ST ALBANS PRIMARY SCHOOL	CDC	Upgrades and additions	10 New Toilet(s); 1 New Water Infrastructure	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
BASHEE JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	3 Maintenance & Repairs	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
ENDUKU PRIMARY JUNIOR SCHOOL	CDC	Upgrades and additions	5 Maintenance & Repairs	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
HAYENI SENIOR PRIMARY SCHOOL	CDC	Upgrades and additions	4 Maintenance & Repairs	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
HLOPEKAZI JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	5 Maintenance & Repairs	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
VOVIZANA SENIOR PRIMARY SCHOOL	CDC	Upgrades and additions	4 Maintenance & Repairs	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
NOSIMO TECHNICAL HIGH SCHOOL	CDC	Upgrades and additions	Upgrades and additions	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
ENGCOBO VILLAGE SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
NGCATARU JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 6 New VIP Toilets and 2 X 2,500L Water Tanks	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
BYLETTS COMBINED SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Great Kei	Amathole District Municipality	Mr. M Mduba	-	-	-
BOLENI JUNIOR SECONDARY SCHOOL - Fnc	DPW	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
SENTUBE PRIMARY SCHOOL	DOE	Maintenance and repairs	Storm Water Disasters	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
SOBUZA PRIMARY JUNIOR SCHOOL	DOE	Maintenance and repairs	Storm Water Disasters	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
BASHEE JUNIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-

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SIMPHWE KHETHWA SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	JOE QQABI	Gariep	Joe Qqabi District Municipality	Mr. M Mduba	-	-	-
ETHEMBENI SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	JOE QQABI	Gariep	Joe Qqabi District Municipality	Mr. M Mduba	-	-	-
OVIOTON PRIMARY SCHOOL	CDC	Upgrades and additions	2 Maintenance & Repairs	JOE QQABI	Gariep	Joe Qqabi District Municipality	Mr. M Mduba	-	-	-
BOLENI JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
CATUZA SENIOR PRIMARY SSCHOOL (Replaced Pakamani SSS)	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
JALISA PRIMARY JUNIOR SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MAIJA PRIMARY JUNIOR SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MASONWABE PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MQABO PRIMARY JUNIOR SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
FORT WARWICK FARM SCHOOL	DOE	Upgrades and additions	Provision of 3 Prefabricated Classrooms, 3 New VIP Toilets, Security Fencing (110m) siteworks and Electricity	BUFFALO CITY	Great Kei	Amathole District Municipality	Mr. M Mduba	-	-	-
SILATSHA PUBLIC SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Great Kei	Amathole District Municipality	Mr. M Mduba	-	-	-
HLUMANI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Great Kei	Amathole District Municipality	Mr. M Mduba	-	-	-
IKHWILI PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Great Kei	Amathole District Municipality	Mr. M Mduba	-	-	-
SIYAZAKHA HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Great Kei	Amathole District Municipality	Mr. M Mduba	-	-	-
GCINUBUZWE COMBINED SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	SARAH BAARTMAN	Ikwezi	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
SIVWE PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
NOLITHA PRIMARY SCHOOL	CDC	Upgrades and additions	5 New Administration Space(s); New Electrical Infrastructure to 42 building spaces; 690 metres of new fencing; 51 New Toilet(s); 14 New Teaching Space(s); 9 New RW Tanks Water Infrastructure	CHRIS HANI WEST	Inkwanca	Chris Hani District Municipality	Mr. M Mduba	-	-	-
JOE SLOVO FREEDOM HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install ClearView Fence	CHRIS HANI WEST	Inkwanca	Chris Hani District Municipality	Mr. M Mduba	-	-	-
ZWEILUNGILE JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
BAZINDLOVU PRIMARY JUNIOR SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
DALUXOLO SENIOR PRIMARY SCHOOL	IDT	Maintenance and repairs	Construction of three (3) classrooms, four (4) water tanks, seven (7) ablution toilets and office & store - Monies for Final Account and PSP's	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
CWECWENI SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	3 x pre-fab classrooms, 2 rain water tanks, electricity and associated works - Monies for Final Account and PSP's	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
TYELINZIMA JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	10 x Pre-fab classrooms, 28 toilets, 800m security fence, 400m stock fence, 4 water tanks, electrical installation & furniture. - Monies for Final Account and PSP's	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
SIMPHWE KHETHWA SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	JOE GQABI	Gariep	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
NCUNCUZO SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
LAERSKOOLO UNIE (HOSTEL)	IDT	Maintenance and repairs	Remove & replace existing iron roof covering, cypress plasterboard ceiling panels, cornices & skirting, existing fibre cement Fascia & barge boards, vinyl floor covering, existing ceramic wall & floor tiles, Provide smoke & fire detectors, provide minor Electrical repairs, Provision of bedroom equipment, kitchen equipment, study & laundry	JOE GQABI	Gariep	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
JONGINTSI SENIOR PRIMARY SCHOOL	AW	Maintenance and repairs	equipment - Monies for Final Account and PSP's	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
IKHWILI PRIMARY SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Great Kei	Amathole District Municipality	Mr. M Mduba	-	-	-
SIYAZAKHA HIGH SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Great Kei	Amathole District Municipality	Mr. M Mduba	-	-	-
SIYAZAKHA HIGH SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	BUFFALO CITY	Great Kei	Amathole District Municipality	Mr. M Mduba	-	-	-
BYLETTS COMBINED SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	BUFFALO CITY	Great Kei	Amathole District Municipality	Mr. M Mduba	-	-	-
MTYANA PUBLIC SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	BUFFALO CITY	Great Kei	Amathole District Municipality	Mr. M Mduba	-	-	-
NCEBA PUBLIC SCHOOL	IDT	Maintenance and repairs	Construction of Stainless Steel Urinal, 4 Pit Toilets for Boys, 6 Pit Toilets for girls, 2 Pit Toilets for Staff, 1 Disabled Toilet, 772m Security Fencing - Monies for PSP's	CHRIS HANI WEST	Inkwanca	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MGXOBOZWENI JUNIOR SECONDARY (Replaced NOMPENDULO PS)	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
NCUNCUZO SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MBULUKWEZA JUNIOR SECONDARY SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
NGUBEZULU JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
COFIMVABA SCIENCE CENTRE	DOE	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MZIMVUBU SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
KANYISA PRIMARY JUNIOR SCHOOL	AW	Maintenance and repairs	5 X 5000L Polyethylene RWT with associated fittings and materials	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
KUYASA JUNIOR SECONDARY SCHOOL	AW	Maintenance and repairs	10 X 5000L Polyethylene RWT with associated fittings and materials	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MBULU JUNIOR SECONDARY SCHOOL	AW	Maintenance and repairs	6 X 5000L Polyethylene RWT with associated fittings and materials	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MANGELANGELE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
KUYASA JUNIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	Provision of uncovered walkways and disabled ramps as may be required to link all buildings to each other, 2 disabled toilets and carpet tiles to at least one foundation phase classroom.	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
JONGINTSIZI SENIOR PRIMARY SCHOOL	DBSA	Maintenance and repairs	Provision of electricity	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MBULU JUNIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	Provision of electricity	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
DALIWONGA SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
GQOBOZA JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MTYAMDE JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
NGUBEZULU JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
NKULULEKO JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
NQUQU JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MVUZU JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Storm Water Disasters	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
NGJUNGUZO SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	PSP Services for assessments, design development and documentation for the implementation of infrastructure to conform with MUNSPSI.	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-

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ENTILINI PRIMARY SCHOOL	CDC	New Infrastructure Assets	New Electricity Infrastructure; 110 metres of new fencing; Furniture; 4 New Toilet(s); 1 New Teaching Space(s); 0 New Water Infrastructure	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduaba	-	-	-
MASAKANE JUNIOR PRIMARY SCHOOL	DPW	New Infrastructure Assets	New Infrastructure Assets	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduaba	-	-	-
NGCOBO EXAMINATION OFFICE	DPW	Upgrades and additions	Upgrades and additions	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduaba	-	-	-
COFIMVABA DISTRICT OFFICE - Phase I	DPW	Upgrades and additions	Upgrades and additions	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduaba	-	-	-
MZIMVUBU SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduaba	-	-	-
NCORA FLATS JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduaba	-	-	-
MAIN JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduaba	-	-	-
DALIWONGA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduaba	-	-	-
KANYISA PRIMARY JUNIOR SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduaba	-	-	-
MAXAMA JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduaba	-	-	-
MBULUKWEZA JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduaba	-	-	-
NDLANGISA JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduaba	-	-	-
FALO SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduaba	-	-	-
GOBINAMBA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduaba	-	-	-
ISIKHOBA NOMBWU TECH SENIOR	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduaba	-	-	-

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SECONDARY SCHOOL										
KHWAZA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
NOUNCUZO SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
ST JAMES SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
TOMO SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
TSOJANA JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
JONGIMISHINI SENIOR PRIMARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
HOER LANDBOUSKOOI MARLOW	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI WEST	Inxuba Yethemba	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MTETUVUMILE SENIOR SECONDARY SCHOOL (S42 Signed by DPW - 30/03/2021)	CDC	Upgrades and additions	785 metres of new fencing; 21 New Toilet(s); 18 New Teaching Space(s)	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
DALIWONGA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	New Toilets	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
DULI JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	New Toilets, and Water	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
ST MARK'S PRIMARY SCHOOL (S42 Signed by DPW - 30/03/2021)	CDC	Upgrades and additions	10 New Toilet(s)	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
ZAMUXOLO JUNIOR SECONDARY SCHOOL (S42 Signed by DPW - 30/03/2021)	CDC	Upgrades and additions	1 New Toilet	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
DYOFILE SENIOR PRIMARY SCHOOL	CDC	Upgrades and additions	2 Maintenance & Repairs	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-

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INTLANGANO SENIOR PRIMARY SCHOOL	CDC	Upgrades and additions	2 Maintenance & Repairs	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
LAMPTA SENIOR PRIMARY SCHOOL	CDC	Upgrades and additions	2 Maintenance & Repairs	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
NOMPENDULO JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	3 Maintenance & Repairs	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
J A CALATA SECONDARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Inxuba Yethemba	Chris Hani District Municipality	Mr. M Mduba	-	-	-
EAST UPPER QOMBOLO JUNIOR SECONDARY SCHOOL - Completion	DPW	Upgrades and additions	Upgrades and additions	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MAHLATINI JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
EKUPHUMLENI SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI WEST	Inxuba Yethemba	Chris Hani District Municipality	Mr. M Mduba	-	-	-
J A CALATA SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI WEST	Inxuba Yethemba	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MATTHEW GONWE COMPREHENSIVE SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI WEST	Inxuba Yethemba	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MICHAUSDAL SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI WEST	Inxuba Yethemba	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MIDDELAND SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI WEST	Inxuba Yethemba	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MIDDELBURG HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI WEST	Inxuba Yethemba	Chris Hani District Municipality	Mr. M Mduba	-	-	-
ST JOHNS COLLEGE	DOE	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
JUMBA SENIOR PRIMARY SCHOOL	DPW	Maintenance and repairs	· Repairs of roof covering · External & internal walls to receive paint as per the finishing schedule. · Repairs to suspended wooden floor finishes. · Installation of steel windows, Burglar proof windows & paint.	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-

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			- Replacement of timber external doors. - Installation of new gutters & downpipes. - Installation of new barge boards and fascia boards. - Install new light fittings - Electrification of the site - Replace damaged circular steel poles. - Breaking down damaged walls and repair works. - New roof trusses. - Provision of prefab units to accommodate teachers and learners.							
DALIWONGA SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
DALIWONGA SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MPUNGA JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
UPPER MBULUKWEZA JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	5 pre fab classrooms incl associated works. - Monies for Final Account and PSP's	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
TSOMO SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	8 pit toilets; 400m fencing - Monies for PSP's	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
DALIWONGA SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	3 x pre-fab classrooms, 2 rain water tanks, electricity and associated works - Monies for Final Account and PSP's	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
FALO SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	3 x pre-fab classrooms and associated works - Monies for Final Account and PSP's	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
HALA SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	3 x pre-fab classrooms and associated works - Monies for Final Account and PSP's	CHRIS HANI WEST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
JONGIZIWE NKWENKWEZI SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	3 x pre-fab classrooms and associated works - Monies for Final Account and PSP's	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-

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KHWAZA SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	3 x pre-fab classrooms and associated works - Monies for Final Account and PSP's	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MANGELANGELE SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	3 x pre-fab classrooms, 2 rain water tanks, electricity and associated works - Monies for Final Account and PSP's	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MZIMVUBU SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
TSOMO SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	3 x pre-fab classrooms, 2 rain water tanks, electricity and associated works - Monies for Final Account and PSP's	CHRIS HANI EAST	Intsika Yethu	Chris Hani District Municipality	Mr. M Mduba	-	-	-
TWALIKULU JUNIOR SECONDARY SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
NCISE JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
MANGQOBE JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
MXAMBULI PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
TYELINZIMA SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
XUGWALA PRIMARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
MANYOSINI SENIOR PRIMARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
MPAFANE JUNIOR SECONDARY SCHOOL - Prefabs	DPW	Maintenance and repairs	Provision of two prefab class	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
MQANDULI VILLAGE JUNIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	Provision of uncovered walkways and disabled ramps as may be required to link all buildings to each other, 2 disabled toilets and carpet tiles to at least one foundation phase classroom.	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
EXCELSIOR SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
ZWELIJUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Renovate Existing Toilets, 14 Pit Toilets consisting of 1 Disabled, 3 Girls, 2 Boys & Urinal & Two Rainwater Tanks	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
QUNU JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Sanitation and Water	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MQEKEZWENI PRIMARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MANDELA SCHOOL OF SCIENCE AND TECHNOLOGY	AW	Maintenance and repairs	11 X 5000L Polyethylene RWT with associated fittings and materials	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MTAWELANGA SENIOR SECONDARY SCHOOL	AW	Maintenance and repairs	5 X 5000L Polyethylene RWT with associated fittings and materials	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
GUNJANA PRIMARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
ESETHU PRIMARY SCHOOL	DBSA	Maintenance and repairs	Relocation of 5x prefab classrooms	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
QOKOLWENI SENIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	Relocation of 3x prefab classrooms	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
CEZU PRIMARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
HOLOMISA SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
JUMBA SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
KAMBI PRIMARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
KUYASA PRIMARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
LOWER NGQWARA JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
LUGXOXO JUNIOR	DOE	Maintenance and repairs	Repairs and Upgrades	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-

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SECONDARY SCHOOL										
LUTHUTHU PRIMARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
LYNDALE PRIMARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
MACOSA PRIMARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
MAXWELE SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
MBEKWENI SENIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
MPAKO JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
MZOMHLE JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Disaster: Stormwater	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
NGANGENYATI JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Storm Water Disasters	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
INXELE JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Sanitation and Water	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
QOKOLWENI SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Disaster: Stormwater	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
OWE OWE JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
SITETO PRIMARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
UPPER NGQWARA JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Storm damage repairs to classrooms and ablution facilities including supply of prefabricated structures, water tanks and electrical installations.	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
ZAMUKULUNGISA SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-

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ZIBUZELE JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
MATSHONGWE PRIMARY SCHOOL	DOE	Maintenance and repairs	Entirely new school on virgin land. School will consist of perimeter fence with integrated entrance/exit gates and a Guard house, Administration block, Multipurpose Hall, Double storey Classroom block, Media centre, Tuck shop, Bus shed and Refuse room. A water tower to store and boost the water pressure will also be constructed together with a storm-water retention pond immediately outside the site.	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
NCAMBELE JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Storm Water Disasters	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
TYELINZIMA HIGH SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
UMTATA COMMUNITY JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
ESIKOBENI PRIMARY JUNIOR SCHOOL	DPW	Maintenance and repairs	Repairs to storm damaged structures involving rainwater goods, paintworks, new windows and roof sheeting. Supply, deliver and install two single mobile prefabricated classrooms at Esikhobeni PS.	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
GXIDIDI PRIMARY JUNIOR SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
DIKISHE JUNIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Repairs of roof covering - Repairs to trusses - Install new barge boards - Replacement of damaged window cills - New burglar gate at the ablutions - New gutters & downpipes - Internal paint to walls - New vinyl floor tiles - Repairs and new ceiling boards.	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
GOBIZIWE SENIOR PRIMARY SCHOOL	DPW	Maintenance and repairs	Repairs to barge boards, Repairs to gutters and down pipes.	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-

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LANDSEND PRIMARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MPAFANE JUNIOR SECONDARY SCHOOL - Grade R	DPW	Maintenance and repairs	Provision of one prefab class	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
NCISE JUNIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
LOWER XONGORA PRIMARY JUNIOR SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
LUGXOGO JUNIOR SECONDARY SCHOOL - Prefabs	DPW	Maintenance and repairs	Provision of 1 prefab classroom	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MATSHONGWE PRIMARY SCHOOL	DPW	Maintenance and repairs	- Repairs of ceiling boards and paint - Repairs to barge boards - Repairs to gutters & downpipes - Minor repair work to beam filling brickwork - Electrical work - New light fittings	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
NGQUNGE JUNIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
JAMES KOBII JUNIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	- Remove and Replace Roof sheets - Remove and replace roof trusses and purlins - Remove and replace ceiling and cornice - Apply paint to ceiling and cornice - Remove and replace fascia and badge board - Apply paint to fascia and badge board - Remove existing vinyl tiles and replace with new vinyl tiles - Break up and remove concrete screed and prepare for new floor - Remove existing skirting and replace with new skirting - Apply paint to skirting - Plaster internal and external walls - Apply paint on internal and external walls - Beam filling brickwork - Remove existing rainwater steel gutters and downpipes and replace with new - Take out broken window panes and replace with new	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-

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UMTATA TECHNICAL HIGH SCHOOL - Hostel	DOE	Rehabilitation, renovations and refurbishment	- Installation of new light fittings and switches - Remove and replace existing timber beam at veranda	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
MOOROSI AGRICULTURAL SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
KAMBI PRIMARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
LUGXOGO JUNIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	- Repairs of roof covering - Provision of prefab units to replaced damaged ones as well as to replace mud structure - Demolish 3 classroom mud structure. - Replace rotten wood rafter on prefab block. - Replace broken glazing to windows. - Fascia boards, barge boards and rainwater goods.	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
LUGXOGO JUNIOR SECONDARY SCHOOL (Gr R)	DPW	Maintenance and repairs	Provision of 1 prefab classroom	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
MPAFANE JUNIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Provision of one prefab class	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
MZIWODUMO PRIMARY SCHOOL	DPW	Maintenance and repairs	Material supplier	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
NGWAYIBANIWA SENIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	- Repairs to glazing. - Repairs to barge boards - Repairs to gutters and down pipes. - Complete removal of ablution roof covering and replacement - Repair works to plaster cracks - New roof trusses to computer lab block - Plaster and paint to cracked classroom walls - Repairs to fascia boards - Light fixtures - Electrical works - Brickwork to beam filling - New ceiling boards in damaged classrooms	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-

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ZWELIBANGILE SENIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	4 classroom block - Repairs to barge and fascia boards - Repairs to gutters and down pipes. 5000L rainwater tank - Glazing panes - Minor brickwork to beam filling 5 classroom block - Repairs to gutters and downpipes - Glazing panes - Repairs to barge and fascia boards 2 classroom block (science lab) - Repairs to roof covering - Repairs to barge and fascia boards - Brickwork - New ceiling boards and cornices - Repairs to gutters and downpipes - Electrical work 4 classroom block - Repairs to roof covering - Repairs to barge and fascia boards - New ceiling boards and cornices - Repairs to gutters and downpipes Admin - Check on the reliability of the roof covering. Leaks reported. - Repairs to structural cracks - Paint to internal walls - Repairs to broken glazing - Electrical works Ablutions - Repairs to roof construction - Repairs to barge and fascia boards - Repairs to steel burglar gates - Repairs to vent pipes	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
FUNDANI SENIOR PRIMARY SCHOOL	IDT	Maintenance and repairs	7 Pit Toilets, Two Rainwater Tanks & 600m Security Fence - Monies for PSP's	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
TIPINI JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	2 Rainwater Tanks & 279m Clear Vu Fence - Monies for PSP's	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-

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ZILINYAMA JUNIOR PRIMARY SCHOOL	IDT	New Infrastructure Assets	2 grade R classrooms, Kitchen, Store, Veranda, 5 Rainwater Tanks, 9 Pit Latrine Toilet Block (7toilets), 2 undercover playing areas, two jungle gyms, two sand pits, Playground Equipment, Fencing, Earthworks and electrical Installation	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
TYELINZIMA HIGH SCHOOL (Phase I)	DOE	Upgrades and additions	Build 19 new classrooms, Admin Block, Nutrition Centre, Computer room, Multipurpose classroom, Science Laboratory, and Library and 17 toilets, including associated siteworks, including Elevated tank and security fencing	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
KING SABATA DALINDYEBO TVET COLLEGE - (BUILDINGS)	IDT	Rehabilitation, renovations and refurbishment	Renovations of Hostels and Classrooms	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
KING SABATA DALINDYEBO TVET COLLEGE - (CIVILS)	IDT	Rehabilitation, renovations and refurbishment	ren to sewerage wks & reticulation	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
GOBIZIWE AGRICULTURAL SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MBUQE EXTENSION SENIOR PRIMARY SCHOOL	DPW	Upgrades and additions	Demolition of existing structures. Removal of 6 classroom prefab blocks. New 13 x classrooms, double grade R with ablutions, admin block, MPC, combine science and computer lab, 22 x flushable toilets, external works such as parking bays, fencing & walkways.	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
TYELINZIMA HIGH SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
GOBIZIWE AGRICULTURAL SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
UMTATA COMMUNITY JUNIOR SECONDARY SCHOOL	DBSA	Upgrades and additions	Provision of 1,8 metre high security fencing	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
JONGINTABA SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-

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NGUBESIZWE SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
DINIZULU JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
SANDWATER FARM SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
JOYI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
NCEKANA PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
SIGOYO JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
UPPER NGQWARA JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
DALIBASO SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
DALINDYEBO SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
DALUKHANYO SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
DUDUMAYO SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
ESETHU PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
EXCELSIOR SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
HOLY CROSS SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
IKHWEZI COMMUNITY JUNIOR	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-

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SECONDARY SCHOOL LOWER NGQWARA JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MANDELA SCHOOL OF SCIENCE AND TECHNOLOGY	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MILTON MBEKELA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MOKEZWENI PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
NGWAYIBANIWA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
QOKOLWENI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
QUNU JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
SINOLWAZI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
ST.JOHN'S COLLEGE	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
UMTATA TECHNICAL HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
DIKISHE JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	26 New Toilet(s); 2 New Water Infrastructure	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
FAIRFIELD JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	34 New Toilet(s); 3 New Water Infrastructure	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
NOHLUTHA JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	2 New Toilet(s); 1 New Water Infrastructure	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
TYELINZIMA HIGH SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
ESETHU PRIMARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
QOKOLWENI SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
UMTATA COMMUNITY JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
SIDANDA PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 4 New VIP Toilets and 2 X 2,500L Water Tanks	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
LUVUYO LERUMO HIGH SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-
UPPER NGQUNGU JUNIOR SECONDARY SCHOOL	DPW	Upgrades and additions	Upgrades and additions	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
LUKHANYO JUNIOR SECONDARY SCHOOL	DPW	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
TALENI SENIOR PRIMARY SCHOOL	IDT	Upgrades and additions	Upgrades and additions	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
WILO COMPREHENSIVE SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Upgrades and additions	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
TEMBISA SPECIAL SCHOOL (hostels)	IDT	Upgrades and additions	New hostels and ablutions	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
NGANGELIZWE SENIOR SECONDARY SCHOOL (Hostel)	IDT	Maintenance and repairs	Renovations of Eight Four-Room Houses, Eight Eight-Room Houses, Four Matron's Houses, Four Dining Halls, Landscaping, Concrete walkways, Storm water drainage, 32 rainwater tanks and stands, kitchen equipment and electrical installation and security fencing, - Monies for Final Account and PSP's	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
DALINDYEBO SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Construction Of Hostels using Alternative Technology including Associated External Works,	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-

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NGANGELIZWE SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Electrical installation & mechanical Installation Maintenance and repairs	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
UMTATA TECHNICAL HIGH SCHOOL	IDT	Maintenance and repairs	Provision of Parking, Laundry Equipment, Generator Installation & Electrical Installation	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
BAMBANANI JUNIOR PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
JONGINGWE SENIOR PRIMARY SCHOOL	IDT	Maintenance and repairs	Renovate 2 classrooms, complete 2 and build 3 new and Grade R, admin block, multipurpose centre, soup kitchen, install electricity, renovate 2 ablution block, 4 toilets, 817m Security fencing and 15 Water tanks. - Monies for Final Account and PSP's	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
KULANATHI SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Renovate 4 classrooms, build 8 new medium classrooms, admin block ,science laboratory, media centre, renovate hall, 2 new ablution block, 625m security fencing and 17 Water tanks. Monies for Final Account and PSP's	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MZINGISI PRIMARY SCHOOL	CDC	New Infrastructure Assets	3 New Administration Space(s); 1 metres of new fencing; Furniture; 14 New Toilet(s); 4 New Teaching Space(s); 22 New Water Infrastructure	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
KRUISFONTEIN PRIMARY SCHOOL	TMT	Upgrades and additions	Construction of 4 blocks for Boys, Staff, Girls and Grade R including disabled and walk way to the nearest class rooms	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
HANKEY PRIMARY SCHOOL	CDC	Upgrades and additions	6 new teaching spaces; 24 existing renovated teaching spaces; 11 new flush toilets; 49 existing renovated flush toilets; 1 Demolition of Administration Space(s); 1 Refurbishment of Administration Space(s); New fencing and Maintenance of Fencing	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
SEA VISTA PRIMARY SCHOOL - Phase II	CDC	Upgrades and additions	20 New Teaching Space(s); 39 New Toilet(s); 2 New Water Infrastructure; New Administration Space(s); New Electrical Infrastructure; Furniture; 2 New Sanitation Infrastructure; 1 Bulk Infrastructure	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-

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GRASLAAGTE PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
PATENSIE PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
PELLSRUS JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
WESTON JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
ANDRIESKRAAL PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
GAMTOOSVALLEY PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
HANKEY PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
HANKEY SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
HUMANSDORP SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
JEFFREYS BAY COMPREHENSIVE SECONDARY SCHOOL	CDC	Upgrades and additions	6 Maintenance & Repairs	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
MAKUKHANYE PRIMARY SCHOOL	TMT	Upgrades and repairs	PSP Services for assessments of school to determine the requirements to conform norms and standards including water & sanitation or classrooms	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
KwaNOBUHLE SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Build 16 classrooms and 1 Admin Block, 1 Science and Computer Lab, 28 Pt Toilets, Demolishing of Existing Structures, siteworks, Electrical Installation, 25 Water tanks, 710m Stock fence and 530m Security fence - Monies for Final Account and PSP's	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
LUZINI JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	12 x New classrooms, Refurbishment of 6 Existing classrooms, Multipurpose Centre, 134m2 Admin block, 29 Pt toilets, ECDC, Soup Kitchen, Demolitions of Existing structures,	O R TAMBO INLAND	King Sabata Dalindyebo	O R Tambo District Municipality	Mr. M Mduba	-	-	-

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SIXUZULU PRIMARY SCHOOL	IDT	Maintenance and repairs	Electrical installation, Fencing (593m) and 42 Water tanks - Monies for Final Account and PSP's	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
LOUTERWATER JUNIOR SECONDARY SCHOOL	CDC	New Infrastructure Assets	Renovate 7 classrooms, 36 Pit toilets, build 11 new classrooms and Grade R, admin block, multipurpose centre, soup kitchen, 575m security fencing and 16 Water tanks - Monies for Final Account and PSP's	SARAH BAARTMAN	Kou-Kamma	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
BLUELILIES BUSH PUBLIC JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	6 New Administration Space(s); New Communication Infrastructure; 2 New Electrical Infrastructure; New Fencing; Furniture; 0 Bulk Infrastructure; 11 New Toilet(s); 3 New Teaching Space(s); 6 New Water Infrastructure	SARAH BAARTMAN	Kou-Kamma	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
HOERSKOOLO McLACHLAN	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Kou-Kamma	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
KAREEDOUW JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Kou-Kamma	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
LOUTERWATER JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Kou-Kamma	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
QHAYIVALETHU INTERMEDIATE SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Kou-Kamma	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
JOUBERTINA PRIMARY SCHOOL (Replaced Woodlands PS)	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	SARAH BAARTMAN	Kou-Kamma	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
STORMSRIVIER PRIMARY SCHOOL	DPW	Upgrades and additions	Construction of new single storey classroom block, new water tanks, parking areas, electrical installations, removing existing prefab buildings.	SARAH BAARTMAN	Kou-Kamma	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
MQANDULU VILLAGE JUNIOR SECONDARY SCHOOL (Cisrms)	IDT	Maintenance and repairs	Renovations to existing admin block, renovations to 9 classrooms, 6 new classrooms and 1 grade R, 3 rainwater tanks, 14 toilets, full electrical installation, security fence (the whole school) - Monies for Final Account and PSP's	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-

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NTSHELE JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Repairs 1 classrooms, new admin. Block, Reception classroom, new 10 classrooms, full electrical installation, new 20 toilets, Fencing and site works - Monies for Final Account and PSP's	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
ATTWELL MADALA HIGH SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
SINOLWAZI SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Re- allocation of 6 x prefabricated classrooms and upgrade the existing electricity	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
LAPHUMIKWEZI SENIOR PRIMARY SCHOOL	IDT	Maintenance and repairs	0	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MASEBENZE PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
GRASLAAGTE PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
MPENDULO PUBLIC PRIMARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Lukunji	Chris Hani District Municipality	Mr. M Mduba	-	-	-
SANDWATER FARM SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
KRUISFONTEIN PRIMARY SCHOOL	IDT	Maintenance and repairs	3 Prefabricated classrooms, ablutions and fencing - Monies for Final Account and PSP's	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
MAKUKHANYE PRIMARY SCHOOL	IDT	Maintenance and repairs	4 Prefabricated classrooms, ablutions and fencing - Monies for Final Account and PSP's	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
PELLSRUS JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Kouga	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
TSITSIKAMA PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	SARAH BAARTMAN	Kou-Kamma	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
LAERSKOOL SOMERSET'S GIFT	IDT	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Kou-Kamma	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
MISGUND (D R C) JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Repairs and additions	SARAH BAARTMAN	Kou-Kamma	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
ABAMBO AGRICULTURAL SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	CHRIS HANI WEST	Lukunji	Chris Hani District Municipality	Mr. M Mduba	-	-	-

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TOISEKRAAL PRIMARY SCHOOL (Replaced ST Augustines PS)	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-
NONESI PUBLIC SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MTHWAKAZI PRIMARY SCHOOL (Replaced Nobandla SPS)	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-
QUFENSTOWN GIRLS HIGH	DOE	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-
NONESI PUBLIC SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-
KHULUSOMELELE PRIMARY SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-
BONGOLETHU JUNIOR PRIMARY SCHOOL	CDC	New Infrastructure Assets	Electricity, Sports Facility, and 3 teaching Spaces, 11 flush toilets	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-
LAVELLINGA SENIOR SECONDARY SCHOOL	DPW	Upgrades and additions	New 2 x classroom blocks with MPC, 3 x classroom blocks with HOD offices, library, computer and science lab, staff and learner ablutions, water tanks, walkways and drinking fountains.	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-
JUBISA PRIMARY SCHOOL (REPLACED NOMPUMELELO HIGH SCHOOL)	CDC	Upgrades and additions	Upgrades and additions	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-
EMPUMELELWENI SENIOR PRIMARY SCHOOL (NOMPUMELELO PUBLIC SCHOOL)	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-
ARTHUR MFEBE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-
FUNDA HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-
JOHN NOAH HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-

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KwaKONANI SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-
LINGELHLE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-
LUVUYO LERUMO HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-
NDLOVUKAZI PUBLIC HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-
NKOSEMTU MOTMAN SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-
NKWANCA PUBLIC HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-
W/B RUBUSANA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-
EMMET MAHONGA JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-
FOREST RANGE JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	2 Maintenance & Repairs	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-
SIYABULELA PRIMARY SCHOOL	DPW	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-
EKUPHUMLENI SENIOR SECONDARY SCHOOL	ECDC	Upgrades and additions	SUPPLY AND INSTALLATION OF PREFAB CLASSROOMS AND ABLUTION FACILITIES	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-

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CLAREMONT JUNIOR PRIMARY SCHOOL	OTP	Upgrades and additions	Construction of 8 ABT classrooms and investigate, drill and commission boreholes	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-
SIBONILE SENIOR SECONDARY SCHOOL	OTP	Upgrades and additions	Construction of 3 prefabricated classrooms and 1 toilet block	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-
SOUTHBOURNE PRIMARY SCHOOL	OTP	Upgrades and additions	Construction of 6 prefabricated classrooms	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-
LOWER DIDIMANA JUNIOR PRIMARY SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-
PIETERSRUS PRIMARY SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-
VELALANGA SENIOR SECONDARY SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-
RIEBECK EAST COMBINED SCHOOL - Hostel	DBSA	Upgrades and additions	Upgrade of 16x existing classrooms. Provision of new classrooms, multi-purpose classroom, science laboratory, library, computer lab, administration block and support spaces. Construction of a new hostel to accommodate 320 learners. 2.4 m high fencing.	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
SOBANTU JUNIOR PRIMARY SCHOOL	AW	Maintenance and repairs	3 X 5000L Polyethylene RWT with associated fittings and materials	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-
TEMBEKILE PRIMARY SCHOOL - Water	AW	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-
TSITSIKAMA PRIMARY SCHOOL	AW	Maintenance and repairs	4 X 5000L Polyethylene RWT with associated fittings and materials	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-
ALHEIT VAN DER MERWE PRIMARY SCHOOL	DOE	Upgrades and additions	Renovate Existing fire damaged structures, Minor renovations to existing structures, Build 2 new classrooms, including providing within new and existing structures for: Admin Block, Nutrition Centre, Computer room, Multipurpose classroom, Science Laboratory, and	JOE GQABI	Maletswai	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-

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			Library. Provide 14 new toilets, including associated siteworks, water tanks, storm water management and security fencing and furniture							
FORT BROWN PRIMARY SCHOOL	TMT	Upgrades and additions	Construction of 4 blocks for Boys, Staff, Girls and Grade R including disabled and walk way to the nearest class rooms	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
ZINTLE PRIMARY SCHOOL	TMT	Upgrades and additions	6 Toilets, Water tanks, External works & Provisional Amounts	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
GEORGE JACQUES JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
NATHANIEL NYALUZA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
NOMBULELO SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
RIEBECK EAST COMBINED SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
SAMUEL NTLEBI PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
ANDREW MOYAKE PUBLIC SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
FIKIZOLO PUBLIC PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
NTSIKA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
TE M MRWETVANA SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
TANTYI PUBLIC SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
MPENDULO PUBLIC PRIMARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-
YONDA COMBINED PRIMARY SCHOOL	AW	Maintenance and repairs	1 X 5000L Polyethylene RWT with associated fittings and materials	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
BISHOP DEMONT SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	JOE GQABI	Maletswai	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
EGQLI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	JOE GQABI	Maletswai	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
MALCOMESS SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	JOE GQABI	Maletswai	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
GRAEME COLLEGE	DOE	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
NCHAFATSO PRIMARY SCHOOL	OTP	Upgrades and additions	Construction of 6 prefabricated classrooms and 1 toilet block	JOE GQABI	Maletswai	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
NONESI PUBLIC SCHOOL	DBSA	Maintenance and repairs	Provision of uncovered walkways and disabled ramps as may be required to link all buildings to each other, 2 disabled toilets and carpet tiles to at least one foundation phase classroom.	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-
HEXAGON HIGH SCHOOL	DBSA	Maintenance and repairs	New Teaching Space(s)	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-
LONWABO SENIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-
NEW HOPE COMBINED SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-
ARTHUR MFEBE SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	3 x pre-fab classrooms and associated works - Monies for Final Account and PSP's	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-
FARMERFIELD INTERMEDIATE FARM SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
ANDREW MOYAKHE CENTRE OF ACADEMIC EXCELLENCE	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
MAKANA PUBLIC PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
MOUNT HARGREAVES SENIOR SECONDARY SCHOOL (Phase 2)	DBSA	Rehabilitation, renovations and refurbishment	Provision of agency services for assessment of emergency refurbishment and rehabilitation	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-

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ANDREW MOYAKE PUBLIC SCHOOL	AW	Maintenance and repairs	6 X 5000L Polyethylene RWT with associated fittings and materials	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
ZAMOKUHE JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MASAKHANE COMBINED SCHOOL	DBSA	Maintenance and repairs	Provision of electricity	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
OATLANDS PREPARATORY SCHOOL	DBSA	Maintenance and repairs	Relocation of 2x prefab classrooms	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
NOMBULELO SECONDARY SCHOOL	DOE	Maintenance and repairs	Ablutions	SARAH BAARTMAN	Makana	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
PHAHAMENG PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	JOE QGABI	Maletswai	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
MALUTI JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
SIVE SPECIAL SCHOOL	IDT	New Infrastructure Assets	New hostels and classrooms	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
LIKHETLANE PRIMARY SCHOOL	CDC	New Infrastructure Assets	50 metres of new fencing; 3 New Toilet(s); 1 New Teaching Space(s); 2 New Water Infrastructure	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MALUBALUBE JUNIOR SECONDARY SCHOOL	DPW	New Infrastructure Assets	New Infrastructure Assets	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
NDEMA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	-	-	-
MALUTI JUNIOR SECONDARY SCHOOL	IDT	Rehabilitation, renovations and refurbishment	Completion and partial renovation of 5 classrooms, construction of 2 new classrooms, completion of Reception classroom, completion of admin block, 9 rainwater tanks, assembly slab and external works - Monies for Final Account and PSP's	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MRWABO PRIMARY SCHOOL	IDT	Rehabilitation, renovations and refurbishment	4 new classrooms, office and store, 1 reception classroom, 9 pit toilets, External works including assembling slab, security fencing and 4 rain water tanks, an elec conduits - Monies for Final Account and PSP's	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MVENYANE SENIOR	IDT	Rehabilitation, renovations and refurbishment	2 hostel blocks, kitchen/dining hall, reception building, workshop, 40 water borne toilets, sewerage	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-

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SECONDARY SCHOOL (Clisrms)			reticulation, assembly slab, security fencing, electrical installation - Monies for Final Account and PSP's							
MVENYANE SENIOR SECONDARY SCHOOL (Hostel)	IDT	Rehabilitation, renovations and refurbishment	PSP Services for Close out of Project	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MALUTI SENIOR SECONDARY SCHOOL	DPW	Upgrades and additions	New classrooms, admin block, Dining and nutrition centre, MPC, science lab, media centre, staff ablutions, security and demolition works.	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
THOLANG SENIOR SECONDARY SCHOOL	DPW	Upgrades and additions	Admin block, 28 x classrooms, library & storage, computer room, soup kitchen, MPC, parking bays, assembly slab, science lab, media centre, ablution facilities, HOD office, fencing.	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
HOTOLO JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MPHARANE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
NTABAZIJONGENE PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
PONTSENG JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
TEMBELITSHA JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
AZARIEL SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
EDWARD'S HOPE JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
HLANGWINI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
KHANYA-NALEDI	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-

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LA-GRANGE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
LUPINDO SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MAGADLA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MOIKETSI GRAVES SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MOOROSI AGRICULTURAL SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MOSHESH SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
RAMAFOLE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
ST MARGARET SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MNUKWA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
HLWAHLWAZI JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO COASTAL	Ngquza Hill	O R Tambo District Municipality	Mr. M Mduba	-	-	-
HARDENBERG JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
KHOARAI SENIOR PRIMARY SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
LA-GRANGE SENIOR SECONDARY SCHOOL - Water (Phase II)	AW	Maintenance and repairs	Maintenance and repairs	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
HLANGWINI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Upgrades and additions	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-

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HLOMENDLINI PRIMARY SCHOOL	CDC	Upgrades and additions	New 14 Toilets, 1 rainwater tanks	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
LUDIDI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Upgrades and additions	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MABHELENI SENIOR PRIMARY SCHOOL	CDC	Upgrades and additions	1 New Toilet	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MANGUZELA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Upgrades and additions	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MOSHESH SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	5 New Toilet(s); 1 New Water Infrastructure	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
PROSPECT PRIMARY SCHOOL	CDC	Upgrades and additions	New Toilets, and Water	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MOOROSI AGRICULTURAL SCHOOL - Phakade	CDC	Upgrades and additions	2 Maintenance & Repairs	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MOSA SIBI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	2 Maintenance & Repairs	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MOUNT ZION JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	2 Maintenance & Repairs	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
BOKAMOSO PRIMARY SCHOOL	IDT	Upgrades and additions	14 classrooms, administration block, grade R, multi media centre, multi purpose classroom, nutrition block, ablutions	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MPUTEKANE PRIMARY SCHOOL	IDT	Upgrades and additions	Single Grade R Facility, Fittings, Jungle Jim, Sand Pit, Under Cover Play Area etc	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
BLACK DIAMOND PRIMARY SCHOOL	IDT	Upgrades and additions	3 c/r; recept c/r; admin; toilets, demolition & site works, - Monies for Final Account and PSP's	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
LUPINDO SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Upgrades and additions	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
BETHESDA PRIMARY SCHOOL	IDT	Upgrades and additions	Single Grade R Facility, Fittings, Jungle Jim, Sand Pit, Under Cover Play Area etc	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MANGUZELA SENIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	Provision of uncovered walkways and disabled ramps as may be required to link all buildings to each other, 2 disabled toilets and carpet	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-

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CEDARVILLE GIP	DOE	Maintenance and repairs	ties to at least one foundation phase classroom. MINOR REPAIRS TO THE EXISTING SCHOOL	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
EDWARD'S HOPE JUNIOR SECONDARY SCHOOL	AW	Maintenance and repairs	11 X 5000L Polyethylene Rain Water Tanks with associated fittings and materials	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
AZARIEL SENIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	PSP Services for Project to be closed out	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MAHEMENG JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	15 New Toilet(s); 1 New Water Infrastructure	JOE QGABI	Elundini	Joe Qgabi District Municipality	Mr. M Mduba	-	2,065,000	560,082
LIKHOHLONG SENIOR PRIMARY SCHOOL	AW	Maintenance and repairs	3 X 5000L Polyethylene RWT with associated fittings and materials	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
DUTYWA - CMC	DOE	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	2,800,000
RAMAFOLE SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
LENKOE JUNIOR PRIMARY SCHOOL	IDT	Maintenance and repairs	Demolish existing structure, 4 classrooms, 1 grade R, 8 pit toilets, office and store, assembly slab, 5 rainwater tanks, stormwater reticulation, walkways, ramps, 8 pit toilets (all inclusive), electricity (conduit only), 2 flag poles, 4 c/r; receipt c/r; admin; renovate 4 c/r; toilets & sw. - Monies for PSP's	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MPOFINI JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	The construction of 7 Pit, Toilets, security fencing, stock fencing & Rainwater tanks - Monies for Final Account and PSP's	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
BUBESI PRIMARY SCHOOL	IDT	Maintenance and repairs	3 x pre-fab classrooms with associated works - Monies for Final Account and PSP's	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
LUDIDI SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	2 x pre-fab classrooms with associated works - Monies for Final Account and PSP's	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
NYANISO SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	2 x pre-fab classrooms with associated works - Monies for Final Account and PSP's	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
PHUMELELE COMP TECH SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	2 x pre-fab classrooms with associated works - Monies for Final Account and PSP's	ALFRED NZO WEST	Matatiele	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-

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FALAKAHLA JUNIOR SECONDARY SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
JONGULWANDLE JUNIOR SECONDARY SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
LUMKWANA JUNIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
NTSIMBAKAZI JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
NOMAKA MBEKI TECHNICAL SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
LAPHUMLANGA JUNIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Existing roof structure to be removed and replaced with new roof structure Existing zinc roof sheets removed and replaced with new Rainwater goods to be removed and replaced with new ones including the removal and replacement of the barge and fascia All plastered walls to be hacked off and plastered new, internally & externally. Internal and external walls to be painted. New ceiling boards and cornices to be installed Skirting to be installed Remove and replace all light fixtures. Steel poles to receive new paintwork Steel windows to receive new paint and replace all broken glass panes Steel window frames removed and replaced with new. Existing doors and door frames to be removed and replaced with new Existing internal floor tiles to be removed and replaced with new. External floor screed on veranda to be repaired. Electrical supply to be fed to	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-

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			disaster affected classrooms inclusive of all subsequent electrical works in all other classrooms Construct new tank stands and install new tank due to shortage of water in Centane. Erection for new fence around school boundary							
MELIBUWA SENIOR PRIMARY SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
FORT BOWKER JUNIOR PRIMARY SCHOOL	AW	Maintenance and repairs	5 X 5000L Polyethylene RWT with associated fittings and materials	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
MNDUNDU JUNIOR SECONDARY SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
OLIVERTAMBO TECHNICAL HIGH SCHOOL	DBSA	Maintenance and repairs	Turnkey provision of an admin block, HOD offices, 15 classrooms, Computer Lab, Science Lab, Workshop, External Works, Water reticulation, electrification and demolition of existing structures (Electrical Workshop excluded from scope based on agreement with Eskom 04 October)	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	320,000
CANGCI COMPREHENSIVE TECHNICAL HIGH SCHOOL	DBSA	Upgrades and additions	PSP Services for Project to be closed out	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MNGAZANA JUNIOR SECONDARY SCHOOL	AW	Maintenance and repairs	5 X 5000L Polyethylene RWT with associated fittings and materials	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
NGQATYANA JUNIOR SECONDARY SCHOOL	AW	Maintenance and repairs	5 X 5000L Polyethylene RWT with associated fittings and materials	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
MAMFENENI PRIMARY JUNIOR SCHOOL	DBSA	Maintenance and repairs	Provision of uncovered walkways and disabled ramps as may be required to link all buildings to each other, 2 disabled toilets and carpet tiles to at least one foundation phase classroom.	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
MELIBUWA SENIOR PRIMARY SCHOOL	DBSA	Maintenance and repairs	Provision of electricity	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
MENDU PRIMARY SCHOOL	DBSA	Maintenance and repairs	Provision of electricity	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
NOMAKA MBEKI TECHNICAL SENIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	Relocation of 3 Mobile classrooms to Nomaka Technical SSS	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
NOABARA SENIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	Relocation from Mokitwa JSS (200300313) - 2 Mobiles to Nqabara SSS (200300503)	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
CANDU JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
FALAKAHLA JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
FLOWER JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Demolish and cartaway single storey mud structure classroom block size on plan 28.00 x 7.81 m x 3.00m high, 1 x 4 prefabricated classroom block on steel frame including manufacturing, supply and delivery and installation complete.	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
LUDONDOLO JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Renovate 3 classrooms & renovate 12 VIP Toilets	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
MATOLWENI JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
MAZZINI HIGH SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
MORRISON JUNIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
MTOMBOTI JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
NLABANE JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
PONGOMA PRIMARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-

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TALENI JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
UPPER GWADU PRIMARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
VULINGCOBO SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
BOMELA SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Storm Water Disasters	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
MANDLUNTSHA JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Storm Water Disasters	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
MBOYA PRIMARY SCHOOL	DOE	Maintenance and repairs	Storm Water Disasters	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
MELITAFI JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
JONGUHLANGA JUNIOR PRIMARY SCHOOL	IDT	New Infrastructure Assets	1 grade R classrooms, Kitchen, Store, Veranda, 5 Rainwater Tanks, 3 w/c, 2 undercover playing areas, two jungle gyms, two sand pits, Playground Equipment, Fencing, Earthworks and electrical installation	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
BASHEE COMPREHENSIVE HIGH SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
DINIZULU HIGH SCHOOL	DPW	Upgrades and additions	Renovations of existing classroom block, new ablution facilities, refurbishment of sport fields, new classrooms, building new admin block, building new dining and nutrition centre, planting trees, flowers, lawn, new water feature.	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
MELIBUWA SENIOR PRIMARY SCHOOL - Classrooms	TMT	Upgrades and additions	Upgrades and additions	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
GWEBITYALA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Provision of 25 temporary classrooms, 16 temporary toilets, walkways, earthworks, electricity and water	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
GOTYIBENI JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-

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NGADLA JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
NGQAKAYI JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
NGUBERHAMBAMBA SENIOR PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
NIMROD JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
QINGANA SENIOR PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
TYEKELEBENDE JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
BADI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
BONKOLO HIGH SCHOOL - Idutywa	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
COLOSA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
DINIZULU HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
DUMALISILE COMPREHENSIVE HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
ELLIOTDALE TECHNICAL SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
FORT MALAN SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
MADAKANA JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
NGANGOLWANDL E SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-

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NGWENZE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
NOMAKA MBEKI TECHNICAL SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
ZWELUDUMILE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
ZWELIWELILE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
THORNVILLE JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	2 New Administration Space(s); New Electrical Infrastructure; 740 metres of new fencing; 1 Bulk Toilet(s); 17 New Toilet(s); 13dTS; 13 New Teaching Space(s); 13 New Water Infrastructure	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
GWEBITYALA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	New Teaching Space(s)	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
HLABIZULU JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	11 New Toilet(s); 2 New Water Infrastructure	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
MORRISON JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	1 New Teaching Space(s)	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
NOKATANA PRIMARY SCHOOL	CDC	Upgrades and additions	1 New Teaching Space(s)	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
PUTUMA JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	24 New Toilet(s)	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
SHIXINI PRIMARY SCHOOL	CDC	Upgrades and additions	11 New Toilet(s); 4 New Water Infrastructure	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
VULINDLELA JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	1 New Teaching Space(s)	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
ZAMUXOLO JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	14 New Toilet(s); 4 New Water Infrastructure	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-

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ZWELIDUMILE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	New Toilets	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
BANGWENI JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	1 Maintenance & Repairs	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
BASHEE COMPREHENSIVE HIGH SCHOOL	CDC	Upgrades and additions	6 Maintenance & Repairs	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
GOTYIBENI JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	1 Maintenance & Repairs	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
GWABE SENIOR PRIMARY SCHOOL	CDC	Upgrades and additions	3 Maintenance & Repairs	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
HOLOLOSHE JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	3 Maintenance & Repairs	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
JADEZWENI PRIMARY SCHOOL	CDC	Upgrades and additions	3 Maintenance & Repairs	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
JIJINGUBO PRIMARY SCHOOL	CDC	Upgrades and additions	2 Maintenance & Repairs	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
MHLUKU JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	3 Maintenance & Repairs	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
NGANGENDLOVU SENIOR PRIMARY SCHOOL	CDC	Upgrades and additions	2 Maintenance & Repairs	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
SIYBANE SENIOR PRIMARY SCHOOL	CDC	Upgrades and additions	2 Maintenance & Repairs	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
ZIKHOVANA JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	2 Maintenance & Repairs	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
ZWELUXOLE JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	1 Maintenance & Repairs	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
MATHUMBU SENIOR SECONDARY SCHOOL	DBSA	Upgrades and additions	Provision of agency services for assessment of water and sanitation requirements	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
LOWER BUFUMBA SENIOR PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-

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JONGILANGA SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
NQABANE SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
NQABISILE HIGH SCHOOL	DOE	Upgrades and additions	Upgrades and additions	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
TYHOLOMI JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
VULINGCOBO SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
GANIZULU SENIOR SECONDARY SCHOOL	OTP	Upgrades and additions	Construction of 7 prefabricated classrooms	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
MENDU PRIMARY SCHOOL	TMT	Upgrades and additions	Construction of 3 blocks for Boys, Staff, Girls including disabled and walk way to the nearest class rooms.	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
DINIZULU HIGH SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
LAPHUMILANGA JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
LINGELHLE JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
MBANGA PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
MILLER JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
MNANDI JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
MTOMBOTI JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
UPPER DADAMBA JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-

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ZANOZUKO JUNIOR PRIMARY SCHOOL	IDT	Maintenance and repairs	Roof repairs & associated works	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
MCITWA JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	New ACM Grade R; New 9 ACM classroom; Science Lab; Computer lab; library; Soup Kitchen; 100m2 ACM admin; demolish 2 x mud structures; water tanks & fencing & 17 Pit Toilets. - Monies for Final Account and PSP's	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
LUDONDOLO JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Construction of 17 pit toilets and 400 m security fence	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
MBELO JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	21 pit toilets; 600m fencing - Monies for Final Account and PSP's	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
MHALA JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	5 pit toilets; 400m security fencing - Monies for Final Account and PSP's	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
MDENI SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	3 x pre-fab classrooms, 2 rain water tanks, electricity and associated works - Monies for Final Account and PSP's	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
ZWELIWELILE SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	3 x pre-fab classrooms, 2 rainwater tanks, 298m security fence and associated works - Monies for Final Account and PSP's	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
MBABAZO PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
EMDENI JUNIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Demolishing mud structure and provision of 3 classroom prefab	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
LUNDINI PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
NOMATHEBE JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
WINNIE MADIKIZELA MANDELA JUNIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
DUTYINI JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MBONGWENI PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-

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QADU SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
SOMTSEU PRIMARY SCHOOL (Replaced Lower Mkhomane PS)	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
LUNDINI JUNIOR PRIMARY SCHOOL	DBSA	Upgrades and additions	Provision of agency services for assessment of water and sanitation requirements	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MADIKIZELA SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
ESINYAMENI PRIMARY SCHOOL	AW	Maintenance and repairs	6 X 5000L Polyethylene RWT with associated fittings and materials	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
ETALENI SENIOR PRIMARY SCHOOL	AW	Maintenance and repairs	6 X 5000L Polyethylene RWT with associated fittings and materials	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
LANGALETU PRIMARY SCHOOL	CDC	New Infrastructure Assets	Fencing, Toilet, 1 new Teaching Space, 3 new toilets, and Water	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
EBLORWENI SENIOR PRIMARY SCHOOL	IDT	New Infrastructure Assets	1 Classroom, 3 Toilets, 1 Disable, 1 Office & Store, Kitchen, 144m Fencing, 2 Water Tanks, 2 Washing Basins, Pit Sand & Play Area	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
NTSIBINI JUNIOR SECONDARY SCHOOL	IDT	New Infrastructure Assets	3 grade R classrooms, Kitchen, Store, Veranda, 5 rainwater Tanks, 7 Pit Latrine Toilet Block (7 toilets), 2 undercover playing areas, two jungle gyms, two sand pits, Playground Equipment, Fencing, Earthworks and electrical installation	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
DIDI SENIOR PRIMARY SCHOOL	IDT	New Infrastructure Assets	New Double Grade R (280m2); 7 x Toilets; 5 x Rainwater Tanks & Security Fencing, - Monies for Final Account and PSP's	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
EMAZWENI PRIMARY SCHOOL	IDT	New Infrastructure Assets	New Double Grade R (280m2); 7 x Toilets; 5 x Rainwater Tanks & Security Fencing, - Monies for Final Account and PSP's	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
THEMBA MZIZI PRIMARY SCHOOL	IDT	New Infrastructure Assets	New Double Grade R (280m2); 7 x Toilets; 5 x Rainwater Tanks & Security Fencing, - Monies for Final Account and PSP's	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MQHOKWENI PRIMARY SCHOOL	IDT	Upgrades and additions	Double Grade R, 1 x Multipurpose Centre, 1 x Media Centre Lab, 1 x Nutrition Centre, 2 x Ablutions	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
BIZANA VILLAGE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
DUDUMENI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
GREENVILLE SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MARELANE SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MARINA JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
NGALONKULU SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
NONGEKE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
NTUKAYI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
OLIVER TAMBO TECHNICAL HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
SHUKUMA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
VULINDLELA COMPREHENSIVE TECHNICAL HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
DLANGEZWA PRIMARY SCHOOL	CDC	Upgrades and additions	11 New Toilet(s); 4 New Water Infrastructure	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
KOPANA PRIMARY SCHOOL	CDC	Upgrades and additions	1 New Toilet	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
LINGELETHU PRIMARY SCHOOL	CDC	Upgrades and additions	17 New Toilet(s); 1 New Water Infrastructure	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MADIKIZELA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	8 New Toilet(s); 2 New Water Infrastructure	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-

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SIDANGA PRIMARY SCHOOL	CDC	Upgrades and additions	14 New Toilet(s); 2 New Water Infrastructure	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
ESINYAMENI PRIMARY SCHOOL	CDC	Upgrades and additions	2 Maintenance & Repairs	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
LINDOKUHLE JUNIOR SECONDARY SCHOOL	AW	Maintenance and repairs	11 X 5000L Polyethylene RWT with associated fittings and material	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
ESIKWAYINI JUNIOR SECONDARY SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
XOLOBENI JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provide Grade R Ablution 6 seats and 1 Disabled 24 Seats between the learners and the Staff.	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
EMHLANGA PRIMARY SCHOOL	DPW	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
SOMTSEU PRIMARY SCHOOL	DPW	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MAPAKATI PRIMARY SCHOOL	ECDC	Upgrades and additions	SUPPLY AND INSTALLATION OF PREFAB CLASSROOMS AND ABLUTION FACILITIES	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MARINA SECONDARY SCHOOL	ECDC	Upgrades and additions	SUPPLY AND INSTALLATION OF PREFAB CLASSROOMS AND ABLUTION FACILITIES	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MPONDOMBINI SECONDARY SCHOOL	ECDC	Upgrades and additions	SUPPLY AND INSTALLATION OF PREFAB CLASSROOMS AND ABLUTION FACILITIES	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
NOMAGQWATHEK ANA COMPREHENSIVE TECHNICAL SCHOOL	ECDC	Upgrades and additions	SUPPLY AND INSTALLATION OF PREFAB CLASSROOMS AND ABLUTION FACILITIES	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
KANTOLO JUNIOR SECONDARY SCHOOL	ECDC	Upgrades and additions	Water and Sanitation Services: 8xGirls; 4xBoys; 4 x Grade R; 1x Disabled; 3x Staff; 5x Urinals	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
OLIVER TAMBO TECHNICAL HIGH SCHOOL	ECDC	Upgrades and additions	Water and Sanitation Services: 8xGirls; 4xBoys; 1x Disabled; 3x Staff; 5x Urinals	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
EMABHEKUTENI SENIOR PRIMARY SCHOOL	IDT	Upgrades and additions	Upgrades and additions	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
KwaMBENYA SENIOR PRIMARY SCHOOL	IDT	Upgrades and additions	Upgrades and additions	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-

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QANDASHE JUNIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Upgrades and additions	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
XOLOBENI JUNIOR SECONDARY SCHOOL	IDT	Upgrades and additions	10 c/r; comp.room; recep c/r; rep & ext adm; toilets & site works. - Monies for Final Account and PSP's	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
NOMPUMALANGA SPECIAL SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MANZUZULU PRIMARY SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	Mhlontlo	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
NKUNDLA PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
THEMBALESIZWE COMP TECH SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
NGCINGO JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Build 18 classrooms, Double Grade R, Multipurpose centre, admin block, 29 Pit toilets, 16 Rainwater tanks, 3068m Security fence and 368 Stock fence and Demolitions. - Monies for Final Account and PSP's	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
TANDABANTU PRIMARY SCHOOL	IDT	Maintenance and repairs	Convert 3 classrooms into soup kitchen, build 11 new classrooms and 1 Grade R, multi-purpose centre, admin, 790 security fence, 368 Stock fence, 21 Pit toilets and 16 Rainwater tanks. - Monies for Final Account and PSP's	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
BALENI JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Construction of three (3) classrooms, four (4) water tanks, seven (7) ablution toilets and office & store - Monies for Final Account and PSP's	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
CHIEF DUMILE SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	6 x pre-fab classrooms with associated works, 4 rain water tanks, water channels, furniture, electrical installation. - Monies for Final Account and PSP's	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
DUMSI SECONDARY SCHOOL	IDT	Maintenance and repairs	6 x ACM classrooms with associated works, 4 water tanks, channels, electrical installation & furniture.	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
ENQABENI SECONDARY SCHOOL	IDT	Maintenance and repairs	6 x ACM classrooms with associated works, 4 water tanks, channels, electrical installation &	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-

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GUMZANA SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	furniture. - Monies for Final Account and PSP's 4 x pre-fab classrooms with associated works, rain water tanks, channels, full electrification & furniture - Monies for Final Account and PSP's	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MPENI SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	7 x ACM classrooms with associated works, 4 water tanks, channels, electrical installation & furniture. - Monies for Final Account and PSP's	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
NTUKAYI SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	6 x Pre fab classrooms, 4 rain water tanks, electricity, water channels, furniture and associated works	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
SHUKUMA SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	6 x pre-fab classrooms with associated works, 4 rain water tanks, water channels, furniture, electrical installation. Monies for Final Account and PSP's	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
SITHUKUTHEZI SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	6 x ACM classrooms with associated works, 4 water tanks, channels, electrical installation & furniture. - Monies for Final Account and PSP's	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
VUKUZENZELE SPECIAL SCHOOL	IDT	Maintenance and repairs	New hostels and ablutions - Monies for Final Account and PSP's	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
K T MCHASA SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
NOTSWELERA PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
MAGUBUNGELA SENIOR PRIMARY SCHOOL	IDT	Maintenance and repairs	Build 7 and 1 Grade R, admin block, multi-purpose centre, soup kitchen, 18 Pt toilets, 680 security fencing, electricity and 18 Rainwater tanks. - Monies for Final Account and PSP's	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
MALEPE-LEPE PRIMARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
NTIBANE JUNIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	Provision of uncovered walkways and disabled ramps as may be required to link all buildings to each other, 2 disabled toilets and carpet tiles to at least one foundation phase classroom.	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	-	-	-

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LEPPAN PRIMARY SCHOOL (Unknown)	DOE	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
DRC PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
TSOLO HIGH SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
MBAMBISA PRIMARY SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
MTENGWANE SENIOR SECONDARY SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
NOTHINTSI JUNIOR SECONDARY SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
ST BARTHOLOMEW'S SENIOR SECONDARY SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
NDAKANA SENIOR PRIMARY SCHOOL	DPW	Maintenance and repairs	Scope of work to be verified upon assessment of the current conditions on site	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
NGUBESIZWE PRIMARY SCHOOL	DPW	Maintenance and repairs	Scope of work to be verified upon assessment of the current conditions on site	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
ESIDWADWENI PRIMARY SCHOOL	AW	Maintenance and repairs	5 X 5000L Polyethylene RWT with associated fittings and materials	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
JONGIKAYA PRIMARY SCHOOL	DBSA	Maintenance and repairs	Relocation of 7 prefab classrooms from Sizwe SPS	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
NQWILISO SENIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	Relocation of 2 prefab classrooms from Dumba PS	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
LOWER MALEPE-LEPE PRIMARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
BUWA SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
MPOZA JUNIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
NTSONYANA SENIOR PRIMARY SCHOOL	DPW	Maintenance and repairs	Scope of work to be verified upon assessment of the current conditions on site	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	-	-	-

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SKOBENI SENIOR PRIMARY SCHOOL	DPW	Maintenance and repairs	Scope of work to be verified upon assessment of the current conditions on site	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MCHENI JUNIOR PRIMARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
GUNGULULU PRIMARY SCHOOL	DPW	Maintenance and repairs	- Remove and Replace Roof sheets and purlins - Remove and replace ceiling and cornice - Apply paint to ceiling and cornice - Remove and replace fascia and badge board - Apply paint to fascia and badge board - Remove existing vinyl tiles and replace with new vinyl tiles - Break up and remove concrete screed and prepare for new floor - Remove existing skirting and replace with new skirting - Apply paint to skirting - Hack off and remove existing damaged plaster both on internal and external walls. - Plaster internal and external walls - Apply paint on internal and external walls - Beam filling brickwork - Remove existing rainwater steel gutters and downpipes and replace with new - Take out broken window panes and replace with new - Installation of new light fittings and switches	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
ESIDWADWENI PRIMARY SCHOOL	DPW	Maintenance and repairs	- Remove and Replace damaged roof sheets and ridge capping - Replace purlins - Remove existing ceiling and cornice and replace with new - Apply paint to ceiling and cornice - Remove and replace fascia and badge board - Apply paint to fascia and badge board - Beam filling in brickwork - Remove and replace steel gutters and rainwater pipes - Apply paint on internal and external walls	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-

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			- Installation of new light fittings and switches - Remove and replace timber beam at veranda							
KUBUSIE JUNIOR SECONDARY SCHOOL	IDT	New Infrastructure Assets	New Infrastructure Assets	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
NTIBANE JUNIOR SECONDARY SCHOOL	IDT	New Infrastructure Assets	New Infrastructure Assets	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
QUMBU VILLAGE JUNIOR SECONDARY SCHOOL	IDT	New Infrastructure Assets	New Double Grade R (280m2); 7 x Toilets; 5 x Rainwater Tanks & Security Fencing - Monies for Final Account and PSP's	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
SIYOYO JUNIOR SECONDARY SCHOOL	IDT	New Infrastructure Assets	New Double Grade R (280m2); 7 x Toilets; 5 x Rainwater Tanks & Security Fencing - Monies for Final Account and PSP's	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
AUXILIARY SERVICES (EXAMS) QUMBU	DPW	Upgrades and additions	Upgrades and additions	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
MTENGWANE SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
MBONGWENI SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
BELE-ZINGUKA TECHNICAL SENIOR SECONDARY SCHOOL	DBSA	Upgrades and additions	The works comprises the construction of a new Library, Computer Room, Nutrition Centre and construction of four (4) new Classrooms, renovation of fourteen (14) existing classrooms, construction of new VIP toilets for pupils and educators, construction of new security perimeter fence and the demolition of existing structures after the construction with the associated earthworks and security fencing, all of which is partially completed	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
ETHEMBENI PRIMARY SCHOOL	CDC	Upgrades and additions	6 new teaching spaces; 10 new flush toilets; 3 rainwater tanks; 132 metres new fencing	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	-	-	-
LABRY PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO INLAND	Mhlontlo	O R Tambo District Municipality	Mr. M Mduba	-	-	-

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LEPPAN PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
LITTLE FLOWER SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
LUTUKA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MTENGWANE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
NDASANA PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
NOMBIZO SENIOR PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
NQWILISO SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
QUMBU VILLAGE JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
JONGIKAYA PRIMARY SCHOOL	CDC	Upgrades and additions	1 New Water Infrastructure	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
NGXAKOLO JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	11 New Toilet(s); 1 New Water Infrastructure	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
SANDY MAJEKE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	15 New Toilet(s); 1 New Water Infrastructure	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
UPPER CULUNCA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	9 New Toilet(s); 1 New Water Infrastructure	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
TEMBENI SENIOR PRIMARY SCHOOL	CDC	Upgrades and additions	1 Maintenance & Repairs	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
JONGIKAYA PRIMARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
K T MCHASA SENIOR	DOE	Upgrades and additions	Upgrades and additions	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
SECONDARY SCHOOL										
NDABAKAZI JUNIOR SECONDARY SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
MTONDELA SENIOR PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
NQWILISO SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
TOLWENI PRIMARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
UPPER TYIRA JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
ZIZAMELE PRIMARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
KOLUSAVILLE JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 4 New VIP Toilets and 2 X 2,500L Water Tanks	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
LUGONGQOZO JUNIOR SECONDARY SCHOOL	DPW	Upgrades and additions	Upgrades and additions	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
NYANISWENI PRIMARY SCHOOL	ECDC	Upgrades and additions	SUPPLY AND INSTALLATION OF PREFAB CLASSROOMS AND ABLUTION FACILITIES	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
DILZINTABA SENIOR SECONDARY SCHOOL	ECDC	Upgrades and additions	Demolish 6 classrooms, hall, 3 stores/offices, renovations to Block E, Construction of 19 new classrooms, New admin block, New Computer Room including stores, New Library including stores, New Multi-purpose, HOD Offices X4, New Nutrition Dining & Kitchen, new guardhouse, new ablutions x 24, new pathways, new covered walkways; Parking	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MHLANGA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO COASTAL	Nqauza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
NTSHIQO JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
SHAWBURY SENIOR SECONDARY SCHOOL (Hostel)	IDT	Maintenance and repairs	Completion & renovations of 18 boys & 16 girls dormitories, kitchen & dining hall, matron's residence including upgrading of electricity, water reticulation, tank stands, fencing and site works - Monies for Final Account and PSP's	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
SHAWBURY SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Repairs & upgrade to existing electrical installation, lightning protection, repair, upgrade & relocate existing backup generator, Provision of kitchen equipment, laundry equipment, gas installation & provision of hostel furniture - Monies for Final Account and PSP's	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MASIBAMBISANE SENIOR PRIMARY SCHOOL	IDT	Maintenance and repairs	Build 7 classrooms and 1 Grade R, 17 pit toilets, admin block, soup kitchen, multi-purpose centre, fencing, demolish mud structures. 591 Fencing and 16 Water tanks. - Monies for PSP's	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
BAYUMA JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Relocation of prefabricated structures	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
ETWA JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	5 pre-fab classrooms & associated external work, electricity connection. - Monies for Final Account and PSP's	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
JONGILIZWE SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Demolish foundation slab and existing boiler room; repairs to main hall; existing administration office and existing classrooms ablutions; repairs and alterations to house father and house mother, store	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
QOLOMBANE JUNIOR PRIMARY SCHOOL	IDT	Maintenance and repairs	room; external works and electrical works - Monies for Final Account and PSP's	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
REUBEN NTULI SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	10 new ACM classrooms; 1 ACM Grade R; 75m2 ACM admin block; Multi-purpose centre; Soup Kitchen; 16 new toilets; fencing & 12 water tanks. - Monies for Final Account and PSP's	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
DALUHLANGA SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	9 new ACM classrooms; Computer Lab; Science Lab; assemble area; 16 toilets; 100m2 ACM admin block; 6 water tanks & fencing. - Monies for Final Account and PSP's	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
DILIZINTABA SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	6 x pre-fab classrooms with associated works, electricity connection & upgrading. - Monies for PSP	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
GCISA SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Demolish existing mud structures, 3 classrooms with store and office (30m2); 7 toilets(at inclusive), full electrification, urity fence, 4 rainwater tanks, assembly slab, 2 flag poles.	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
JONGILIZWE SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	2 x Pre fab classrooms, 2 rain wtr tanks, electricity, wtr channels, furniture and associated works	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
SOMAGUNYA SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	2 x pre-fab classrooms, 2 rain water tanks and associated works, electrical installation, furniture - Monies for PSP's	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
ZANEWONGA SENIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	2 x Pre fab classrooms, 2 rain wtr tanks, electricity, wtr channels, furniture and associated works	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	-	-	-
TIYO SOGA JUNIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Provision of 3 classrooms	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	-	-	-
NOXHAKAZA JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	-	-	-
SITUNZI JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	-	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
NOLITA SENIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
GOVAN JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
ZAZINI SENIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
DALIBANGO PRIMARY SCHOOL	AW	Maintenance and repairs	4 X 5000L Polyethylene Rain Water Tanks with associated fittings and materials	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
DALUXOLO JUNIOR SECONDARY SCHOOL	AW	Maintenance and repairs	15 X 5000L Polyethylene RWT with associated fittings and materials	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
MASIZAME JUNIOR PRIMARY SCHOOL	AW	Maintenance and repairs	4 X 5000L Polyethylene RWT with associated fittings and materials	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
MSENTO JUNIOR SECONDARY SCHOOL	AW	Maintenance and repairs	1 X 5000L + 1 X 10 000L Polyethylene RWT with associated fittings and materials	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
MTAWELANGA HIGH SCHOOL	DBSA	Upgrades and additions	New Classrooms x 6, Upgrade of classrooms x 7, Upgrade science lab, New Parking Area, New Guardhouse, New Ablutions - 2 (Learners & teachers), Sewerage Solution, Water Supply Solution, Fencing, Assembly area, refuse yard Bulk electricity supply, Storm water, New Admin block, Upgrade Computer lab, New library, New Kitchen, new Dining hall, Landscaping, Sport field, New furniture, Decanting, Hoarding, New HOD x 2	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
NGQANDA JUNIOR SECONDARY SCHOOL	AW	Maintenance and repairs	5 X 5000L Polyethylene RWT with associated fittings and materials	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
LENGENI JUNIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	Provision of uncovered walkways and disabled ramps as may be required to link all buildings to each other, 2 disabled toilets and carpet tiles to at least one foundation phase classroom.	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
ZANEWONGA SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Sanitation and Water	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-

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DALUXOLO JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
JEKEZI JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Storm Water Disasters	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
MAKI JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	4 Classrooms, Office/Admin tanks and renovations Classrooms	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
MIRLEES JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
MNGGANGCATHILO JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
NGERANA JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
NOBANDA JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
NOMAHEVA SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
NONCODO JUNIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
NTSESHE JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
TSHAZIBANA PRIMARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
UPPER QORA JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
MENTE JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Entirely new school on virgin land. School will consist of perimeter fence with integrated entrance/exit gates and a Guard house. Administration block, Multipurpose Hall, Double storey Classroom block, Media centre, Tuck shop, Bus shed and Refuse room. A water tower to store and boost the water pressure will also be constructed together with a	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
NONYEMBEZI JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	storm-water retention pond immediately outside the site. Storm Water Disasters	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
CARUTWENI JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
DALIBANGO PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
DAVIES JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
EZINGCUKA HIGH SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
JONGILIZWE SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
MAQOMA PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
MATOLWENI JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
MENTE SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
MNTLA PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
MPENTSAS JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
MPUMALANGA COMBINED SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
MXAKA SENIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
NGOQINI JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-

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NKULULEKO SENIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
NONDWE SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
MQAMBELL JUNIOR SECONDARY SCHOOL	CDC	New Infrastructure Assets	Single Grade R Facility, Fittings, Jungle Jim, Sand Pit, Ablutions-4 Toilet Seats-VIP-Fencing security=236m; 1 Water tanks, Electricity; Under Cover Play Area etc	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
NDABANKULU SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
CEGUANA JUNIOR SECONDARY SCHOOL	IDT	New Infrastructure Assets	2 Classrooms, 6 Toilets, 1 Disable, 1 Office & Store, Kitchen, 144m Fencing, 2 Water Tanks, 2 Washing Basins, Pit Sand & Play Area - Monies for Final Account	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
DYANTVI JUNIOR SECONDARY SCHOOL	IDT	New Infrastructure Assets	New Infrastructure Assets	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
MAYATA JUNIOR SECONDARY SCHOOL	IDT	New Infrastructure Assets	New Infrastructure Assets	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
LINGOMSO LETHU SPECIAL SCHOOL	DBSA	Rehabilitation, renovations and refurbishment	Renovations to existing classrooms and accommodation. Provision of back-up generator and 5x prefabricated classrooms. Repairs and refurbishment of existing structures, including external works	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
BUTTERWORTH DISTRICT OFFICE - Block E	DPW	Upgrades and additions	Upgrades and additions	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
MAYATA JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
MPENTSA'S JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	1 New Teaching Space(s)	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
DALUXOLO JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
EMQHAPHINI JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-

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IBIKA JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
KENTANI JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
LITHA COMBINED SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
NXAXO JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
BLYTHSWOOD HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
DAVIES JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
EZIZWENI HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
JONGABANTU SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
MASELENI PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
MSOBOMVU SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
NCEDISIZWE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
NGUBESIZWE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
PAKAMANI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
QOBO-QOBO JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
PATRICIA NOAH JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-

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UPPER CERU SENIOR PRIMARY SCHOOL	CDC	Upgrades and additions	Admin, Electricity, Fencing, Site Works, Toilet, Teaching Space, and Water	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	-	-	-
GODIDI JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	1 New Teaching Space(s)	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	-	-	-
ALEXANDRIA HIGH SCHOOL - Hostel	DOE	Rehabilitation, renovations and refurbishment	Hostel Refurbishment	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
JAMES NGUZA JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Disaster: Stormwater	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	-	-	-
ALEXANDRIA HIGH SCHOOL	DOE	Upgrades and additions	Upgrades and additions	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
ZANOKHANYO JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	-	-	-
LOWER NDAKANA JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 6 New VIP Toilets and 2 X 2,500L Water Tanks	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	-	-	-
NONYEMBEZI JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	-	-	-
QEOE JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	-	-	-
TIYO SOGA JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	-	-	-
ZANEWONGA SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	-	-	-
DALUXOLO JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	11 pit toilets; 1 urinal; 2 X 500L water tanks; 366m security fencing; 373m stock fencing - Monies for Final Account and PSP's	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	-	-	-
BHONGWENI PUBLIC FARM SCHOOL	DPW	New Infrastructure Assets	New Infrastructure Assets	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
MNQOPHISO PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
PORT ALFRED JUNIOR	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
SECONDARY SCHOOL										
SHAWPARK COMBINED SCHOOL	TMT	Upgrades and additions	Construction of 4 blocks for Boys, Staff, Girls and Grade R including disabled and walk way to the nearest class rooms	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
UKHANYO SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
VELILE SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
KUYASA COMBINED SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
NOMZAMO SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
MTYOBO PUBLIC PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
QHAYIYA PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
PALMERTON HIGH SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO COASTAL	Ngquza Hill	O R Tambo District Municipality	Mr. M Mduba	-	-	-
ALEXANDRIA PRIMARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
IKAMVA LESIZWE PUBLIC SCHOOL	DOE	Upgrades and additions	Upgrades and additions	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
PORT ALFRED JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
VELILE SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
KLIPFONTEIN DRC PRIMARY SCHOOL - Completion	DPW	Upgrades and additions	11 new Admin spaces, 4 new teaching spaces	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
DONDASHE HIGH SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-
EZINGQAYI SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	2 x pre-fab classrooms, 2 rain water tanks and associated works, electrical installation, furniture - Monies for PSP's	AMATHOLE EAST	Mnquma	Amathole District Municipality	Mr. M Mduba	-	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
EZIZWENI HIGH SCHOOL	IDT	Maintenance and repairs	3 x pre-fab classrooms, 2 rain water tanks and associated works, electrical installation, furniture - Monies for Final Account and PSP's	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	-	-	-
J J NIEZA HIGH SCHOOL	IDT	Maintenance and repairs	3 x pre-fab classrooms, 2 rain water tanks and associated works, electrical installation, furniture - Monies for Final Account and PSP's	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	-	-	-
KwaNTOZONKE SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	2 x pre-fab classrooms, 2 rain water tanks and associated works, electrical installation, furniture - Monies for PSP's	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	-	-	-
MENTE JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	3 x pre-fab classrooms, 2 rainwater tanks, 236m security fence and associated works - Monies for Final Account and PSP's	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	-	-	-
NGUBESIZWE SENIOR SECONDARY SCHOOL - Butterworth	IDT	Maintenance and repairs	5 x Prefab classrooms, furniture, 2 water tanks, electricity and associated works Monies for Final Account and PSP's	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	-	-	-
NOMAHEVA JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	2 x pre-fab classrooms, 2 rain water tanks and associated works, electrical installation, furniture - Monies for PSP's	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	-	-	-
NONDWE SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	3 x pre-fab classrooms, 2 rainwater tanks, 386m security fence and associated works Monies for Final Account and PSP's	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	-	-	-
ZANEWONGA JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	3 x pre-fab classrooms, 2 rainwater tanks, 318m security fence and associated works - Monies for Final Account and PSP's	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	-	-	-
BATHURST PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
CLUMBER FARM SCHOOL	AW	Maintenance and repairs	4 X 5000L Polyethylene RWT with associated fittings and materials	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
GEELHOUTBOOM PRIMARY SCHOOL	AW	Maintenance and repairs	6 X 5000L Polyethylene RWT with associated fittings and materials	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
ALEXANDRIA PRIMARY SCHOOL	DBSA	Maintenance and repairs	Provision of uncovered walkways and disabled ramps as may be required to link all buildings to each other, 2 disabled toilets and carpet tiles to at least one foundation phase classroom.	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
SHENSTONE FARM SCHOOL	DBSA	Maintenance and repairs	Provision of electricity	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-

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IKHWIZI LOMSO COMPREHENSIVE SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
JOHN WALTON SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
MOLEFE SENIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
GELVANDALE SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
ST THOMAS SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
COLLEGIATE HIGH	DOE	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
ITHEMBELIHLI COMPREHENSIVE HS	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
PATERSON HIGH SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
UBUNTU PRIMARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
PHAPHANI SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
DESPATCH PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
MACHU PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
NELSON MANDELA (DESLUDGING)	TMT	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
COLLEEN GLEN FARM SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
KANA PUBLIC SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
SAKHISIZWE SENIOR SECONDARY SCHOOL-I	DPW	Maintenance and repairs	Material supplier	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-

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PHAKAMISA HIGH SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
JOE SLOVO PRIMARY SCHOOL	AW	Maintenance and repairs	7X 5000L Polyethylene RWT with associated fittings and materials	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
PALMERTON JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MZONTSUNDU SECONDARY SCHOOL	DPW	Upgrades and additions	Upgrades and additions	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
BETHVALE PRIMARY SCHOOL - Maintenance	CDC	Maintenance and repairs	28 Refurbishment of Teaching Space(s)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
DAVID VUKU PRIMARY SCHOOL - Maintenance	CDC	Maintenance and repairs	Maintenance and Renovations of Existing Facilities	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
MJULENI JUNIOR PRIMARY SCHOOL	CDC	New Infrastructure Assets	8 New Administration Space(s); New Communication Infrastructure; New Fencing; Furniture; 0 Bulk Infrastructure; 15 New Toilet(s); 4 New Teaching Space(s); 7 New Water Infrastructure	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
NOMATHAMSANQ A PRIMARY SCHOOL	CDC	New Infrastructure Assets	8 New Administration Space(s); New Communication Infrastructure; 2 New Electrical Infrastructure; New Fencing; Furniture; 0 Bulk Infrastructure; 14 New Toilet(s); 4 New Teaching Space(s); 7 New Water Infrastructure	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
CEBELIHLE PRIMARY SCHOOL - Zwide PE	DPW	New Infrastructure Assets	New 2 x single storey classroom block.	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
IKHWEZELIHLE PRIMARY SCHOOL	DPW	New Infrastructure Assets	New 7 x flush toilets, 3 x classrooms, kitchen, sick bays, storage rooms, playground, water tanks and fencing between ECDC and existing school.	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
SAPPHIRE ROAD PRIMARY SCHOOL	DPW	New Infrastructure Assets	New grade R classroom facility which has 4 classrooms.	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
ZANOXOLO PUBLIC SCHOOL	DPW	New Infrastructure Assets	New two block classroom block, 10 x flush toilets & double classroom hall.	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
HELENVALE PRIMARY SCHOOL	DPW	New Infrastructure Assets	New Infrastructure Assets	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-

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MASAKHANE PUBLIC SCHOOL	DPW	New Infrastructure Assets	Erection of two new classrooms, seven flush toilets and general site works.	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
JAMES NDULULA PRIMARY SCHOOL	CDC	Upgrades and additions	25 New Administration Space(s); New Communication Infrastructure; New Electricity Infrastructure; New Fencing; Furniture; 2 New Sanitation Infrastructure; 0 Bulk Infrastructure; 38 New Toilet(s); 35 New Teaching Space(s); 10 New Water Infrastructure	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
BOOYSEN PARK SECONDARY SCHOOL - Phase I	CDC	Upgrades and additions	27 New flush Toilet(s); 27 existing renovated flush toilets; 16 New Teaching Space(s); 10 New rainwater tanks Infrastructure; 769 metres of upgrade fencing and 167 metres rehabilitated fencing.	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
COLLEEN GLEN FARM SCHOOL	CDC	Upgrades and additions	5 existing renovated teaching spaces; 7 new teaching spaces; 8 new flush toilets; 10 existing renovated flush toilets; Renovated existing admin buildings(Brick) - New walkways and screen walls. Fencing - Palisade fencing around buildings and Mesh fencing around remainder of site .	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
DIETRICH PRIMARY SCHOOL	CDC	Upgrades and additions	16 existing renovated teaching spaces; 4 new teaching spaces; 24 existing renovated flush toilets; New admin spaces; existing renovated admin buildings; 170 metres new fencing	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
KUYGA PUBLIC JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	18 New Teaching Space(s); 10 existing renovated teaching spaces; 34 new flush toilets; 16 existing renovated flush toilets; new and refurbished admin spaces; new fences; 10 new rainwater tanks	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
SOWETO-ON-SEA PRIMARY SCHOOL	CDC	Upgrades and additions	25 existing renovated teaching spaces; 24 existing renovated flush toilets; renovated existing admin spaces; 497 metres new fencing; siteworks	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
ABRAHAM LEVY PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
ALFONSO ARRIES PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-

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ANKERVAS PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
ARCADIA PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
ARCADIA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
BERTRAM SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
BETHVALE PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
BOOVSEN PARK PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
C W HENDRICKSE PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
CARITAS PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
CHAPMAN SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
CHATTY SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
COLLEGE HILL PREPARATORY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
DALROSE PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
DESPATCH PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
DOWER PRACTISING SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
FUMISUKOMA PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
FUNIMFUNDO PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
HILLCREST PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-

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HILLSIDE TECHNICAL HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
HOMBAKAZI PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
K K NCWANA PUBLIC SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
KAYSER NGXWANA PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
KHUMBULANI HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
KRONEBERG PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
KwaNOXOLO PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
LAERSKOOL INNES	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
LIMEKHAYA HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
MAGQABI PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
MALABAR PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
MASIBAMBANE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
MELUMZI PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
MISSIONVALE (UCC) PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
MORNINGSIDE HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
MTHONJENI SENIOR PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-

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NDZONDELELO HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
NKULULEKO PUBLIC SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
NOKWEZI PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
PATERSON HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
PHAKAMILE PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
PHINDUBUYE PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
QAPHELANI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
R H GODLO SENIOR PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
REDHOUSE PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
REPUBLIC PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
SANCTOR PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
SISONKE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
ST THOMAS SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
THANDUXOLO COMPREHENSIVE SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
TRIONWF PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
UITENHAGE PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-

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UITENHAGE SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
VERITÉ JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
WALMER SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
WEST END PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
WESTVILLE SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
WOOLHOPE SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
ZANOLWAZI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
ASTRA PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
COEGA PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
COSELELANI SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
COWAN HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
DESPATCH HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
EMFUNDWENI PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
EMPUMALANGA PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
HANDHAAF PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
JAMES NTUNGWANA PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-

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JOHN WALTON SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
KHWEZI LOMSO COMPREHENSIVE SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
KwaMAGXAKI SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
KwaZAKHELE HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
LAERSKOOALBERTYN	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
LEADERSHIP INSTITUTE (Algoa)	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
LUNGISA HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
MOLLY BLACKBURN SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
NCEDO SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
NOMATHAMSANQ A PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
SAKHISIZWE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
SANCTOR HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
SEAGULL PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
SIVUYISENI PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
SOLOMON MAHLANGU SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-

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SOQHAYISA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
SOUTPAN PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
V M KWINANA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
VULUMZI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
LINDANI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
NONINZI LUZIPHO PRIMARY SCHOOL	CDC	Upgrades and additions	31 New Administration Space(s); New Communication Infrastructure; New 7 New Electrical Infrastructure; New Fencing; Furniture; 1 New Sanitation Infrastructure; 0 Bulk Infrastructure; 33 New Toilet(s); 31 New Teaching Space(s);	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
ENKULULEKWE NI PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
ALFONSO ARRIES PRIMARY SCHOOL	CDC	Upgrades and additions	Provision of 11 mobile Toilets	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
SYDENHAM PRIMARY SCHOOL	CDC	Upgrades and additions	1 Maintenance & Repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
HOMBAKAZI PRIMARY SCHOOL	DPW	Upgrades and additions	Upgrades and additions	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
W B TSHUME PRIMARY SCHOOL	TMT	Upgrades and additions	Construction of 4 blocks for Boys, Staff, Girls and Grade R including disabled and walk way to the nearest class rooms.	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
QUEST SPECIAL SCHOOL	DPW	Upgrades and additions	Upgrades and additions	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
SUNSHINE SPECIAL SCHOOL - Phase I (Bulk Earthworks & Fencing)	DPW	Upgrades and additions	Upgrades and additions	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
SUNSHINE SPECIAL SCHOOL	DPW	Upgrades and additions	New 2 x classroom blocks, admin, therapy, practical classes, dining hall, kitchen, gate house, security	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-

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- Phase II (Upgrading)			fencing, covered walkways, demolish existing prefabs and admin.							
GUSHIPHELA SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	-	-	-
FERNWOOD PARK PRIMARY SCHOOL - Maintenance	CDC	Maintenance and repairs	1 Refurbishment of Teaching Space(s)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
KHULILE PRIMARY SCHOOL	CDC	Maintenance and repairs	1 Refurbishment of Teaching Space(s)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
SAMUEL NONGOGO PRIMARY SCHOOL	CDC	Maintenance and repairs	1 Refurbishment of Teaching Space(s)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
TINARA SECONDARY SCHOOL	CDC	Maintenance and repairs	Maintenance and Renovations of Existing Facilities	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
ZANOXOLO PUBLIC SCHOOL	CDC	Maintenance and repairs	1 Refurbishment of Teaching Space(s)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
GREENWOOD PRIMARY SCHOOL	DBSA	Maintenance and repairs	Provision of uncovered walkways and disabled ramps as may be required to link all buildings to each other, 2 disabled toilets and carpet tiles to at least one foundation phase classroom.	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
LAERSKOOLOO SETLAARS PARK	DBSA	Maintenance and repairs	New Teaching Space(s)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
MORNINGSIDE HIGH SCHOOL	DBSA	Maintenance and repairs	New Teaching Space(s)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
R H GODLOO SENIOR PRIMARY SCHOOL	DBSA	Maintenance and repairs	Provision of 4 new prefab classrooms	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
MACIBI PRIMARY SCHOOL	IDT	Rehabilitation, renovations and refurbishment	8 New classes, staff rm/office, 13 new toilets, security fence, - Monies for Final Account and PSP's	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	-	-	-
MINENKULU SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	7 existing renovated teaching spaces; electricity maintenance upgrade; 300 metres new fencing; 2 rainwater tanks	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	-	-	-
MPEKO PRIMARY SCHOOL	CDC	Upgrades and additions	6 existing renovated teaching spaces; 10 new toilets; electricity; 300 metres new fencing; 2 rainwater tanks	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	-	-	-
TILDIN PRIMARY SCHOOL	CDC	Upgrades and additions	New Electrical Infrastructure; 600 metres of new fencing; 3 New	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	-	-	-

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AMAZI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Teaching Space(s); 2 New Water Infrastructure Remove existing fence and install Clearview Fence	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	-	-	-
LUIZA PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	-	-	-
NATHANIEL PAMLA HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	-	-	-
NCEDOLWETHU SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	-	-	-
MASIBONISANE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	-	-	-
ST CHARLES SOJOLA HIGH SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	-	-	-
SAPPHIRE ROAD PRIMARY SCHOOL	DOE	Maintenance and repairs	Repairs to 5 burnt down toilet	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
NGQOWA PRIMARY SCHOOL	CDC	Upgrades and additions	7 Classrooms, 1 Grade R Classrooms, 1 Multipurpose Centre, 1 Nutrition Centre, 4 Admin spaces	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	-	-	-
BODIAM PRIMARY SCHOOL	CDC	Upgrades and additions	2 Maintenance & Repairs	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	-	-	-
GOPE PRIMARY SCHOOL	CDC	Upgrades and additions	1 Maintenance & Repairs	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	-	-	-
LOYISO SENIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
AMAZI SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	-	-	-
AYLIFF PRIMARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	-	-	-
NATHANIEL PAMLA HIGH SCHOOL	DOE	Upgrades and additions	Upgrades and additions	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	-	-	-
ZANOLWAZI SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	-	-	-

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ROWALLAN PARK PRIMARY SCHOOL	DBSA	Maintenance and repairs	New Teaching Space(s)	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
GUSHIPHELA SENIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	-	-	-
LUKHOZI HIGH SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
GAMBLE STREET SECONDARY SCHOOL	IDT	Maintenance and repairs	Demolish 3* outbuildings, provide 14* new prefabricated classrooms, full electrical installation, relocate 3 existing prefabs to new position on the same site, demolish & rebuild 802m security fence, build 145m internal fencing, relocate 3* existing pref - - Monies for Final Account and PSP's	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
NKULULEKO SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
NONINZI LUZIPHO PRIMARY SCHOOL	IDT	Maintenance and repairs	2 Prefabricated classrooms, ablutions and fencing - Monies for Final Account and PSP's	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
SOTININI SENIOR SECONDARY SCHOOL (Retain)	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	-	-	-
HAMBURG PRIMARY SCHOOL (Replaced NDLOVINI PS)	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	-	-	-
PHANDULWAZI AGRICULTURAL HIGH SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
AYLIFF PRIMARY SCHOOL	AW	Maintenance and repairs	8 X 5000L Polyethylene RWT with associated fittings and materials	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	-	-	-
HAMBURG PRIMARY SCHOOL - Water	AW	Maintenance and repairs	7 X 5000L Polyethylene RWT with associated fittings and materials	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	-	-	-
MPEKO PRIMARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	-	-	-
MARHELEDWANE HIGH SCHOOL	IDT	Maintenance and repairs	10 pit toilets; 400m fencing - Monies for Final Account and PSP's	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	-	-	-
NOBUMBA PRIMARY SCHOOL	IDT	Maintenance and repairs	28 flush toilets; 1 urinal; 306m security fencing - Monies for Final Account and PSP's	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	-	-	-

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VUYOLWETHU PRIMARY SCHOOL	IDT	Maintenance and repairs	Provision of security fence, 3 x rain water tanks and toilets	AMATHOLE WEST	Ngqushwa	Amathole District Municipality	Mr. M Mduba	-	-	-
PAKAMANI JUNIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	· REMOVE EXTERNAL (VERANDA) AND INTERNAL CEILINGS · REMOVE AND REPLACE DOORS (X6) AND DOOR FRAMES (X7) · PAINT INTERNAL WALLS (BLOCK 1 AND 3) · REPLACE BROKEN WINDOW PANES (X33) · FIX DAMAGED VENTILATORS · PAINT WINDOW FRAMES · TAKE OUT AND REPLACE WITH NEW FLOOR TILES · ROOF REPAIRS AND ROOF PAINT (BLOCK1) · REMOVE ROOF AND REPLACE WITH NEW (BLOCK 2) · EXTERNAL PAINT · ALLOW FOR EXTENSION OF 1m VERANDA TO 1.5m · REPLACE WINDOW (1mx1m) · REMOVE IBR ZINC AND REPLACE WITH 6m LONG CORRUGATED ROOF SHEET (BLOCK 3) · NEW RAINWATER GOODS(GUTTERS, FACIA,BARGE BOARDS,DOWNPIPES) IN ALL BLOCKS · DAMAGED TOILETS TO BE DEMOLISHED WITH 12 CUBICLES · ALLOW FOR ELECTRICAL INSTALLATION	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MATEKO JUNIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
JKINDABA SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
EMEYEWENI JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MKAMELA JUNIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	- NEW ROOF - EXTERNAL PAINT - INTERNAL PAINT - REPLACE BROKEN WINDOW PANES - REMOVE AND REPLACE CEILING - NEW GUTTERS, FACIA BOARDS, BARGE BOARDS - REMOVE AND REPLACE DOOR AND	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-

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			DOOR FRAMES NEW FLOOR TILES/PATCHING OF FLOOR TILES ALLOW FOR ELECTRICAL INSTALLATION DAMAGED ELEVATED STEEL TANK STANDS (X2) PAINT WINDOW FRAMES DAMAGED TOILETS TO BE DEMOLISHED AND RE-CONSTRUCTED							
GCUMA SENIOR PRIMARY SCHOOL	AW	Maintenance and repairs	4 X 5000L Polyethylene RWT with associated fittings and materials	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
KHONJWAYO SENIOR PRIMARY SCHOOL	AW	Maintenance and repairs	12 X 5000L Polyethylene RWT with associated fittings and materials	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MBAYI JUNIOR SECONDARY SCHOOL	AW	Maintenance and repairs	7 X 5000L Polyethylene RWT with associated fittings and materials	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
HOLY CROSS JUNIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	Provision of 15x Prefab classrooms, with electricity and external works.	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
NOMZAMO JUNIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	Relocation of 4 prefab classrooms from Zamekile JPS	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
BEKABANTU JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
JIBA SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
LAPJUMILANGA JUNIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MQHUME SENIOR PRIMARY SCHOOL	CDC	New Infrastructure Assets	Fencing, 3 new Toilets, 1 new teaching Space, and Water	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
ST DENIS JUNIOR SECONDARY SCHOOL	CDC	New Infrastructure Assets	Fencing, 3 new Toilets, 1 new teaching Space, and Water	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
TWAZI JUNIOR SECONDARY SCHOOL	CDC	New Infrastructure Assets	Fencing, 3 new Toilets, 1 new teaching Space, and Water	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MKANKOMO JUNIOR SECONDARY SCHOOL	DOE	New Infrastructure Assets	New Infrastructure Assets	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
HOMBE JUNIOR SECONDARY SCHOOL	IDT	New Infrastructure Assets	3 grade R classrooms, Kitchen, Store, Veranda, 5 Rainwater Tanks, 7 Pit Latrine Toilet Block (7toilets), 2 undercover playing areas, two jungle gyms, two sand pits, Playground Equipment, Fencing, Earthworks and electrical Installation - Monies for Final Account and PSP's	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
JKINDABA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	2 New Administration Space(s); 1 New Teaching Space(s)	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
BULUMKO JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	1 New Administration Space(s); 571 metres of new fencing; 15 New Toilet(s); 4 New Teaching Space(s); 2 New rainwater tanks Infrastructure	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
PHANDAPHANTSI JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	15 New Toilet(s); 1 demolished Teaching Space; 8 New Teaching Space(s); 3 New Administration Space(s); 670 metres of new fencing; 15 New Water Infrastructure.	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
GEORGE NTANTA JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MGEZWA JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MHLOPEKAZI JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
NTLAMVUKAZI SENIOR PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
QAKATISA JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
ST PETERS JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
BEN MALI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
BODWENI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
BOTHA SIGCAU SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-

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KHONJWAYO SENIOR PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MAYIBENYE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MEYISI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MPINGANA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
NGOBOZANA JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
PAKAMANI JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
PALMERTON HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
PHAMBILI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
SANGONI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
SIWALI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
WINTERBERG AGRICULTURAL HIGH SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
GWEBINDLALA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO COASTAL	Ntabankulu	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
PALMERTON JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
LUSIKISKI VILLAGE JUNIOR SECONDARY SCHOOL (Phase I)	DOE	Upgrades and additions	Renovate Existing 10 Classrooms, Demolish dilapidated structures, Build 15 new classrooms, Admin Block, Nutrition Centre, Computer room, Multipurpose classroom, Science Laboratory, and Library and	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-

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QJINA SENIOR PRIMARY SCHOOL	CDC	Upgrades and additions	31 toilets, including associated siteworks, including security fencing 3 Maintenance & Repairs	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
JIBA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	4 Maintenance & Repairs	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MTHOMBOLWAZI JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	4 Maintenance & Repairs	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
HEALDTOWN COMPREHENSIVE SCHOOL (Phase III)	DOE	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
DILIZA JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
GUNYENI SENIOR PRIMARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
KHONUWAYO SENIOR PRIMARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
NGCUNGUNI JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
THOBELANI SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
LOWER QOOO SENIOR PRIMARY SCHOOL	DPW	Upgrades and additions	Upgrades and additions	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
ZAMEKILE JUNIOR PRIMARY SCHOOL	DPW	Upgrades and additions	Upgrades and additions	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MEYISI SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	12 c/r; admin; comp. room; 2 sci lab; home eco; library; toilets & sw - Monies for Final Account and PSP's	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MGZWA SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
NDALISO SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
NOMZAMO JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-

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SANGONI SENIOR SECONDARY SCHOOL (Replaced Botha Sigcau SSS)	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
HILLBROW SENIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
NKOZO JUNIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
PHAMBILI SENIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
ESIGUBUDWINI PRE - PRIMARY	IDT	Maintenance and repairs	17 Pit Toilets with 2X500L RW Tanks & 575m Galvanised Security Fencing	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
JIBA SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Demolish existing community built structure, renovate 2 existing classrooms and convert thesaem to admin blocks, 6 new classrooms, 5 rainwater tanks, 11 pit toilets (all inclusive), stormwater reticulation, full electrification (conduit only), 2 flag poles, - Monies for Final Account and PSP's	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
LUJECWENI JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	12 ACM classrooms, 1 ACM Grade R, 24 Toilets, 100m2 admin & 16 water tanks & Renovations to 4 x classroom blocks - Monies for Final Account and PSP's	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
HILLSIDE JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	10 pit toilets, 550m security fencing - Monies for Final Account and PSP's	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
KwaNONDUDUMO JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	20 ablutions, 6 X rainwater tanks and stands - Monies for Final Account and PSP's	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MAQUULU JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	13 pit toilets; 1 urinal; 2 X 500L water tanks - Monies for Final Account and PSP's	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
KwaQONDA JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Demolition of existing block and shack, new grade R double classroom, grade R ablution block, administration block, multi purpose block, new classrooms, kitchen soup centre, female & male ablution blocks, parking area, main school entrance gate, grade R entrance gate, covered walkway, assemble	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-

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SIGCAU SPECIAL SCHOOL (PHASE II)	IDT	Maintenance and repairs	area, courtyard & security fence, - Monies for Final Account and PSP's Construction of borehole - Monies for assessment conducted by PSP.	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MNCEBA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
SISEKO SENIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
KHWEZILESIWE PRIMARY SCHOOL	DBSA	Maintenance and repairs	Repairs and renovations of existing classrooms. Provision of sanitation and fencing. Provision of new soup kitchens	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
LINDANI SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
MDIBANISO SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
DALUBUHLE SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
NGQELE PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
DAVIDSON PREPARATORY SCHOOL (Replaced CISIRA PS)	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
GANDA PRIMARY SCHOOL	DPW	Maintenance and repairs	internal painting to walls and ceiling, new floor covering in classrooms and admin, new ceiling in admin block, steel mesh to storeroom, replacing damaged beams in walkways, new rainwater goods, servicing windows and doors and replacing damaged electrical fittings	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
MELANI PRIMARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
ALICE JUNIOR SECONDARY SCHOOL	CDC	New Infrastructure Assets	Implementation of Construction of an Early Childhood Development Centre at Alice Primere School	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
ALICE PRIMARY SCHOOL	CDC	New Infrastructure Assets	10 New Administration Space(s); New Electrical Infrastructure; 39 metres of new fencing; 1 Bulk Infrastructure; 7 New Toilet(s); 2	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-

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ZANESIZWE SECONDARY SCHOOL	DBSA	Rehabilitation, renovations and refurbishment	New Teaching Space(s); 1 New Water Infrastructure Renovations to existing classrooms and accommodation. Provision of back-up generator and prefabricated classrooms. Repairs and refurbishment of existing structures, including external works	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
HEALDTOWN COMPREHENSIVE SCHOOL (Phase II)	DOE	Rehabilitation, renovations and refurbishment	Rehabilitation, renovations and refurbishment	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
MFIKI PRIMARY SCHOOL	CDC	Upgrades and additions	1 Demolition of Administration Space(s); 29 New Administration Space(s); 2 Refurbishment of Administration Space(s); New Electrical Infrastructure; 547 metres of new fencing; 3 Bulk Infrastructure; 1 Demolition of Toilet(s); 15 New Toilet(s); 2dTS; 7 New Teaching Space(s)	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
TEMPLETON HIGH SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE WEST	Nxuba	Amathole District Municipality	Mr. M Mduba	-	-	-
PHANDULWAZI AGRICULTURAL HIGH SCHOOL - Hostel	TMT	Upgrades and additions	Upgrades and additions	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
NCREZANTSI PRIMARY SCHOOL	CDC	Upgrades and additions	5 existing renovated teaching spaces; 8 new toilets; New Electrical Infrastructure; 382 metres of new fencing; 4 New rainwater tanks Infrastructure	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
TINIS PRIMARY SCHOOL	CDC	Upgrades and additions	22 New Teaching Space(s); 18 New flush Toilet(s); New Administration Space(s); 755 metres of new fencing; 8 New Rainwater tanks Infrastructure	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
CRAB BUSH PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
EMDENI SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
GANDA PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
HEALDTOWN COMPREHENSIVE SCHOOL - Phase 1	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-

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MASIVUKE JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
NOTHONTO PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
THUBALETHU SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
THULISILE PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
ELETHU PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
INYIBIBA PUBLIC SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
J'MINDINDWA HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
KAMA HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
LOVEDALE PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
NTABENKONYANA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
NZULULWAZI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
SAKHULULEKA SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
SIYABONGA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
NQABA PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
MBENGE JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI EAST	Sakhisizwe	Amathole District Municipality	Mr. M Mduba	-	-	-
NKOSIYAKHE SENIOR PRIMARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI WEST	Tsolwana	Amathole District Municipality	Mr. M Mduba	-	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
NOBUBELE PUBLIC SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI WEST	IsiLwanga	Chris Hani District Municipality	Mr. M Mduba	-	-	-
ENKWENKWEZINI SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
MZAMOMHLE PRIMARY SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
ENKWENKWEZINI SECONDARY SCHOOL	DBSA	Upgrades and additions	Provision of 1,8 metre high security fencing	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
SISEKO SENIOR SECONDARY SCHOOL	DBSA	Upgrades and additions	Provision of 1,8 metre high security fencing	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
NEWTOWN HIGH SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
NEWTOWN HIGH SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
BUTHISIZWE PRIMARY SCHOOL	TMT	Upgrades and additions	Construction of new VIP, 21 seats, 6 rain water tanks and external works	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
JEAN MASALA JUNIOR PRIMARY SCHOOL	DPW	Maintenance and repairs	Remove asbestos roof covering and replace it with new IBR Remove fascia board existing barge boards, gutter and down pipes and replace them with PVC Remove damaged panels and replace them with new panels including damaged cornice and paint ceiling Take out and replace window panes Replace the school signage board ABLUTION Take out the roof covering asbestos and replace roof with new IBR Remove barge board	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
NGANGELIZWE SENIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
JABAVU HIGH SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	Amathole	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
MDENI PRIMARY SCHOOL	AW	Maintenance and repairs	3 X 5000L Polyethylene RWT with associated fittings and materials	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
NTABANKULU SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
ADELAIDE GYMNASIUM	DOE	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Nxuba	Amathole District Municipality	Mr. M Mduba	-	-	-
NUKHWEBE HIGHER PRIMARY SCHOOL	AW	Maintenance and repairs	3 X 5000L + 1 X 10 000L Polyethylene RWT with associated fittings and materials	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
ALICE PRIMARY SCHOOL	DBSA	Maintenance and repairs	Provision of uncovered walkways and disabled ramps as may be required to link all buildings to each other, 2 disabled toilets and carpet tiles to at least one foundation phase classroom.	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
IMVISO WANO PRIMARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
UPPER GOU MASHE PRIMARY SCHOOL	DOE	Maintenance and repairs	Storm Water Disasters	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
KAMA HIGH SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
HESHANGOPHON DO PRIMARY SCHOOL (Clisms)	IDT	Maintenance and repairs	2 classrooms, 1 grade R, renovations to existing toilets, demolish existing five classroom 5 classroom block - Monies for Final Account and PSP's	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
IMINGCANGATHILO HIGH SCHOOL	IDT	Maintenance and repairs	13 pit toilets; 1 urinal; 2 X 500L water tanks - Monies for Final Account and PSP's	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
MATHOLE JUNIOR SECONDARY SCHOOL	CDC	New Infrastructure Assets	Fencing, 3 new Toilets, 1 new Teaching Space, and Water	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
NGONYAMENI SENIOR PRIMARY SCHOOL	CDC	New Infrastructure Assets	Fencing, 3 new Toilets, 1 new Teaching Space, and Water	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
NTSINTSANA JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MFAZWE COMPREHENSIVE TECHNICAL HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
NTSHENTSHE JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Upgrades and additions	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-

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MNCEBA SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MSUKENI PRIMARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
KAALHOEK FARM SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Nxuba	Amathole District Municipality	Mr. M Mduba	-	-	-
SINAKHO HIGH SCHOOL	DOE	Upgrades and additions	Upgrades and additions	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
ZINYOSINI SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
ZWELITSHA SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
BUNTSHENTSHI PRIMARY SCHOOL	DPW	Upgrades and additions	Upgrades and additions	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
NYANDA DIKO PRIMARY SCHOOL	DPW	Upgrades and additions	Upgrades and additions	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MDIBANISO SECONDARY SCHOOL	IDT	Maintenance and repairs	14 Ablutions - Monies for Final Account and PSP's	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
AMABHELE HIGH SCHOOL	IDT	Maintenance and repairs	3 x pre-fab classrooms, 2 rain water tanks and associated works, electrical installation, furniture - Monies for PSP's	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
NTSINTSANA JUNIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Construction of four classroom block	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
ADELAIDE PRIMARY SCHOOL	CDC	New Infrastructure Assets	3 New Teaching Space(s), 11 new flush toilets	AMATHOLE WEST	Nxuba	Amathole District Municipality	Mr. M Mduba	-	-	-
BEDFORD JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	48 New Administration Space(s); 1052 metres of new fencing; 1 New Sanitation Infrastructure; 3 Bulk Infrastructure; 32 New Toilet(s); 2dTS; 51 New Teaching Space(s); 20 New Water Infrastructure	AMATHOLE WEST	Nxuba	Amathole District Municipality	Mr. M Mduba	-	-	-
LONWABO SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE WEST	Nxuba	Amathole District Municipality	Mr. M Mduba	-	-	-
RICHARD MSUTHU PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	AMATHOLE WEST	Nxuba	Amathole District Municipality	Mr. M Mduba	-	-	-

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SIPHO CAMAGU HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install ClearView Fence	AMATHOLE WEST	Nxuba	Amathole District Municipality	Mr. M Mduba	-	-	-
TOM'S PLACE PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install ClearView Fence	AMATHOLE WEST	Nxuba	Amathole District Municipality	Mr. M Mduba	-	-	-
KHOBONQABA PRIMARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	AMATHOLE WEST	Nxuba	Amathole District Municipality	Mr. M Mduba	-	-	-
TOM'S PLACE PRIMARY SCHOOL (S42 Signed by DPW - 30/03/2021)	DPW	Upgrades and additions	Upgrades and additions	AMATHOLE WEST	Nxuba	Amathole District Municipality	Mr. M Mduba	-	-	-
LONWABO SENIOR SECONDARY SCHOOL	OTP	Upgrades and additions	Construction of 3 ABT classrooms	AMATHOLE WEST	Nxuba	Amathole District Municipality	Mr. M Mduba	-	-	-
ZWELITSHA SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
LUFABA PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
COLA JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
ELUNCEDWENI JUNIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
NOWALALA JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
RWANTSANA JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
ZWELABANTU SENIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
DUNGU JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MKHOMANZI JUNIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	Entirely new school on virgin land. School will consist of perimeter fence with integrated entrance/exit gates and a Guard house, Administration block, Multipurpose Hall, Double storey Classroom block, Media centre, Tuck shop, Bus shed and Refuse	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-

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			room. A water tower to store and boost the water pressure will also be constructed together with a storm-water retention pond immediately outside the site.							
NGONYAMENI SENIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
SIPETU JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
LUFABA PRIMARY SCHOOL	IDT	Maintenance and repairs	6 pit toilets: 1 X 500L water tanks - Monies for Final Account and PSP's	ALFRED NZO WEST	Ntabankulu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
DINKOSI JUNIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	-	-	-
HUNTLY GLEN FARM SCHOOL	AW	Maintenance and repairs	2 X 5000L Polyethylene RWT with associated fittings and materials	AMATHOLE WEST	Nkuba	Amathole District Municipality	Mr. M Mduba	-	-	-
NDLOVAYIPHATHW A SENIOR PRIMARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	-	-	-
LUTSHEKO JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	-	-	-
MGCOTYELWA JUNIOR PRIMARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	-	-	-
MANZIMAHLE SENIOR PRIMARY SCHOOL	IDT	Maintenance and repairs	Build 7 classrooms and Grade R, admin block, computer room, Multipurpose, soup kitchen 15 pit toilets, 14 water tanks, 591m fencing.	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	-	-	-
MDENI JUNIOR SECONDARY SCHOOL (Replaced Mqikela SSS)	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	-	-	-
VULISANGO JUNIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	-	-	-
NOMCABA JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	-	-	-
NOTSOLO SENIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	-	-	-

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CWELE PRIMARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	-	-	-
MPIKELEL JUNIOR SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	-	-	-
NIJVENI JUNIOR SECONDARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	-	-	-
VUKANI SENIOR PRIMARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	-	-	-
MDUMAZULU JUNIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Principal Agent Withdrawn Appointment	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	-	-	-
SMUTS NDAMASE SENIOR SECONDARY SCHOOL (Hostel)	DBSA	Upgrades and additions	Girls Hostel (176 Pupils, 4 Staff), Boys Hostel (176 Pupils, 4 Staff), Dining hall (240 Seats), Laundry, Workshop, Services block (gas & Waste), Covered Walkways, Site Services, Security Fencing	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	-	-	-
NQEKETO JUNIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	IBR ROOF SHEETING (74m ²) FACIA BOARD (21m) BARGE BOARD (13.5m) GUTTERS AND DOWNPIPES WINDOW PANES (X 18) SIZE-0.5X0.33 INSTALL JOIO TANKS 5000L (X2) NEW CEILING (20m X 11m) PAINT INTERNAL AND EXTERNAL WALLS PAINT TO DOORS (X2) IRONMONGERY	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	-	-	-
COZA JUNIOR SECONDARY SCHOOL	AW	Maintenance and repairs	15 X 5000L Polyethylene RWT with associated fittings and materials	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	-	-	-
NTSHILINI SENIOR SECONDARY SCHOOL	AW	Maintenance and repairs	7 X 5000L Polyethylene RWT with associated fittings and materials	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	-	-	-
NDLOVAYIPHATHWA SENIOR PRIMARY SCHOOL	DBSA	Maintenance and repairs	Provision of uncovered walkways and disabled ramps as may be required to link all buildings to each other, 2 disabled toilets and carpet tiles to at least one foundation phase classroom.	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	-	-	-
NOGEMANE SENIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	Relocation of 3x prefab classrooms	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	-	-	-

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QOIRA JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	-	-	-
MAGILA SENIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	-	-	-
NOTINTSILA JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	-	-	-
NYANDENI JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	-	-	-
EMVILLO JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	-	-	-
LUTHOLI JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Entirely new school on virgin land. School will consist of perimeter fence with integrated entrance/exit gates and a Guard house, Administration block, Multipurpose Hall, Double storey Classroom block, Media centre, Tuck shop, Bus shed and Refuse room. A water tower to store and boost the water pressure will also be constructed together with a storm-water retention pond immediately outside the site.	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	-	-	-
NDINDIMENI JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	-	-	-
NKANTSINI JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	-	-	-
NOTINTSILA JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Storm Water Disasters	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	-	-	-
LUKUNI JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Storm Water Disasters	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	-	-	-
MANGQUKWANA JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Entirely new school on virgin land. School will consist of perimeter fence with integrated entrance/exit gates and a Guard house, Administration block, Multipurpose Hall, Double storey Classroom block, Media centre, Tuck shop, Bus shed and Refuse	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	-	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
VINISH JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	room. A water tower to store and boost the water pressure will also be constructed together with a storm-water retention pond immediately outside the site.	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
NDAMASE SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
COZA JUNIOR SECONDARY SCHOOL	CDC	New Infrastructure Assets	46 metres of new fencing; 3 New Toilet(s); 1 New Teaching Space(s); 1 New Water Infrastructure	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
LUIJZA PUBLIC PRIMARY SCHOOL	IDT	New Infrastructure Assets	New Infrastructure Assets	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MBANANGA SENIOR PRIMARY SCHOOL	IDT	New Infrastructure Assets	2 grade R classrooms, Kitchen, Store, Veranda, 5 rainwater Tanks, 7 Pit Latrine Toilet Block (7 toilets), 2 undercover playing areas, two jungle gyms, two sand pits, Playground Equipment, Fencing, Earthworks and electrical installation	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
NDZULUKA PRIMARY SCHOOL	IDT	Rehabilitation, renovations and refurbishment	Build 7 classrooms and 1 Grade R, Admin block, Laboratory, computer room, soup kitchen, 1 multi-purpose centre, 492 Security fencing, 12 Water tanks, 18 Pit toilets and External works. Monies for Final Account and PSP's	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
KING NDLOVUYEZE NDAMASE SPECIAL SCHOOL	DBSA	Rehabilitation, renovations and refurbishment	Renovations to 4 x classroom block, including furniture. Construction of ablutions. Provision of services. Construction of a new kitchen and offices and external works, including walkways.	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MPANGANA JUNIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Repairs of roof covering New ceiling boards. Electrical works Light fittings New gutters and down pipes Fascia boards and barge boards. Glazing to windows	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
LOWER MDUMBI JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
MARUBENI PRIMARY JUNIOR SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
NOGEMANE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
SMUTS NDAMASE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
ZANOXOLO JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Security Fencing	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
CIBENI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
DZ DUMEZWENI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
NDAMASE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
SANDI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
SMUTS NDAMASE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
TUTOR NDAMASE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MTAKATYE JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	7 New Toilet(s); 1 New Water Infrastructure	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
NKANTSINI JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	6 New Toilet(s); 1 New Water Infrastructure	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
DELITYALA SENIOR PRIMARY SCHOOL	CDC	Upgrades and additions	3 Mobile Classrooms	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
GINYINDABA JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	1 Mobile Classrooms	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
LOWER NTLAZA JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	1 Mobile Classroom	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-

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MAFULAYI PRIMARY SCHOOL	CDC	Upgrades and additions	2 Mobile Classrooms	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MAGILA SENIOR PRIMARY SCHOOL	CDC	Upgrades and additions	3 Mobile Classrooms	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MANDLOVINI JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	1 Mobile Classrooms	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MGCOTYELWA JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	2 Mobile Classrooms	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MJONGILE SENIOR PRIMARY SCHOOL	CDC	Upgrades and additions	2 Mobile Classrooms	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
NKALWENI SENIOR PRIMARY SCHOOL	CDC	Upgrades and additions	3 Mobile Classrooms	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
NOGEMANE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	2 Mobile Classrooms	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
XHENTSE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	New Teaching Space(s)	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
QOKAMA JUNIOR SECONDARY SCHOOL	DBSA	Upgrades and additions	Provision of 1,8 metre high security fencing	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
QAKA JUNIOR PRIMARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
NOGEMANE SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
TUTOR NDAMASE SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
XHENTSE SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
NGQELENI SENIOR SECONDARY SCHOOL (Replaced James Ngiza SPS)	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
NIJVENI JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-

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NKUNZIMBINI JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
NOGEMANE SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
RAINY JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
TUNGWENI JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
VUKANI SENIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
TYONGWANA SENIOR PRIMARY SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
NONTSWABU PRIMARY JUNIOR SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MDINA PRIMARY JUNIOR SCHOOL	IDT	Maintenance and repairs	Construction of Stainless Steel Urinal, 4 Pit Toilets for Boys, 6 Pit Toilets for girls, 2 Pit Toilets for Staff, 1 Disabled Toilet, 818m Security Fencing	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
NDAMASE SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
NONTANGANA SENIOR PRIMARY SCHOOL (Cisrms)	IDT	Maintenance and repairs	Renovate existing 3 classroom block, 1 grade R, 5 rainwater tanks, renovate existing 7 pit toilets, replace roller shutter door - Monies for Final Account and PSP's	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
NQEKETO JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	12 classrooms, 1 grade R, demolish existing prefabs and mud structure, 100m2 admin block, access road and 5 parking bays, 20 pit toilets (all inclusive), 11 rainwater tanks, Full electrical installation. All for demolition of trees. - Monies for Final Account and PSP's	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
ZIMBANE VALLEY SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	New 9 classrooms, computer and library; admin block; soup kitchen, 20 Flush toilets, 10 rainwater tanks and stands; 600 m security fence and 600m sick fence; site works - Monies for Final Account and PSP's	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-

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MDUMAZULU JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Construction of 28 pit toilets	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
LUTSHAYA JUNIOR SECONDARY SCHOOL (Replaced Dininkosi JSS)	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
GCINIBANDLA SENIOR PRIMARY SCHOOL (Replaced Mabalengwe SSS)	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
NTAFUFU SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
NTAFUFU SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
VULINDLELA SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
TOLI SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Upgrades and additions	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
Hilcrest Day care Centre	DOE	Maintenance and repairs	Maintenance and repairs	AMATHOLE WEST	Raymond Mhlaba	Amathole District Municipality	Mr. M Mduba	-	-	-
CHABASA JUNIOR PRIMARY SCHOOL	IDT	Maintenance and repairs	7 Pit Toilets with 1X 500L RW Tank & 580m Galvanised Security Fencing	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
Kwazizamele JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Demolish existing Toilet Block, Renovate existing Toilets, 18 Pit Toilet consisting of 1 Disabled, 1 Male Staff, 1 Female Staff, 7 Girls, 7 Boys & Urinal, 2 Rainwater Tanks & 559m Security Fencing	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
GOQWANA JUNIOR SECONDARY SCHOOL	AW	Maintenance and repairs	14 X 5000L Polyethylene RWT with associated fittings and materials	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
GCINJUMTHEHO SENIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	PSP Services for feasibility study	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MTWENI SENIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	Relocation of 3x prefab classrooms	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-

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SITHA SENIOR PRIMARY SCHOOL	DBSA	Maintenance and repairs	Relocation of 5 prefab classrooms from Lutshaya JSS	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	-	-	-
HLAMVANA JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	-	-	-
KWAMSIKWA JUNIOR SECONDARY SCHOOL	CDC	New Infrastructure Assets	45 metres of new fencing; 3 New Toilet(s); 1 New Teaching Space(s); 1 New Water Infrastructure	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	-	-	-
MTIMDE JUNIOR SECONDARY SCHOOL	CDC	New Infrastructure Assets	45 metres of new fencing; 3 New Toilet(s); 1 New Teaching Space(s); 1 New Water Infrastructure	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	-	-	-
MBENENGENI JUNIOR SECONDARY SCHOOL	IDT	Rehabilitation, renovations and refurbishment	Build 13 classrooms and 1 Grade R, convert 2 classrooms into soup kitchen ,multi-purpose centre, Renovate 5 classrooms, 32 Pit toilets, 632m Security fencing. Renovate 15 toilets, 24 Water tanks and Demolitions	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	-	-	-
JOE GQABI DISTRICT OFFICE	DOE	New Infrastructure Assets	New Infrastructure Assets	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
BEKABANTU JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	-	-	-
LUPAPASI JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	-	-	-
SOBABA SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	-	-	-
DEDENI JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	-	-	-
DIKO JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	-	-	-
MAJALI TECHNICAL SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	-	-	-
MBABALANA SENIOR PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	-	-	-
MHLANGANISWENI COMM & TECH SENIOR	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	-	-	-

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SECONDARY SCHOOL										
NGUBEZULU SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	-	-	-
TOLI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	-	-	-
MHLANGANISWENI COMM & TECH SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	1 new Teaching Space; Admin. and Water	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	-	-	-
NGUBEZULU SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	7 New Toilet(s); 1 New Water Infrastructure	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	-	-	-
BHOLANI JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	4 Mobile Classrooms	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	-	-	-
JONGIMPUMA JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	3 Mobile Classrooms	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	-	-	-
LINDUBUHLE JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	1 Mobile Classroom	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	-	-	-
LUNDINI JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	2 Mobile Classrooms	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	-	-	-
MALIZE JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	1 Mobile Classrooms	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	-	-	-
NYIKIMENI PRIMARY SCHOOL	CDC	Upgrades and additions	3 Mobile Classrooms	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	-	-	-
CAGUBA SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	-	-	-
GOBIZIWE SENIOR PRIMARY SCHOOL	DOE	Upgrades and additions	Erection of 5 additional classrooms and related External Works	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	-	-	-
GOBIZIWE SENIOR PRIMARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	-	-	-
JONGIMPUMA JUNIOR PRIMARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	-	-	-

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LINDUBUHLE JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
LUTSHAYA SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MAGOMBENI SENIOR PRIMARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MYOLWA PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MKANZINI JUNIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Construction of 11 classrooms, admin block, multi purpose centre, soup kitchen, 20 pit ablutions, assembly area, parking and fencing	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
NTAFUFU SENIOR SECONDARY SCHOOL	OTP	Upgrades and additions	Construction of 10 ABT classrooms, 2 toilets blocks and investigate, drill and commission boreholes	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
JOKWANA JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
ZANDISE JUNIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
GOBIZWE SENIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
QOBOSHENDLINI SENIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	Sanitation and Water	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
VUKANDLULE JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Storm Water Disasters	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MTWENI SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
PORT ST JOHNS COMMUNITY SENIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
PORT ST JOHNS SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
TOLI SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-

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AM ZANTISI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	-	-	-
HILLVIEW PRIMARY SCHOOL	DOE	Upgrades and additions	Provision of 2 prefabricated classrooms	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	-	-	-
CALA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	-	-	-
D M SKOSANA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MZAMO PRIMARY SCHOOL	CDC	Upgrades and additions	1 New Toilet(s); 1 New Water Infrastructure	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	-	-	-
REBEL'S KLOOF PRIMARY SCHOOL	CDC	Upgrades and additions	1 New Toilet	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	-	-	-
L M SILINGELA JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	4 Maintenance & Repairs	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MVUMELWANO PRIMARY SCHOOL	CDC	Upgrades and additions	2 Maintenance & Repairs	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	-	-	-
LINGELHLE SENIOR SECONDARY SCHOOL - Completion	DPW	Upgrades and additions	Admin block, 15 classrooms, HOD office, lab, home economics, library, gate house, 2 x waterborne toilets.	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	-	-	-
SIFONONDILE SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	6 Toilets. Construction of 1 x unisex block, water tanks, External works.	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	-	-	-
ZWELENGABA SENIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	-	-	-
GORIZIWE SENIOR PRIMARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	-	-	-
BEKABANTU JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	2 Emergency classrooms required, 2 rain water, electricity connection - Monies for Final Account and PSP's	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	-	-	-
ENDULINI JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	9 x New Classroom, 5x Renovate Existing classroom, Soup Kitchen, Double Grade R, Multi-Purpose (Science lab, 1 x Computer lab), External Works, 24 Ablutions blocks - Monies for Final Account and PSP's	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	-	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
LUTSHAYA JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	15 New classrooms, Renovate 6 x Existing classrooms, Admin block, soup kitchen, Grade R, Science Lab, Library, External Works, 35 Ablutions - Monies for Final Account and PSP's	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
XEZI SENIOR PRIMARY SCHOOL	IDT	Maintenance and repairs	Provision of stock fence, rain water tanks and toilets	O R TAMBO COASTAL	Port St Johns	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
NYATELA SENIOR SECONDARY SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
GUATA JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MASHKUTHALE PUBLIC SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	-	-	-
NGUBEZULU JUNIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	-	-	-
CALA PASS PRIMARY JUNIOR SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MHLWAZI JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	-	-	-
RYNO STATE AIDED SCHOOL	IDT	Maintenance and repairs	9 ACM classrooms; 1 ACM Grade R; 100m2 ACM admin block; Soup kitchen; 16 pit toilets all inclusive; related site works; demolish all existing structures; water tanks & security fencing. - Monies for Final Account and PSP's	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	-	-	-
MCEULA PRIMARY SCHOOL	IDT	Maintenance and repairs	IDT RSDP WSF	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	-	-	-
KANYISA SPECIAL SCHOOL	AW	Maintenance and repairs	4 X 5000L Polyethylene RWT with associated fittings and materials	CHRIS HANI EAST	Sakhisizwe	Chris Hani District Municipality	Mr. M Mduba	-	-	-
TRANSWILGER PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
MABELI JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
MAKHETHA JUNIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-

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ESILINDINI JUNIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	Provision of uncovered walkways and disabled ramps as may be required to link all buildings to each other, 2 disabled toilets and carpet tiles to at least one foundation phase classroom.	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
EKUZOLENI SENIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
BONGOLETHU JUNIOR PRIMARY SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	SARAH BAARTMAN	Sundays River Valley	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
KWABO JUNIOR SECONDARY SCHOOL	CDC	New Infrastructure Assets	2 New Teaching Space(s), 3 new toilets	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
DR PALLO JORDAN PRIMARY SCHOOL	CDC	New Infrastructure Assets	New Grade R playground area, 4 New Teaching Spaces, 14 new flush toilets	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
SZAMULWAZI PUBLIC SCHOOL	DPW	New Infrastructure Assets	New 2 x grade R classroom blocks, 2 x covered play areas, 2 x jungle gyms, 2 x sand pits, drinking fountain, covered & uncovered walkways, water tanks and fencing with two double gates.	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
LADY GREY ARTS ACADEMY	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
MALIKHANYE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
NYATELA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
STERKSPRUIT SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
TLOKWENG SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
LUNGISANI SENIOR PRIMARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
TLOKWENG SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-

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IMPUMELELO SENIOR SECONDARY SCHOOL	OTP	Upgrades and additions	Construction of 8 ABT classrooms, 2 Ablution block and Investigate, drill and commission boreholes	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
TLOKWENG SENIOR SECONDARY SCHOOL	OTP	Upgrades and additions	Construction of 10 ABT classrooms and 1 toilets blocks	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
BIKIZANA JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
BELMORE SENIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
THEMBALETHU JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
EZINTATYANENI SENIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
RIETBERG PRIMARY SCHOOL	CDC	New Infrastructure Assets	3 New Administration Space(s); New Communication Infrastructure; New Electricity Infrastructure; Furniture; 0 Bulk Infrastructure; 4 New Toilet(s); 4 New Water Infrastructure	SARAH BAARTMAN	Sundays River Valley	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
BONGOLETHU JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Sundays River Valley	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
RIETBERG PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Sundays River Valley	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
SAMKELWE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Sundays River Valley	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
SANDISULWAZI HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Sundays River Valley	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
ST COLMCILLE PUBLIC SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Sundays River Valley	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
VUSUMZI PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Sundays River Valley	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
AV BUKANI PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Sundays River Valley	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-

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KIRKWOOD HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	SARAH BAARTMAN	Sundays River Valley	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
PALMIERIVIER PRIMARY SCHOOL	CDC	Upgrades and additions	2 Maintenance & Repairs	SARAH BAARTMAN	Sundays River Valley	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
ALFRED NZO DISTRICT OFFICE	TMT	Maintenance and repairs	Maintenance and repairs	ALFRED NZO WEST	Umtzimbubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
NLANGANO PRIMARY JUNIOR SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	JOE QQABI	Senqu	Joe Qqabi District Municipality	Mr. M Mduba	-	-	-
STERKSPRUIT SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades to W&S	JOE QQABI	Senqu	Joe Qqabi District Municipality	Mr. M Mduba	-	-	-
MIDDELPOS PRIMARY SCHOOL	IDT	Maintenance and repairs	Renovations to existing Toilets, 9 pit toilets consisting of 1 Disabled; 1 Male Staff, 1 Female Staff, 3 Girls; 2 Boys + Urinal, 2 Rainwater Tanks & 533m Security Fence	JOE QQABI	Senqu	Joe Qqabi District Municipality	Mr. M Mduba	-	-	-
INYATHI HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI WEST	Tsolwana	Chris Hani District Municipality	Mr. M Mduba	-	-	-
KOPANO SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI WEST	Tsolwana	Chris Hani District Municipality	Mr. M Mduba	-	-	-
TARKASTAD HIGH SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	CHRIS HANI WEST	Tsolwana	Chris Hani District Municipality	Mr. M Mduba	-	-	-
TLOKWENG SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Construction of Stainless Steel Urinal, 6 Pit Toilets for Boys, 9 Pit Toilets for girls, 2 Pit Toilets for Staff, 1 Disabled Toilet, 550m Security Fencing & 604 Stock Fencing	JOE QQABI	Senqu	Joe Qqabi District Municipality	Mr. M Mduba	-	-	-
HOERSKOOOL BARKLY EAST	IDT	Maintenance and repairs	Maintenance and repairs	JOE QQABI	Senqu	Joe Qqabi District Municipality	Mr. M Mduba	-	-	-
LADY GREY ARTS ACADEMY (Hostel)	IDT	Maintenance and repairs	Remove & replace existing iron roof covering, gypsum plasterboard ceiling panels, cornices & skirting, existing fibre cement Fascia & barge boards, vinyl floor covering, existing ceramic wall & floor tiles, Provide smoke & fire detectors, provide minor Electrical repairs, Provision of bedroom equipment, kitchen equipment, study & laundry equipment - Monies for Final Account and PSP's	JOE QQABI	Senqu	Joe Qqabi District Municipality	Mr. M Mduba	-	-	-

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NKULULEKO SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	6 new pre-fabs, 4 rain water tanks, electricity and associated site works. - Monies for Final Account and PSP's	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
SAKAKUDE JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Re- allocation of 6 x prefabricated classrooms and upgrade the existing electricity	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
BENSONVALE JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
ST PATRICK'S JUNIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Maintenance and repairs	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
JOJO SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
KHAYAKHULU PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	SARAH BAARTMAN	Sundays River Valley	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
KHAYAKHULU PRIMARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Sundays River Valley	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
MORESON PRIMARY SCHOOL	AW	Maintenance and repairs	10 X 5000L Polyethylene RWT with associated fittings and materials	SARAH BAARTMAN	Sundays River Valley	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
RIETBERG PRIMARY SCHOOL	AW	Maintenance and repairs	10 X 5000L Polyethylene RWT with associated fittings and materials	SARAH BAARTMAN	Sundays River Valley	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
NKOSIAKHE SENIOR PRIMARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST	Tsolwana	Chris Hani District Municipality	Mr. M Mduba	-	-	-
AMAVUNDLE SENIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	CHRIS HANI WEST	Tsolwana	Chris Hani District Municipality	Mr. M Mduba	-	-	-
PHAKAMA-HOFMEYR SENIOR SECONDARY	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	CHRIS HANI WEST	Tsolwana	Chris Hani District Municipality	Mr. M Mduba	-	-	-
ST GEORGES SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
NOLITHA SPECIAL SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
TEMBISA JUNIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-

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MBODLENI PRIMARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MOUNT FRERE SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
COLANA SENIOR SECONDARY SCHOOL	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
COLANA SENIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	Provision of electricity	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MANQILWENI PRIMARY SCHOOL	DOE	Maintenance and repairs	Maintenance and repairs	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
NCAPAI JUNIOR SECONDARY SCHOOL	IDT	New Infrastructure Assets	New Double Grade R (280m2); 7 x Toilets; 5 x Rainwater Tanks & Security Fencing. - Monies for Final Account and PSP's	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MT FRERE TECHNICAL COLLEGE (INGWE)	IDT	Rehabilitation, renovations and refurbishment	Kitchen revamp including electrical & mechanical, drainage and building works & minor works to hostels.	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
AUXILIARY SERVICES (EXAMS) MT FRERE	DPW	Upgrades and additions	Upgrades and additions	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
ARTHUR NGUNGA SENIOR SECONDARY SCHOOL	DBSA	Upgrades and additions	The Works comprise the completion of the construction of 3 classrooms (3) and Renovation of 23 classrooms (23), and the completion of the construction of multipurpose classroom, computer room, science laboratory, administration building, Library, dining and nutrition centre and VIP ablution facilities for pupils and educators including the demolition of existing structures after the construction with the associated earthworks and security fencing, all of which is partially completed.	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
OSBORN SENIOR SECONDARY SCHOOL	TMT	Upgrades and additions	Refurbish to the existing male toilets, New water borne toilets(FM8), Construction of Septic tanks x4, Supply and install elevated tank and stands (5000Lx2), Supply and install Rain water harvesting tanks and stands (5000Lx14) with facias and gutters, Construct 330m water main from existing borehole to new elevated tank, Construct	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-

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CWEBENI JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO WEST	Umzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
ANTIOCH PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO WEST	Umzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
BALETYENI JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO WEST	Umzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
BAPHATHE SENIOR PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO WEST	Umzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
BARKERVILLE PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO WEST	Umzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
COLANA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO WEST	Umzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MBODLENI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO WEST	Umzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MBUMBAZI PRIMARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO WEST	Umzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MOUNT AYLIFF SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO WEST	Umzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MOUNT FRERE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO WEST	Umzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
NGWEKAZI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO WEST	Umzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
OSBORN SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO WEST	Umzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
SENYUKELE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO WEST	Umzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
ZIBOKWANA SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	ALFRED NZO WEST	Umzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-

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MOUNT AYLIFF SENIOR SECONDARY SCHOOL - Mechanical Workshop	CDC	Upgrades and additions	1 New Teaching Space(s)- Mechanical Workshop	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
GOGELA PRIMARY SCHOOL	CDC	Upgrades and additions	15 New Toilet(s); 1 New Water Infrastructure	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
ILITHA PRIMARY SCHOOL	CDC	Upgrades and additions	Sanitation Infrastructure	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
JOJO SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	New Toilets, and Water	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
LOYISO SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Major repairs to existing infrastructure	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MAKANDA JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	1 New Toilet	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MCUBHANA JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	1 New Toilet	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MZAMO SENIOR PRIMARY SCHOOL	CDC	Upgrades and additions	4 New Toilet(s); 1 New Water Infrastructure	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
NKUNGWINI JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	1 New Toilet	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
NTLAVINI PRIMARY SCHOOL	CDC	Upgrades and additions	1 New Toilet	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
UPPER CABAZANA PRIMARY SCHOOL	CDC	Upgrades and additions	13 New Toilet(s); 1 New Water Infrastructure	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MALONGWE JUNIOR PRIMARY SCHOOL	CDC	Upgrades and additions	1 Maintenance & Repairs	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MBOOLENI PRIMARY SCHOOL	CDC	Upgrades and additions	4 Maintenance & Repairs	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MOUNT HOREB PRIMARY SCHOOL	DBSA	Upgrades and additions	Upgrades and additions	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MAKAULA SENIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-

Project Name	Implementing Agent	Nature of Investment	Project Scope (Scope including no. of units)	Education District	Local Municipality	District Municipality	Project Leader	Main Appropriation 2024/25	Main appropriation (25/26)	Main appropriation (26/27)
KHULANGOPHON DO SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
KwASHUSHU SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MBODLENI SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MOUNT AYLIFF JUNIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
SAHLULO PRIMARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
ST MARKS TECHNICAL SENIOR SECONDARY SCHOOL	DOE	Upgrades and additions	Upgrades and additions	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
BROOKSNEK JUNIOR SECONDARY SCHOOL	DPW	Upgrades and additions	Upgrades and additions	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
SANDLULUBE PRIMARY SCHOOL	DPW	Upgrades and additions	Fencing and Gates (2x Pedestrian, 2x double swing, 1 x double slide)	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
CABAZI PRIMARY SCHOOL	IDT	Upgrades and additions	Single Grade R Facility, Fittings, Jungle Jim, Sand Pit, Under Cover Play Area etc	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
Elundi Lothukela Day Care Centre	DOE	Maintenance and repairs	Maintenance and repairs	CHRIS HANI EAST		Chris Hani District Municipality	Mr. M Mduba	-	-	-
MHLTSHENI PRIMARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
NOLUTHANDO SENIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
SILASVILLE SENIOR PRIMARY SCHOOL	DOE	Maintenance and repairs	Repairs and Upgrades	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
LOVISO SENIOR SECONDARY SCHOOL (Replaced Mbanyana JSS)	DOE	Maintenance and repairs	MINOR REPAIRS TO THE EXISTING SCHOOL	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-

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MBODLENI SENIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	ALFRED NZO WEST	Umzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
BUTTERWORTH COLLEGE (AE DISTRICT OFFICE)	DOE	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	-	-	1,800,000
MBODLENI SENIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	ALFRED NZO WEST	Umzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MAKAULA SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Construction of girls hostel, using a portal frame & concrete blocks, demolition of all existing mud structures, alteration of existing structure built of concrete block, provision of 3*elevated tanks stands & tanks, 4 base rainwater tanks, septic tank, soak-away water channels, pathways associated site work, 500m security fence & full electrical installation - Monies for Final Account and PSP's	ALFRED NZO WEST	Umzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
OSBORN SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	Refurbishment of existing girls hostels, Construction of 9 flush toilets & showers, septic tank, soak-away, 3*elevated tank stands & tanks, water channels, pathways, associated site works, 280m security fence, full electrical installation, connection of water supply to the existing borehole, service the existing bore hole, construction of 2 base rainwater tanks stands with tanks & provision of drying yard - Monies for Final Account and PSP's	ALFRED NZO WEST	Umzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MOUNT AYLIF SENIOR SECONDARY SCHOOL (Clirms)	IDT	Maintenance and repairs	19 Classrooms, 75m2 admin block, 70m2 laboratory, library 100m2, 12 rainwater tanks, demolitions, aprons, stormwater channels, 34 rainwaterborne toilets - Monies for Final Account and PSP's	ALFRED NZO WEST	Umzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
SUIKA SENIOR PRIMARY SCHOOL (Clirms)	IDT	Maintenance and repairs	4 classrooms, 1 grade R, 8 pit toilets, store and office, 5 rainwater tanks, stormwater channels, electricity (conduit only) - Monies for PSP	ALFRED NZO WEST	Umzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
HUKU SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	2 x pre-fab classrooms with associated works - Monies for Final Account and PSP's	ALFRED NZO WEST	Umzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-

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DOEFENCING	DOE	Upgrades and additions	Upgrades and additions	EC-WHOLE	EC-WHOLE	EC-WHOLE	Mr. M Mduba	-	-	-
LOVISO SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	1 x pre-fab classrooms with associated works - Monies for Final Account and PSP's	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
NDZULUWAZI SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	2 x pre-fab classrooms with associated works - Monies for Final Account and PSP's	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
NGWEKAZI SENIOR SECONDARY SCHOOL	IDT	Maintenance and repairs	2 x pre-fab classrooms with associated works - Monies for Final Account and PSP's	ALFRED NZO WEST	Umtzimvubu	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
Dutyini Pre-school	DOE	Maintenance and repairs	Renovations (replacement of ceiling, roof and paint) and fence	ALFRED NZO WEST		Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
VUKUZENZELE SPECIAL SCHOOL	DPW	Upgrades and additions	Upgrades and additions	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
Mbudlu ECD	DOE	Maintenance and repairs	Renovations, ablutions, and fence	CHRIS HANI EAST		Chris Hani District Municipality	Mr. M Mduba	-	-	-
MZAMOMMHLE ECD / OXTON	DOE	Maintenance and repairs	Renovations, ablutions, and fence	CHRIS HANI EAST		Chris Hani District Municipality	Mr. M Mduba	-	-	-
MCOBOLOLO SENIOR SECONDARY SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
Phakamani Educare Centre	DOE	Maintenance and repairs	Maintenance and repairs	CHRIS HANI WEST		Chris Hani District Municipality	Mr. M Mduba	-	-	-
Phakamani Goso Pre-school	DOE	Maintenance and repairs	Renovations (replacement of ceiling, roof and paint) and fence	ALFRED NZO WEST		Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
Sikhumbeni Pre-school	DOE	Maintenance and repairs	Renovations (replacement of ceiling, roof and paint) and fence	ALFRED NZO WEST		Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
kwaNIKWE JUNIOR SECONDARY SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
KAMDEBO PRIMARY SCHOOL	DPW	Upgrades and additions	Upgrades and additions	SARAH BAARTMAN	Camdeboo	Municipality	Mr. M Mduba	-	-	-
UPPER NGQWARA JUNIOR SECONDARY SCHOOL	DPW	New Infrastructure Assets	Scope of work to be verified upon assessment of the current conditions on site	O R TAMBO INLAND	King Sabata Dalindyebo	Municipality	Mr. M Mduba	-	-	-
NOMONDE PUBLIC SCHOOL	DPW	New Infrastructure Assets	Scope of work to be verified upon assessment of the current conditions on site	CHRIS HANI WEST	Inkwanca	Chris Hani District Municipality	Mr. M Mduba	-	-	-

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ELECTRIC UPGRADE & ICT C	DOE	Maintenance and repairs	Maintenance and repairs	EC WHOLE	EC WHOLE	EC WHOLE	Mr. M Mduba	-	-	-
BUTTERWORTH DISTRICT OFFICE	DOE	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	-	-	-
IDUTYWA CMC	DOE	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
QUMBU VILLAGE JUNIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Upgrades and additions	O R TAMBO INLAND	Mhlonito	O R Tambo District Municipality	Mr. M Mduba	-	-	-
NATHANIEL PAMLA HIGH SCHOOL	IDT	Upgrades and additions	Upgrades and additions	O R TAMBO COASTAL	Nguza Hill	O R Tambo District Municipality	Mr. M Mduba	-	-	-
AMATHOLE EAST TECH / AGRICULTURAL SCHOOL	IDT	Upgrades and additions	Upgrades and additions	AMATHOLE EAST	Mquma	Amathole District Municipality	Mr. M Mduba	-	-	-
NKOST MVINJELWA SENIOR SECONDARY SCHOOL	IDT	Upgrades and additions	Upgrades and additions	O R TAMBO COASTAL	Port St Johns	O R Tambo District Municipality	Mr. M Mduba	-	-	-
Eliotdale CMC	DOE	Maintenance and repairs	Maintenance and repairs	AMATHOLE EAST	Mbhashe	Amathole District Municipality	Mr. M Mduba	-	-	-
Zama Pre-school	DOE	Maintenance and repairs	Renovations, ablutions, and Fence	AMATHOLE EAST		Amathole District Municipality	Mr. M Mduba	-	-	-
ANNISHAW PRIMARY SCHOOL	DPW	New Infrastructure Assets	Scope of work to be verified upon assessment of the current conditions on site	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
AEROVILLE SECONDARY SCHOOL	CDC	Upgrades and additions	Upgrades and additions	SARAH BAARTMAN	Blue Crane Route	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
MBONISWENI JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Upgrades and additions	JOE QQABI	Elundini	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
EMFUNDWENI PRIMARY SCHOOL	CDC	Upgrades and additions	Upgrades and additions	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
XHENTSE SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Upgrades and additions	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	-	-	-
Zweitsa Pre-school	DOE	Maintenance and repairs	Renovations (Ceiling, paint & floors) and fence	O R TAMBO COASTAL		O R Tambo District Municipality	Mr. M Mduba	-	-	-
CIBENI SENIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Upgrades and additions	O R TAMBO COASTAL	Nyandeni	O R Tambo District Municipality	Mr. M Mduba	-	-	-

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NYATELA SENIOR SECONDARY SCHOOL (Returned before expenditure - 23/02/2021)	DPW	Maintenance and repairs	Maintenance and repairs	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
QHAYIYA PRIMARY SCHOOL	DBSA	Maintenance and repairs	Maintenance and repairs	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
NGANGENYATI PRIMARY SCHOOL	DPW	Maintenance and repairs	- Remove and Replace gutters and downpipes - Remove and Replace fascia and Badge boards - Apply paint to fascia and badge board	CHRIS HANI EAST	Engcobo	Chris Hani District Municipality	Mr. M Mduba	-	-	-
PORT ALFRED JUNIOR SECONDARY SCHOOL	DBSA	Maintenance and repairs	Disaster: Stormwater	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-
KWANIKWE JUNIOR SECONDARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	ALFRED NZO EAST	Mbizana	Alfred Nzo District Municipality	Mr. M Mduba	-	-	-
MNGCELENI PRIMARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
Mngceleni SPS	DPW	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
LAPHUMILANGA JUNIOR PRIMARY SCHOOL	DPW	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Ngquza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
MIALISWA JUNIOR SECONDARY SCHOOL	CDC	Upgrades and additions	Upgrades and additions	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
ARTHUR MFEBE SENIOR SECONDARY SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	CHRIS HANI WEST	Lukanji	Chris Hani District Municipality	Mr. M Mduba	-	-	-
EBENEZER NYATHI SENIOR SECONDARY SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	JOE GQABI	Senqu	Joe Gqabi District Municipality	Mr. M Mduba	-	-	-
NORWOOD JUNIOR SECONDARY SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
NOMPUCUKO COMBINED SCHOOL	DPW	Upgrades and additions	Upgrades and additions	SARAH BAARTMAN	Ndlambe	Sarah Baartman District Municipality	Mr. M Mduba	-	-	-

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PHANDULWAZI AGRICULTURAL HIGH SCHOOL	IDT	Upgrades and additions	Upgrades and additions	AMATHOLE WEST	Nkonkobe	Amathole District Municipality	Mr. M Mduba	-	-	-
DOE SCHOOLS & OFFICE FURNITURE (CAP)	DOE	Upgrades and additions	Upgrades and additions				Mr. M Mduba	-	-	-
VUKUHAMBE SPECIAL SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
PARKLAND SPECIAL SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	BUFFALO CITY	Buffalo City	Buffalo City Metropolitan Municipality	Mr. M Mduba	-	-	-
EMERGENCY & SPECIAL INTERVENTION (Package)	DOE	Maintenance and repairs	Maintenance and repairs	EC WHOLE	EC WHOLE	EC WHOLE	Mr. M Mduba	-	-	-
TEMBISA SPECIAL SCHOOL	AW	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
EFATA SPECIAL SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
VUKUHAMBE SPECIAL SCHOOL	DPW	Upgrades and additions	Scope of work to be verified upon assessment of the current conditions on site	O R TAMBO INLAND	King Sabata Dalindyebo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
TSOLO SPECIAL SCHOOL (Phase 1)	IDT	Maintenance and repairs	Maintenance and repairs	O R TAMBO INLAND	Mhlontlo	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
BERGSIG SPECIAL SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
HAPPYDALE SPECIAL SCHOOL - PE	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
LONWABO SPECIAL SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
MZAMOMHLE SPECIAL SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
NORTHERN LIGHTS SPECIAL SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	NELSON MANDELA	Nelson Mandela Bay	Nelson Mandela Bay Metropolitan Municipality	Mr. M Mduba	-	-	-
SIGCAU SPECIAL SCHOOL	CDC	Upgrades and additions	Remove existing fence and install Clearview Fence	O R TAMBO COASTAL	Nguza Hill	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-
KING NDLOVUYEZE NDAMASE SPECIAL SCHOOL	TMT	Maintenance and repairs	Maintenance and repairs	O R TAMBO COASTAL	Nyandeni	O.R.Tambo District Municipality	Mr. M Mduba	-	-	-